



Dannevirke Community Board

Notice of Meeting

A meeting of the Dannevirke Community Board will be held in the Council Chamber, 156 High Street, Dannevirke on **Monday 20 April 2026** commencing at **9:00 am**.

Corin Haines
Chief Executive

Agenda

- 1. Welcome and Meeting Opening**
- 2. Apologies**
- 3. Public Forum**

A period of up to 30 minutes shall be set aside for a public forum. Each speaker during the public forum section of a meeting may speak for up to 5 minutes.

Standing Orders may be suspended on a vote of three-quarters of those present to extend the period of public participation or the period any speaker is allowed to speak.

With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. If permitted by the Chairperson, questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

- 4. Notification of Items Not on the Agenda**

Major items not on the agenda may be dealt with at this meeting if so resolved by the Board and the chairperson explains at the meeting at a time when it is open to the public the reason why the item was not listed on the agenda and the reason why discussion of the item cannot be delayed until a subsequent meeting.

Minor matters not on the agenda relating to the general business of the Board may be discussed if the chairperson explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at that meeting, but no resolution, decision or recommendation may be made in respect of that item except to refer it to a subsequent meeting.

5.	Declarations of Conflicts of Interest in Relation to this Meeting's Items of Business	
6.	Confirmation of Minutes	5
	<i>Recommendation</i>	
	<i>That the minutes of the Dannevirke Community Board meeting held on 24 February 2026 (as circulated) be confirmed as a true and accurate record of the meeting.</i>	
7.	Tararua District Council Report	
7.1	Report from Tararua District Council	13
	<i>That the report from the Tararua District Council meetings held 25 February 2026 and 25 March 2026 be received.</i>	
8.	Reports	
8.1	Discretionary Grant Fund Applications 2026	39
8.2	Management Report	253
8.3	Dannevirke Deer Park	313
8.4	Dannevirke Community Board Flags for Flagtrax System	319
8.5	Annual Plan 2026-28 and Early Engagement on Long Term Plan	321
8.6	Portfolio Programme Project Report	325
8.7	Decision Action Items for Dannevirke Community Board	335
	<i>That the report providing an update on decision action items be noted.</i>	
9.	Reports from Board Representatives Appointed to Organisations and Assigned Responsibilities	
10.	Correspondence	
10.1	Correspondence	339
	<i>That the correspondence as listed be received:</i>	
	<ul style="list-style-type: none"> • <i>Email from Mayor Scott Gilmore in response to outstanding actions for the Dannevirke Community Board.</i> 	

13. Discussion Items

341

Liaison Representative - Tararua Aquatic Community Trust

Earthquake Prone Buildings

Market Day

Easton Fountain Project

Dannevirke Promotions and Development

Facebook page for Dannevirke Community Board

Redfern Street Old Clubrooms

Footpaths Anderson St/Waterloo St

Rates Direct Debit Error - process update

Tamaki River Road (dangerous smooth seal)

Riverdale Road damage

Top Grass Road dropout

Town Hall Viking Sign

12. Chairperson's Remarks

13. Items not on the Agenda

14. Closure



Dannevirke Community Board

Minutes of a meeting of the Dannevirke Community Board held in the Council Chamber, 156 High Street, Dannevirke on Tuesday 24 February 2026 commencing at 9:00am.

1. Present

Board Members: N M Phillips (Chairperson), T J Hynes (Deputy Chairperson), E J Christison, R T Wallace and Cr A J Amboy

In Attendance

Mr M Alexander – Chief Executive
Mrs A Dunn – Manager – Democracy Services
Mrs S Anthony – Democracy Support Officer

2. Apologies

An apology for absence from Mayor Scott Gilmore was noted.

3. Public Forum

Nil

4. Notification of Items Not on the Agenda

Flood prevention

Town Creek

Levels of service we can expect - parks and reserves

Unfinished Flood Damage from 3 years ago

Potholes on metal and sealed roads

Overhanging and dangerous trees in the district

Roadside vegetation

5. Declarations of Conflicts of Interest in Relation to this Meeting's Items of Business

Nil

6. Confirmation of Minutes

That the minutes of the Dannevirke Community Board meeting held on 16 February 2026 (as circulated) be confirmed as a true and accurate record of the meeting.

Hynes/Amboy

Carried

7. Tararua District Council Report

7.1 Report from Tararua District Council

A query was raised regarding the Reserves valuation and when the information will become public. It was noted that this has not yet been determined, however the matter is scheduled to go before Council in the near future.

A further question was asked about whether the number of abandoned vehicles reported includes those located on Easton Street and New Street, which have been present for an extended period. It was advised that identifying this level of detail would require highly granular reporting, and it was questioned whether this would be an appropriate use of officers' time.

That the report from the Tararua District Council meeting held 17 December 2025 be received.

Christison/Wallace

Carried

8. Reports

8.1 Appointments and Allocation of Portfolios

The Dannevirke Community Board considered the report of the Manager - Democracy Services dated 22 January 2026 that enabled discussion by the Board of allocation of responsibilities or portfolios and to make any appointments agreed to by the Board.

The Chair proposed adding two additional portfolios: one for the Dannevirke Community Vehicle Trust, originally established by the Dannevirke Community Board, and another to establish an Iwi Liaison representative. It was agreed that Deputy Chair Terry Hynes would be appointed to both portfolios.

That the report from the Manager Democracy Services dated 22 January 2026 concerning the Appointments and Allocation of Portfolios be received.

That the Dannevirke Community Board makes appointments of Board representatives as follows:

That Chairperson Nicola Phillips be appointed as the Dannevirke Community Board's representative on the Road Safety Group.

That Chairperson Nicola Phillips be appointed as the Dannevirke Community Board's representative on the Emergency Management Committee (Welfare Response).

