



## **Notice of Council Workshop Briefing Session**

A workshop briefing session of the Tararua District Council will be held in the Council Chamber, 156 High Street, Dannevirke on **Wednesday 10 June 2026** commencing at **2:00 pm**.

Corin Haines  
Chief Executive

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### **Agenda**

- 1. Welcome and workshop opening**
- 2. Reports**
  - 2.1 Revenue and Financing Policy Compliance Years 1-3 2024-34 LTP** **2**
- 3. Closure**

Note: This workshop briefing session meeting is being held solely for the purpose of information and discussion, and no resolutions or decisions shall be made.

Year 1 of the 2024/2034 LTP

## Revenue & Financing

	Policy Maximum	Actual
<b>Community &amp; Economic Development</b>		
Community Development	100.00%	96.66% ✓
Economic Development	100.00%	99.62% ✓
<b>Community Facilities &amp; Services</b>		
Cemeteries	70.00%	68.98% ✓
Community Buildings	95.00%	94.38% ✓
Libraries	100.00%	99.19% ✓
Parks and Reserves	95.00%	90.53% ✓
Pensioner Housing	0.00%	0.00% ✓
Public Conveniences	100.00%	100.00% ✓
Swimming Pools	100.00%	100.00% ✓
<b>District Planning</b>		
District Planning	70.00%	64.40% ✓
<b>Governance &amp; Community Engagement</b>		
Communication	100.00%	100.00% ✓
Customer Services	100.00%	100.00% ✓
Democracy	100.00%	88.96% ✓
<b>Improving our Environment</b>		
Emergency Management	100.00%	100.00% ✓
Waste Management	60.00%	60.24% ⚠
<b>Regulatory Compliance</b>		
Animal Management	15.00%	7.83% ✓
Building Compliance	60.00%	50.10% ✓
Compliance & Monitoring	90.00%	84.39% ✓
<b>Transportation</b>		
Footpaths	55.00%	55.64% ⚠
Rooding	40.00%	14.83% ✓
<b>Stormwater</b>		
Stormwater	100.00%	99.79% ✓
<b>Wastewater</b>		
Wastewater	100.00%	90.04% ✓
<b>Water Supplies</b>		
Water Supplies	80.00%	74.19% ✓
<b>District &amp; Treasury</b>		
District & Treasury	100.00%	85.35% ✓

**Note:** Total revenue includes capital subsidies

Year 2 of the 2024/2034 LTP

## Revenue & Financing

	Policy Maximum	Actual
<b>Community &amp; Economic Development</b>		
Community Development	100.00%	96.57% ✓
Economic Development	100.00%	99.52% ✓
<b>Community Facilities &amp; Services</b>		
Cemeteries	70.00%	74.65% ✗
Community Buildings	95.00%	96.05% !
Libraries	100.00%	99.15% ✓
Parks and Reserves	95.00%	91.33% ✓
Pensioner Housing	0.00%	0.00% ✓
Public Conveniences	100.00%	100.00% ✓
Swimming Pools	100.00%	100.00% ✓
<b>District Planning</b>		
District Planning	70.00%	60.40% ✓
<b>Governance &amp; Community Engagement</b>		
Communication	100.00%	100.00% ✓
Customer Services	100.00%	100.00% ✓
Democracy	100.00%	96.18% ✓
<b>Improving our Environment</b>		
Emergency Management	100.00%	100.00% ✓
Waste Management	60.00%	57.69% ✓
<b>Regulatory Compliance</b>		
Animal Management	15.00%	19.65% ✗
Building Compliance	60.00%	57.69% ✓
Compliance & Monitoring	90.00%	83.63% ✓
<b>Transportation</b>		
Footpaths	55.00%	56.22% !
Roading	40.00%	19.86% ✓
<b>Stormwater</b>		
Stormwater	100.00%	99.80% ✓
<b>Wastewater</b>		
Wastewater	100.00%	91.22% ✓
<b>Water Supplies</b>		
Water Supplies	80.00%	77.73% ✓
<b>District &amp; Treasury</b>		
District & Treasury	100.00%	86.23% ✓

**Note:** Total revenue includes capital subsidies

Proposed Year 3 of the 2024/2034 LTP

<b>Revenue &amp; Financing Policy</b>		
	<b>Policy Maximum</b>	<b>Actual</b>
<b>Thriving District</b>		
<b>Community &amp; Economic Development</b>		
Community Development	100.0%	72.6% ✓
Economic Development	100.0%	99.5% ✓
<b>Improving Our Environment</b>		
<b>Environmental Management</b>		
District Planning	70.0%	69.6% ✓
Emergency Management	100.0%	100.0% ✓
Waste Management	88.3%	60.2% ✓
Recycling	100.0%	100.0% ✓
Refuse	0.0%	0.0%
Transfer Station	80.0%	32.1% ✓
<b>Stormwater</b>	100.0%	99.8% ✓
<b>Wastewater</b>	100.0%	96.2% ✓
<b>Water Supplies</b>	100.0%	81.3% ✓
<b>Connected Communities</b>		
<b>Community Facilities &amp; Services</b>		
Animal Management	15.0%	17.1% ✗
Cemeteries	75.0%	74.8% ✓
Community Buildings	95.0%	94.3% ✓
Libraries	100.0%	99.1% ✓
Parks & Reserves	95.0%	78.7% ✓
Pensioner Housing	0.0%	0.0% ✓
Public Conveniences	100.0%	100.0% ✓
Swimming Pools	100.0%	86.5% ✓
<b>Regulatory Compliance</b>		
Building Compliance	55.0%	56.5% ⚠
Compliance & Monitoring	90.0%	84.0% ✓
<b>Transportation</b>		
Footpaths	72.9%	77.3% ✗
Footpaths	25.0%	37.3% ✗
Town Centre Refurbishments	100.0%	100.0% ✓
Roading	35.0%	31.3% ✓
<b>Interactive Council</b>		
<b>Governance &amp; Community Engagement</b>		
Communications	100.0%	100.0% ✓
Customer Services	100.0%	100.0% ✓
Democracy	100.0%	100.0% ✓
<b>District &amp; Treasury</b>		
District & Treasury	100.0%	84.2% ✓

**Note:** Total revenue includes capital subsidies