That Chairperson Nicola Phillips be appointed as the Dannevirke Community Board's representative on the Civic Honours selection panel

That the Dannevirke Community Board makes the following appointments of liaison representatives to community organisations:

<i>Organisation:</i>	<i>Liaison Representative:</i>
<i>Dannevirke Brass Band</i>	<i>Ron Wallace</i>
<i>Dannevirke Pipe Band</i>	<i>Ron Wallace</i>
<i>Dannevirke Chamber of Commerce</i>	<i>Cr Alison Amboy</i>
<i>Tararua Community Youth Service</i>	<i>Cr Alison Amboy / Terry Hynes</i>
<i>Dannevirke and District A and P Association</i>	<i>Ernie Christison</i>
<i>Dannevirke Returned Services Association</i>	<i>Ron Wallace</i>
<i>Dannevirke Host Lions</i>	<i>Terry Hynes</i>
<i>Dannevirke Multisport Complex</i>	<i>Nicola Phillips</i>
<i>Tararua REAP</i>	<i>Terry Hynes</i>
<i>Friends of the Dannevirke Domain</i>	<i>Ron Wallace</i>
<i>Iwi Liaison</i>	<i>Terry Hynes</i>
<i>Dannevirke Community Vehicle Trust</i>	<i>Terry Hynes</i>

Amboy/Hynes

Carried

8.2 Dannevirke Community Board Budget Update

The Dannevirke Community Board considered the report of the Manager - Democracy Services dated 09 February 2026 that provided an update of the status of the Board's discretionary budget.

A correction was noted under item 4.3, as the same date had been recorded for both the opening and closing of the funding round. The funding round will open on 2 March 2026 and close on 2 April 2026.

That the report from the Manager - Democracy Services dated 09 February 2026 concerning the Dannevirke Community Board Budget Update be received.

That the Dannevirke Community Board notes the budget availability to hold a second grants round prior to 30 June 2026.

That the Dannevirke Community Board advertises the availability of the General Assistance Grants scheme for 2026 and invites applications for funding.

That the closing date for applications be 2 April 2026.

Hynes/Christison

Carried

8.3 Wackrow Memorial Youth Award 2026

The Dannevirke Community Board considered the report of the Democracy Support Officer dated 22 January 2026 that sought discussion and agreement on the timeframe and arrangements for the annual Wackrow Memorial Youth Award for 2026.

A question was raised about how the Board could better engage with rangatahi and encourage their participation in leadership opportunities beyond the Wackrow Youth Award. It was noted that this topic will be included for discussion at the next informal Board meeting. It was recommended that the 2025 timeframes be followed again, as they worked very well.

That the report from the Democracy Support Officer dated 22 January 2026 concerning the Wackrow Memorial Youth Award 2026 be received.

That the Dannevirke Community Board call for nominations for the Wackrow Memorial Youth Award for 2025 with nominations opening 30 March 2026 and closing 29 May 2026.

That the Dannevirke Community Board consider the membership of the Judging Panel and a Guest Speaker for the Awards ceremony for decision at the next meeting of the Board.

That the Wackrow Memorial Youth Award ceremony be held in August or early September 2026, with the date and venue to be determined by the Dannevirke Community Board.

Wallace/Amboy

Carried

8.4 **Management Report**

The Dannevirke Community Board considered the report of the Democracy Support Officer dated 09 February 2026 that provided an update on key activities and items of interest over the period 5 September 2025 to 28 January 2026 as reported at the Infrastructure & Projects Committee meeting held 11 February 2026.

That the report from the Democracy Support Officer dated 09 February 2026 concerning the Management Report be received.

Phillips/Amboy

Carried

8.5 **Portfolio Programme Project Report**

The Dannevirke Community Board considered the report of the Democracy Support Officer dated 04 February 2026 that provided an update on the key portfolios, programmes and project statuses reported at the Infrastructure & Projects Committee meeting held on 11 February 2026.

A request was made for an update on legislative developments that may affect the Carnegie Building and other heritage buildings in the CBD, noting strong public interest in this issue. It was advised that this work is still underway at the Central Government level, and some impact is anticipated. The Chief Executive will continue to monitor progress and report back to the Board once the legislation is finalised and the requirements are clear.

An update was provided on the 3 Waters transition, including the establishment of the CCO and progress on appointing its Board of Directors, with appointments well underway. As a shareholder, Tararua District Council will be required to provide an accurate asset list, ensure the transfer of debt, and manage staffing matters to meet good employer obligations throughout the transition—this includes formally identifying roles that are fully or partially focused on waters services.

That the report from the Democracy Support Officer dated 04 February 2026 concerning the Portfolio Programme Project Report be received.

Wallace/Hynes

Carried

8.6 **Decision Action Items for Dannevirke Community Board**

It was noted that the workmanship and repairs to the town signs on Stanley Street may currently be undertaken by volunteers rather than Council staff.

Members also observed that some actions were not reflected in the management report or portfolio updates, and that the recent Community Connections

Committee meeting did not address some outstanding matters. Board members asked what realistic timeframes could be expected for progress. It was advised that while this is a reasonable question, any responses must be considered within approved budgets, and some Board requests may not align with current funding priorities. The NZTA funding round is about to commence, but funding levels are not expected to increase.

The action list remains an effective tool to ensure the Board's concerns are tracked, and it was agreed that more detailed updates and progress notes should be provided. The Chief Executive will take this feedback back to the team.

It was advised that the Easton Fountain project at the Upper Domain is now underway, with members exploring options to refurbish the fountain. Visible progress is expected over the coming months.

A request was made for an update on the mowing schedule. It was explained that mowing is managed within existing contracts, and confidentiality considerations apply. Providing the full schedule would also require a level of detail that is considered too granular. The Board was encouraged instead to focus on contract levels of service—identifying where these are not being met and what remediation actions are in place.

That the report providing an update on decision action items be noted.

Hynes/Wallace

Carried

8.7 **Submission on Simplifying Local Government proposal**

It was noted that, due to the change in the Dannevirke Community Board meeting date, the Board's submission was lodged on 19 February to ensure it was received before the closing deadline.

In addition to this, and in line with recent Government changes, an update on rates capping was requested. It was advised that the Government has confirmed this policy will proceed, including establishing the methodology for setting the cap, and that 3 Waters capital investment will be excluded from the calculation.

That the report of the Democracy Support Officer dated 9 February 2026 be received.

That the Dannevirke Community Board submission on the Simplifying Local Government proposal that was lodged with the Department of Internal Affairs on 19 February 2026 be noted.

Wallace/Christison

Carried

9. Correspondence

9.1 Friends of the Domain

It was reported that an informal meeting had been held with the Friends of the Domain, who expressed a positive response to the proposed skatepark. It was also noted that the Memory Garden will be replaced, and the group will engage with the Lamason Trust and Dannevirke Multisport Complex to work together.

That the correspondence as listed be received.

☐ *Friends of the Domain Report – August 2025*

☐ *Friends of the Domain Report – January 2026*

Christison/Wallace

Carried

10. Chairperson's Remarks

On behalf of the Dannevirke Community Board and the wider community, sincere thanks were expressed for the way recent weather events were managed. While we were fortunate not to experience the full severity of the forecasted conditions, the timely decision-making and availability of daylight hours enabled residents to prepare appropriately. Well done to everyone involved in keeping the Tararua community safe.

11. Items not on the Agenda

It was noted that Board member Christison sought further information on :

- Flood prevention
- Town Creek
- Levels of service we can expect - parks and reserves
- Unfinished Flood Damage from 3 years ago
- Potholes on metal and sealed roads
- Overhanging and dangerous trees in the district
- Roadside vegetation

It was noted that several matters had been addressed in the decision and action items report for this meeting. A Board member reiterated his primary concern regarding future red-alert weather events, specifically the risks posed by roadside trees on rural roads. He emphasised the seriousness of the issue, noting instances where stock trucks have been forced to cross into the opposite lane to avoid overhanging branches. CRMs have been submitted. He also undertook a drive-around with iwi health representatives and assisted crews, including the Tararua Alliance, with clearing tree debris.

Clarification was sought on the arborist engaged for tree-related work, and it was confirmed that this engagement applies only to parks and reserves.

Board members were reminded that funding is limited and staff must prioritise work accordingly. There are not large teams available to respond to the continuous stream of tasks, and CRMs remain the best mechanism for logging concerns. Staff are doing the best they can with the resources available.

There being no further business the Chairperson thanked those present for their attendance and contributions, and declared the meeting closed at 10:03am.



Minutes of a meeting of the Tararua District Council held in the Council Chamber, 156 High Street, Dannevirke on Wednesday 25 February 2026 commencing at 9:30am.

1. Present

Mayor – Mr S M Gilmore, Crs S M Wards (Deputy Mayor), A J Amboy, C L Corlett, P A Johns, E F Kennedy, P M Naylor, E L Peeti-Webber, K E R Te Waaka, and S A Wallace

In Attendance

Mrs N Phillips - Chairperson Dannevirke Community Board
Mr T Hynes - Deputy Chairperson Dannevirke Community Board

Mr M Alexander - Interim Chief Executive
Mrs K Tani - Group Manager – Strategy and Information
Mr H Featonby - Group Manager - Operations
Ms T McDonald - Chief Financial Officer
Ms J Smith - General Counsel
Mrs S Walshe - Finance Manager
Ms S Lawrence - Project Manager
Mrs A Dunn - Manager – Democracy Services

2. Council Prayer

Councillor Keshaan Te Waaka commenced the meeting with a karakia timatanga (opening prayer)

3. Apologies

There were no apologies.

4. Public Forum

4.1 Public Forum - Angus Maniapoto

Mr Maniapoto, accompanied by Mr Thomas Scott, spoke about his concerns with the painting contract for the Dannevirke Town Hall, where the scaffolding

contractor selected was not a local business. He spoke about his concerns that using businesses from outside of the district would mean a large sum of ratepayers money leaving the district rather than contributing to local economic development. Mr Scott also spoke about his concerns with the contract for scaffolding not going to a local business and asked for clarification of what policies the Council had to look after local businesses in its contracting. He also spoke of a solution for local businesses to strengthen relationships with each other, and advocated for Council to play a leading role in that to support local businesses and contractors.

The Mayor noted that contracts sometimes were let as a master contract. The contract for the Dannevirke Town Hall was a painting contract, with the successful tenderer to provide all associated services for that work. With regards to Council being more involved with all the separate levels in a contract, that could come at a cost for example rates affordability. He noted that any decisions the Council had to make had to take affordability into account. He advised that Council's Procurement Policy had a value first weighting, and within that it looks towards local. In summary he noted that there were learnings that could be taken and had to make sure everyone had a fair go at getting work and getting best value for ratepayers. He thanked Mr Maniapoto and Mr Scott for speaking at the meeting.

5. Notification of Items Not on the Agenda

5.1 Late item of business – Ormondville Viaduct Viewing Area- Licence to Occupy

The following item of late business was notified for consideration:

Ormondville Viaduct Viewing Area- Licence to Occupy

The purpose of the item is to seek approval for issuing a licence to occupy for a section of paper road in Ormondville for the purpose of establishing a viaduct viewing area.

The reason the item was not included on the agenda for the meeting was due to operational assessments not being completed prior to this agenda being published.

The consideration of the item cannot be delayed until a later meeting due to the need for timely approval from Council to enable construction to be completed over the next few weeks.

That the item "Ormondville Viaduct Viewing Area- Licence to Occupy" be accepted as a late item of business.

Mayor Gilmore/ Cr Wards

Carrie

6. Declarations of Conflicts of Interest in Relation to this Meeting's Items of Business

Cr E L Peeti-Webber – DMCI Application for Funding

7. Confirmation of Minutes

That the minutes of the Council meeting held on 17 December 2025 (as circulated) be confirmed as a true and accurate record of the meeting.

Crs Corlett/Wallace

Carried

8. Community Boards and Community Committees Reports

8.1 Minutes - Dannevirke Community Board

That the minutes of the Dannevirke Community Board meeting held 15 December 2025 be received.

Crs Amboy/Johns

Carried

8.2 Minutes - Explore Pahiatua Community Committee

It was noted that Councillors Corlett and Naylor were in attendance at the February meeting, however were not recorded in the minutes as being present.

That the minutes of the Explore Pahiatua Community Committee meeting held 3 December 2025, and meeting held 4 February 2026 be received.

Crs Kennedy/Corlett

Carried

9. Minutes Action List

9.1 Decision Action Items

During discussion of this item, an update was provided on the Water Services Organisation advising that the company was likely to be incorporated towards the end of March or early April, at which point the directors would be appointed. The meeting noted that Mayor Scott Gilmore was Tararua District Council's representative on the stakeholders group and was involved in that process.

Clarification was also sought on progress with the Plan Stop application. It was advised that this matter was awaiting decision by the Minister.

Clarification was also sought on the definition of "TBA" which had been noted as the due date for items added to the list from the committee meetings held in the past two weeks.

That the report providing an update on decision action items be noted.

Crs Corlett/Peeti-Webber

Carried

10. Reports

10.1 Request for funding by Dannevirke Multisport Complex

Having declared a conflict of interest, Councillor Peeti-Webber left the meeting at 9:54am.

Lina Castles and Sam Jones, of Dannevirke Multisports Complex gave a presentation outlining their project vision, shared the skate park virtual design, and spoke about the fundraising they had undertaken. They noted that they were keeping the momentum for fundraising going. They outlined the design programme and timeline, and noted the estimated cost was \$460,000. They noted that the basketball court was ready to go, just awaiting receipt of the Geotech report. The next steps were to complete final skatepark design and construction pricing, and then would begin the basketball court earthworks. The community impact would be to have a safe and social recreation space, youth engagement and wellbeing, enhanced use of the upper Domain, and long term benefit for Dannevirke. They spoke about a recent meeting held at the upper Domain with the Friends of the Domain group to show the plans and footprint of the skatepark. They thanked the Council for continued support of their project.

In response to a question about where the remaining funding would come from, it was advised that applications were being made to the Lotteries Foundation and Eastern and Central Community Trust.

That the report from the Manager - Democracy Services dated 13 February 2026 concerning the Request for funding by Dannevirke Multisport Complex be received.

That the Tararua District Council approves the request from Dannevirke Multisport Complex for funding towards the costs associated with constructing a skatepark at the Upper Domain in Dannevirke, and grants the remainder of the balance of the fund, including accrued interest, towards this project.

Crs Wallace/Johns

Carried

Councillor Peeti-Webber returned to the meeting at 10:24am.

10.2 Adoption of the Environmental Scan as Supporting Information for the Long Term Plan 2027- 37

The Tararua District Council considered the report of the Group Manager – Strategy and Information dated 16 February 2026 that presented the Environmental Scan for adoption as supporting information for the Long Term Plan 2027-37 (LTP) and consultation document under section 93G of the Local

Government Act 2002. It was noted that the environmental scan is an input to the forecasting assumptions, which is what is used to plan for the Long Term Plan.

That the report from the Group Manager - Strategy and Information dated 16 February 2026 concerning the Adoption of the Environmental Scan as Supporting Information for the Long Term Plan 2027- 37 be received.

That Council adopts the Environmental Scan as supporting information for the consultation document and the Long Term Plan 2027 – 37.

Crs Johns/Wards

Carried

10.3 **Appointment of the Chief Executive**

The Tararua District Council considered the report of the Mayor dated 2 February 2026 that sought passing of the formal resolution of appointment for the new Chief Executive, in accordance with section 42 of the Local Government Act 2002.

That the report from the Mayor dated 02 February 2026 concerning the Appointment of the Chief Executive be received.

That the Tararua District Council appoints Mr Corin Haines as its Chief Executive effective 1 March 2026, noting the appointment is for a period of up to five years.

Mayor Gilmore/Cr Corlett

Carried

The meeting adjourned at 10:38am and resumed at 10:51am.

10.4 **Submission on Simplifying Local Government**

The Tararua District Council considered the report of the Manager – Democracy Services dated 19 February 2026 that presented the Council’s submission on Simplifying Local Government proposal, that was submitted to the Department of Internal Affairs by the deadline of 20 February 2026.

That the report from the Manager - Democracy Services dated 19 February 2026 concerning the Submission on Simplifying Local Government be received.

That the Tararua District Council submission on Simplifying Local Government that was lodged with the Department of Internal Affairs be noted.

Crs Naylor/Wallace

Carried

10.5 **Requests for Information under the Local Government Official Information and Meetings Act 1987**

The Tararua District Council considered the report of the Manager – Democracy Services dated 30 January 2025 that provided information on requests for

information received under the Local Government Official Information and Meetings Act 1987. The Council noted the multiple requests for information being received from one organisation, and suggested that a record be kept of the time and cost of responding to these requests.

That the report from the Manager - Democracy Services dated 30 January 2026 concerning the Requests for Information under the Local Government Official Information and Meetings Act 1987 be received.

Crs Peeti-Webber/Corlett

Carried

11. Portfolio Reports

11.1. Portfolio Report - Youth

It was noted that since submitting their report, Councillors Amboy and Te Waaka had sent letters of introduction out to schools. Their kōrero was targeted at high school aged students, but included years 7 and 8 as well.

That the report from the Councillor dated 19 February 2026 concerning the Portfolio Report - Youth be received.

Crs Te Waaka/Amboy

Carried

11.2. Portfolio Report - Marae, Kōhanga Reo, and Kura Kaupapa Māori

Councillor Te Waaka noted that she attended the Kōhanga Reo whanau day on Saturday.

That the report from the Councillor dated 20 February 2026 concerning the Portfolio Report - Marae, Kōhanga Reo, and Kura Kaupapa Māori be received.

Crs Te Waaka/Peeti-Webber

Carried

The meeting adjourned at 11:06am and resumed at 11:11am.

12. Presentation - Department of Internal Affairs

Rebecca Maplesden, Partnership Director of Department of Internal Affairs, was in attendance and gave a presentation outlining the key thematics of Local Government reform. She talked about the case for change and outlined the Government's preferred option for change.

The Chief Executive noted in Tararua District Council's submission on Simplifying Local Government that there needed to be care taken about the lens being used to frame the arguments, as one person's barrier was another person's local democracy. The presentation talked about "barriers" to reorganisation. He noted that these should be looked at as hurdles, to ensure the affected communities were able to have their say. He gave an example of the proposal for

reorganisation of the Hawkes Bay Councils, which was stopped due to the community voting against the proposal.

The presentation continued, outlining the steps being taken.

Step 1 – unify regional governance through combined territories board to replace the separately elected regional councillors.

Councillor Naylor commented about the voting powers for the new combined territories board, noting the functions of regional councils was to do with land rather than services to people so this needed to be taken into account through voting rights.

Step 2 – enable locally-led reorganisations through the combined territories boards preparing a regional reorganisation plan on to more efficiently and cost-effectively deliver local infrastructure, public services and regulatory functions by all councils within the region.

The Mayor noted that our communities were concerned about having choices and sought clarification as it seemed the direction that Government wanted councils to go in was amalgamation rather than shared services. In response it was clarified that options were from Council Controlled Organisations, shared services and could include amalgamation and that would play out through conversations with the community on what works best for your community.

It was noted the Regional Reorganisation Plan on how to more efficiently and cost-effectively deliver local infrastructure, public services and regulatory functions would need to be consulted on and delivered within two years.

The Chief Executive noted that one of points in the Tararua District Council submission related to the Minister of Local Government being the decision maker regarding the Regional Reorganisation Plan. If the plan did not have unanimous support of all member Councils, there was concern the Minister's decision could be overriding community choice. He asked whether that was a sound base for durable policy making. In response it was noted that this would need to be considered in the next steps in decision making.

Clarification was also sought about whether the Minister would have to take the recommendation from the majority of the members of the Combined Territories Board.

Ms Maplesden spoke about the rapid review of regional council roles and functions which would inform the Regional Reorganisation Proposals. The Mayor expressed concern of the Combined Territories Board having not only the capacity, but also the knowledge to be serving in the governance arm of a regional Council. He asked whether there would be flexibility for allowing the current regional Council to serve out its term, which would allow the members of the Combined Territories Board the time to develop plans and engagement with their respective communities. He noted that being a Mayor was a full time job.

Undertaking the Combined Territories Board on top of that and effectively being a regional councillor could be challenging. He asked how committed the Government were to removing that layer in the short term.

In response Ms Maplesden noted the level of feedback on those concerns and advise they were considering how they could mitigate these.

Mayor Gilmore proposed that one option he would like considered is leaving the regional councillors in place, noting they were democratically elected, and this would leave the Mayors to get on with the Regional Reorganisation Plan.

Ms Maplesden outlined the following points to note:

- engagement document seeking public feedback on the proposals;
- all existing Treaty settlement arrangements relating to regional councils remain unchanged;
- regional council funding to be used to put together the Regional Reorganisation Plans as there would be no separate Government funding accompanying the proposals; and
- Councils would need to determine the arrangements that best meet the needs of their regions.

Councillor Naylor questioned from what budget the Regional Councils would find the funding for the Regional Reorganisation Plans from, as it wouldn't be in their Long Term Plans or Annual Plans.

The next steps and timeline for Simplifying Local Government were outlined, noting legislation was expected to be passed mid 2027 with implementation and transition being undertaken in 2029.

It was noted that the Local Government election in 2028 would potentially change some members of the Combined Territories Board.

A concern was also raised that the Simplifying Local Government would be a dilution of democracy, focusing too much on the cost of democracy at the expense of democracy.

The next part of the presentation was about Rates Capping, noting the targeted consultation closed a few weeks ago. An outline of the model was provided, noting there would be a transition period between 2026 and 2029. The next steps were for Cabinet to consider the feedback received from the consultation and relevant legislation brought to the House this year.

With regards to Resource Management reform, the key system changes and direction of the Planning Bill and Natural Environments Bill were outlined.

An outline of the reform timetable was provided.

The Mayor thanked Ms Maplesden for taking the time to attend the Council meeting noting it was sincerely appreciated.

Councillor Te Waaka left the meeting at 11:58am and returned at 12:00pm.

13. Items not on the Agenda

13.1 Late item of business – Ormondville Viaduct Viewing Area- Licence to Occupy

The Tararua District Council considered the report of the Group Manager – Operations dated 24 February 2026 that sought approval in principle for a site-specific exception to Council’s standard approach to managing unformed legal roads, enabling a modest community-led viewing area at Ormondville.

That the report from the** Error! No document variable supplied. **dated** Error! No document variable supplied. **concerning the** Error! No document variable supplied. **be received.

That the Tararua District Council approve in principle the establishment of a community-led viewing area on part of the unformed legal road adjacent to the Ormondville Viaduct, with implementation subject to the matters outlined in Section 4 of the report and formalised through a Licence to Occupy.

Crs Johns/Wallace

Carried

14. Portfolio Reports - Continued

14.1. Portfolio Report – Te Apiti Governance Group

Councillor Johns spoke about meeting of the Te Apiti Governance Group held recently at Horizons Regional Council. He advised that he had moved a motion for the Woodville Domain Board to become a member of Te Apiti Governance Group, due to a significant portion of the area Te Apiti Governance Group encompasses being under the management of the Woodville Domain Board for the past 150 years. This motion was passed unanimously.

15. Mayoral Update

In addition to the written update provided, the Mayor spoke about the successful visit by the Polish Deputy Prime Minister on Friday, accompanied by the Polish Ambassador and delegation. He noted that a written update will be provided to the next meeting and thanked everyone involved in the visit.

Councillor Corlett commented on the Mayor’s report on the Emergency event and

thanked everyone involved in responding to the event. He noted that the Tararua District had been flagged as an orange alert level, and believed that in a situation where there could be risk to life for example from falling trees, that the alert level should be set at red.

That the report from the Mayor dated 19 February 2026 concerning the Mayoral Update be received.

Mayor Gilmore/Cr Wards

Carried

16. Farewell to Interim Chief Executive

Mayor Gilmore noted that this was the last Council meeting of Interim Chief Executive, Malcolm Alexander. He formally thanked Mr Alexander for his huge service to the Tararua District and the invaluable advice provided. He acknowledged that Malcolm has had the interesting time of a joining a council at the end of one council and the beginning of the next council and has supported the council through a number of challenging situations.

He presented Mr Alexander with a plaque commemorating his time with the Council

Councillors expressed their thanks for his service and sound advice provided, noting he had helped grow Council's knowledge especially with regards to working with central Government.

Mr Alexander thanked everyone for their kind words, noting they meant a lot to him. He said it had been a privilege to work with the Tararua District Council and he had enjoyed it immensely. He acknowledged the staff and executive leadership team, and wished everyone and the district all the best for the future.

17. Public Excluded Items of Business

That the public be excluded from the following parts of the proceedings of this meeting, namely:

Confirmation of Minutes

Civic Honour Nomination for Community Service

Land and Community Building Disposal Plan (Review of Council-owned Buildings)

Delegation of Authority to Sign Agreement for Purchase of Land and Property - 33 York Street, Dannevirke

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48 (1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

General subject matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
Delegation of Authority to Sign Agreement for Purchase of Land and Property - 33 York Street, Dannevirke	To protect commercial and industrial negotiations	<Section (1)(a)(i)
Land and Community Building Disposal Plan (Review of Council-owned Buildings)	To protect commercial and industrial negotiations	<Section (1)(a)(i)
Civic Honour Nomination for Community Service	To protect the privacy of natural persons	<Section (1)(a)(i)
Confirmation of Minutes	To protect the privacy of natural persons	<Section (1)(a)(i)

This resolution is made in reliance on Section 48 (1) (a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act or Section 6 or Section 7 or Section 9 of the Official Information Act 1982, as the case may require, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows:

- s7(2)(a) The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.***
- s7(2)(a) The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.***
- s7(2)(i) The withholding of the information is necessary to enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).***
- s7(2)(i) The withholding of the information is necessary to enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).***

Crs Corlett/Wallace

Carried

The meeting went into public excluded session at 12:22pm and resumed open business at 2:21pm.

There being no further business the Mayor thanked those present for their attendance and contributions, and the meeting closed at 2:21pm.



Minutes of a meeting of the Tararua District Council held in the Council Chamber, 156 High Street, Dannevirke on Wednesday 25 March 2026 commencing at 9:30am.

1. Present

Mayor – Mr S M Gilmore, Crs S M Wards (Deputy Mayor), A J Amboy, C L Corlett, P A Johns, E F Kennedy, P M Naylor, E L Peeti-Webber, K E R Te Waaka, and S A Wallace

In Attendance

- Mrs N Phillips - Chairperson, Dannevirke Community Board
- Mr T Hynes - Deputy Chairperson, Dannevirke Community Board

- Ms K Meerman - Programme Director – Wairarapa+Tararua Local Water Done Well

- Mr C Haines - Chief Executive
- Mrs K Tani - Group Manager – Strategy and Information
- Ms S Lowe - Group Manager – People, Capability and Customer Experience

- Mr H Featonby - Group Manager - Operations
- Ms T McDonald - Chief Financial Officer
- Ms J Smith - General Counsel
- Mr P Wimsett - Chief Advisor
- Mr K van der Oord - Communications Team Manager
- Ms K Stevens - Communications Engagement and Social Media Lead
- Mr M Dunn - Operations Delivery Manager
- Mr E Priest - Project Management Office Team Leader
- Mrs S Walshe - Finance Manager
- Mrs B Fowler - Senior Financial Accountant
- Ms D Burnett - Customer Engagement Manager
- Mrs S Fountaine - Community Engagement Advisor
- Mrs A Dunn - Manager – Democracy Services

2. Council Prayer

Councillor Keshaan Te Waaka commenced the meeting with a karakia timatanga (opening prayer)

3. Apologies

There were no apologies.

4. Public Forum

There were no requests for public forum.

5. Notification of Items Not on the Agenda

Nil

6. Declarations of Conflicts of Interest in Relation to this Meeting's Items of Business

Councillor Johns – Contestable Fund re Woodville Lions Club, Woodville Village Hall and Woodville Arts and History

Councillor Corlett – Contestable Fund re Eketahuna Radio Society

Councillor Wards – Contestable Fund re Dannevirke Sports Club, Dannevirke A&P Society

Councillor Te Waaka – Contestable Fund re Te Kete Hauora o Rangitāne

Councillor Naylor – Contestable Fund re Woodville Lions, Woodville Village Hall

Councillor Wallace – Contestable Fund re RSA and Dannevirke Bowling Club

Mayor Gilmore – Contestable Fund re Dannevirke A&P Society, REAP and Woodville Lions

7. Confirmation of Minutes

That the minutes of the Council meeting held on 25 February 2026 (as circulated) be confirmed as a true and accurate record of the meeting.

Crs Corlett/Peeti-Webber

Carried

8. Community Boards and Community Committees Reports

8.1 Minutes - Dannevirke Community Board

That the minutes of the Dannevirke Community Board meeting held 24 February 2026 be received.

Crs Wallace/Amboy

Carried

8.2 **Minutes - Eketāhuna Community Board**

That the minutes of the Eketāhuna Community Board meeting held 23 February 2026 be received.

Crs Corlett/Johns

Carried

8.3 **Minutes - Positively Woodville Community Committee**

With regard to the general business item in the February minutes regarding the deterioration of the Flagtrax flags, it was asked whether the expected life of the flags was known. In response it was noted that the flags organised by the Dannevirke Community Board were rotated so each set were only flying for a few months at a time. This would extend their lifetime.

It was noted that Cr Kennedy's name had been incorrectly listed as Elizabeth Naylor in the March meeting minutes. It was asked that Positively Woodville's representative raise this at the next meeting for correction.

That the minutes of the Positively Woodville Community Committee meetings held 02 December 2025, 03 February 2026 and 03 March 2026 be received.

Crs Johns/Naylor

Carried

8.4 **Minutes - Explore Pahiatua Community Committee**

That the minutes of the Explore Pahiatua Community Committee meeting held 04 March 2026 be received.

Crs Te Waaka/Naylor

Carried

9. Change to Order of Business

9.1 It was noted that the item "Local Water Done Well – Transition Programme Update" would be taken as the next item of business.

9.2 **Local Water Done Well - Transition Programme Update**

The Tararua District Council considered the report of the Chief Advisor dated 18 March 2026 that provided an update on the Wairarapa+Tararua water establishment and transition programme.

Katherine Meerman, Programme Director – Wairarapa+Tararua Local Water Done Well was in attendance, and spoke about progress with the Local Water Done Well programme. She noted that she would be attending meetings of the Tararua District Council on a bi-monthly basis to ensure members were kept informed.

She noted the first stage was the legal establishment, to establish the company

with a Board, and second phase would be the operational transition from April to June 2027.

She spoke about the priorities of the first phase, which was nearing its end. Priorities had included establishing the permanent governance structure, noting the Mayor and Deputy Mayor were Tararua District Council's representatives on the Stakeholders Forum. She noted they were in the final stages of recruiting the Board of Directors for the Company.

In response to a question about the appointment of iwi representatives to the Stakeholders Forum, it was noted that this was an iwi process for selection of representatives, with the Stakeholders Forum made up of a representative from each Council and each settlement entity. The Tararua District Council's role would be to work with our local iwi leadership to ensure both iwi in our District were properly informed and consulted.

That the report from the Chief Advisor dated 18 March 2026 concerning the Local Water Done Well - Transition Programme Update be received.

Crs Naylor/Wards

Carried

10. Minutes Action List

10.1 Decision Action Items

It was asked that for items noted as "not started" that some additional information be provided to advise an expected timeline for the matter.

That the report providing an update on decision action items be noted.

Crs Johns/Wallace

Carried

11. Reports

11.1 Six Month Performance Report - Period Ending 31 December 2025

The Tararua District Council considered the report of the Senior Finance Business Partner dated 10 March 2026 that presented the performance report for the six months ending 31 December 2025 and provide an indication of the year-end result.

With regard to the capital expenditure report, an update was provided on the figures since the report was written, noting that the Project Management Office predicted 75-80% budget spend with notable multi-year projects being carried forward as going through procurement or tender phase. In response to a concern raised about not meeting 100% of budget spend, it was advised that some major projects had taken longer than anticipated through the planning and delivery phase, and also the impact of the hold and review of the Universal Water Meters project on the forecast spend. The previous year's delivery was over 90%. It was

further noted that capital works were not rate funded.

With regard to a question about the impact of increased fuel prices, it was noted this report was for the period up to 31 December 2026, and any impact would not likely be seen until the year end report. Assurance was provided that any large variances would be reported to the Council.

In discussion of the Treasury Performance Report, it was noted that the Treasury Adviser would be providing a report to the April meeting of the Risk and Assurance Committee. It was noted that a correction needed to be made for reporting the net debt position in the graph on page 71 of the agenda.

In the Self-funded Activities report, the improvement in the overdrawn reserve since the first quarter report was noted.

That the report from the Senior Finance Business Partner dated 10 March 2026 concerning the Six Month Performance Report - Period Ending 31 December 2025 be received.

Crs Wallace/Corlett

Carried

11.2 **Endorsement of 2026/2027 Proposed Annual Plan and Proposed Fees & Charges**

The Tararua District Council considered the report of the Finance and Revenue Manager dated 14 March 2026 that sought endorsement of the 2026/2027 Annual Plan and its proposed fees and charges for year 3 of the 2024/2034 Long Term Plan. The report also confirmed there were no material or significant changes from year 3 of the Long Term Plan and no public consultation was therefore required.

A resolution was also sought to utilise the general-purpose reserve to offset the rates smoothing repayment required for the roading activity.

Councillor Te Waaka left the meeting at 10:49am and returned at 10:51am.

The Mayor noted the importance of consultation for the proposed Long Term Plan 2027-37. He noted that the annual budget for the 2026-27 financial year would be this Council delivering on year 3 of the Long Term Plan 2024-34 without significant variance, but in a more affordable way. He noted the significant amount of work that was undertaken to reduce the proposed increase to a lower level.

Following endorsement by the Council the next steps were to work with the Communications Team to publish the proposed Annual Plan and Fees and Charges through Council's website for community feedback, with feedback to be focussed on early engagement on the Long Term Plan. There would be some minor changes made for translations and to change it from Annual Plan to Annual Budget. The final version of the Annual Budget and Fees and Charges would be

brought to the May 2026 Tararua District Council meeting for formal adoption. It was noted that although the Annual Budget would not be audited, there would be an audit of the proposed rating resolution resulting from the adoption of the Annual Plan.

That the report from the Finance and Revenue Manager dated 14 March 2026 concerning the Endorsement of 2026/2027 Proposed Annual Plan and Proposed Fees & Charges be received.

That Council endorses the 2026/2027 Annual Plan and its proposed fees and charges.

That Council resolves to go with option 1 in further reducing the average rates increase by reducing the accelerated debt repayment from 2% of rates to 1.5% of rates.

That Council resolves to use \$750,000 from the general purpose reserve to offset the "catch-up" of depreciation costs for the roading activity.

That Council resolves not to consult on the 2026/2027 Annual Plan and encourages the Community to provide feedback in the upcoming early engagement for the 2027/2037 Long Term Plan.

Mayor Gilmore/Johns

Carried

The meeting adjourned at 11:17am and resumed at 11:34am.

11.3 **Adoption of Significance and Engagement Policy**

The Tararua District Council considered the report of the General Counsel dated 9 March 2026 that presented the Significance and Engagement Policy to Council for adoption following its review and discussion at the Long-Term Plan Workshop on 18 February 2026.

The report also recommended a further review of the Significance and Engagement Policy be completed in 2027 outside of the Long-Term Plan cycle to ensure compliance and alignment with any new legislative requirements.

That the report from the General Counsel dated 09 March 2026 concerning the Adoption of Significance and Engagement Policy be received.

That Council notes the Significance and Engagement Policy has been reviewed and no changes are proposed.

That the Significance and Engagement Policy be adopted.

That the Chief Executive be delegated authority to approve any final edits to the Significance and Engagement Policy before publication.

That a further review of the Significance and Engagement Policy is completed in

2027 following the introduction of pending legislative reform.

Crs Wards/Johns

Carried

11.4 **Delegations for Tararua District Council Representatives on the Wairarapa Tararua Limited Stakeholders' Forum**

The Tararua District Council considered the report of the General Counsel dated 12 March 2026 that sought delegation of certain powers and responsibilities under the Shareholders' Agreement to the holders of the office of the Council's representative on the Stakeholders' Forum, to seek approval of proposed amendments to Council's Statutory Delegations Register to enable exercise of the proposed delegations, and to seek ratification of decisions taken to date at the Stakeholders' Forum.

That the report from the General Counsel dated 12 March 2026 concerning the Delegations for Tararua District Council Representatives on the Wairarapa Tararua Limited Stakeholders' Forum be received.

That the Tararua District Council notes that on 26 November 2025 it appointed Mayor Scott Gilmore as primary representative and Deputy Mayor Sharon Wards as alternate to the office of the Council's representative on the Wairarapa Tararua Water Limited Stakeholders' Forum.

That the Tararua District Council delegates the responsibilities and powers to the person for the time being holding the office of the Council's primary representative and alternate on the Wairarapa Tararua Limited Stakeholders' Forum, as listed in Table(s) 1 and 2 in Attachment 1 of this report.

That the Tararua District Council notes that these delegated responsibilities and powers:

Were approved by the Tararua District Council on 24 September 2025 while approving the Wairarapa Tararua Water Draft Constitution and Shareholders' Agreement.

Are required, under the Shareholders' Agreement, to be specifically delegated by the Tararua District Council to its appointed Stakeholders' Forum member and its alternate.

That the Tararua District Council amends Part 2 of the Tararua District Council's Delegations Policy to add information included in Attachment 2 to this report.

That the Tararua District Council ratifies decisions taken by its primary representative or alternate to date in the Stakeholders' Forum as set in 1.6.1 and 1.6.2 below. These are consistent and within responsibilities intended for their roles, as set out in the Shareholders' Agreements, specifically:

The decision to appoint a chair to the Stakeholders' Forum.

Decisions regarding the appointment of directors to Wairarapa Tararua Water Limited.

That following the Tararua District Council's delegation to the primary representative and alternate, Council notes that decisions in the Stakeholders' Forum will be taken by its representative in respect of the powers and responsibilities set out in Table 1 at Appendix 1, with the relevant limitations set out in Table 2 at Appendix 1.

That the Tararua District Council notes this paper and the Council's decision will be shared with the Stakeholders' Forum.

Crs Corlett/Naylor

Carried

11.5 **Approval of the Draft Strategic Framework for Public Feedback**

The Tararua District Council considered the report of the Group Manager – Strategy and Information dated 12 March 2026 that presented the draft strategic framework for the Long Term Plan for approval.

It was also recommended that feedback be sought from the community on the draft framework as part of its early engagement on the Long Term Plan.

It was noted this document would provide direction for officers in undertaking their roles.

A suggested change was to show the Council's values as overarching all of the strategic priorities.

That the report from the Group Manager - Strategy and Information dated 12 March 2026 concerning the Approval of the Draft Strategic Framework for Public Feedback be received.

That Council approves its draft strategic framework for the Long-term Plan 2027-37 with a minor amendment to separate out the values with delegation given to the Mayor for final approval to be included in the early engagement process for the Long-term Plan.

Mayor Gilmore/Te Waaka

Carried

11.6 **Early Engagement Plan for the 2027-2037 Long Term Plan**

The Tararua District Council considered the report of the Communications Team Manager dated 18 March 2026 that sought endorsement of the proposed Early Engagement Plan for the 2027-37 Long Term Plan.

The valuable contribution that the Council Portfolio holders made through

discussions of the proposed plan was highlighted.

It was noted that where the plan refers to elected members, the wider view needed to be taken to include community board and community committee members.

That the report from the Communications Team Manager dated 18 March 2026 concerning the Early Engagement Plan for the 2027-2037 Long Term Plan be received.

That the Early Engagement Plan is endorsed for implementation, with minor amendments to be authorised by the Chief Executive.

Crs Naylor/Corlett

Carried

11.7 **Notification of District-Wide Contestable fund Round 2
2025/2026**

The Tararua District Council considered the report of the Community Engagement Officer dated 11 March 2026 that presented the outcome of the assessment and decisions of the Districtwide Contestable Fund applications Round 2 2025-26.

Having declared conflicts of interest, the Mayor and Councillors Corlett, Johns, Naylor, Te Waaka and Wards took no part in the discussion and did not vote.

That the report from the Community Engagement Officer dated 11 March 2026 concerning the Notification of District-Wide Contestable fund Round 2 2025/2026 be received.

That the following District-wide contestable fund round 2 2025/2026 applicants be received and accepted.

<i>Applicant</i>	<i>Amount Requested</i>	<i>Amount Allocated</i>
<i>Eketahuna Rugby Football Club Incorporated</i>	<i>\$7,755</i>	<i>\$4,500</i>
<i>The Dannevirke and Districts Agricultural and Pastoral Association Inc.</i>	<i>\$7,000</i>	<i>\$5,000</i>
<i>Ruahine Ramblerz Leisure Marching Team</i>	<i>\$1,579</i>	<i>\$1,579</i>
<i>Woodville Art and History, Inc</i>	<i>\$9,100</i>	<i>\$4,500</i>
<i>Dannevirke Community Patrol</i>	<i>\$2,000</i>	<i>\$2,000</i>
<i>Friends of Mangatainoka-Pahiatua Cemetery</i>	<i>\$1,000</i>	<i>\$1,000</i>

<i>Ti Tree Point Playgroup Incorporated</i>	<i>\$3,429</i>	<i>\$2,000</i>
<i>Pahiatua Bowling Club Inc</i>	<i>\$372</i>	<i>\$372</i>
<i>Hamua Hall Board</i>	<i>\$1,116</i>	<i>\$1,116</i>
<i>Mr Brodie Bennett</i>	<i>\$1,500</i>	<i>\$750</i>
<i>Te Kete Hauora o Rangitāne</i>	<i>\$4,300</i>	<i>\$2,500</i>
<i>Dannevirke Gallery of History Inc</i>	<i>\$3,798</i>	<i>\$1,000</i>
<i>Dannevirke & Districts RSA</i>	<i>\$600</i>	<i>\$600</i>
<i>Norsewood Promotions Inc.</i>	<i>\$500</i>	<i>\$500</i>
<i>The Village Hall Society</i>	<i>\$3,500</i>	<i>\$1,500</i>
<i>Eketahuna Radio Society</i>	<i>\$5,220.72</i>	<i>\$2,420</i>
<i>Dannevirke Bowling Club</i>	<i>\$5,500</i>	<i>\$1,000</i>
<i>Tararua REAP (Rural Education Activities Programme)</i>	<i>\$9,750</i>	<i>\$3,000</i>
<i>Te Tahua o Rangitane Limited</i>	<i>\$10,000</i>	<i>\$3,000</i>
<i>Herbertville Hall and Community Incorporated</i>	<i>\$6,500</i>	<i>\$4,500</i>
<i>East Coast Rural Support Trust</i>	<i>\$5,000</i>	<i>\$1,300</i>
<i>Bush Junior Hockey Club (Incorporated)</i>	<i>\$500</i>	<i>\$500</i>
<i>Dannevirke Sports Club Incorporated No.551959</i>	<i>\$5,000</i>	<i>\$3,000</i>
<i>Woodville Lions Club</i>	<i>\$10,000</i>	<i>\$4,000</i>
<i>TOTAL FUND ALLOCATED Round 2</i>		<i>\$51,637</i>

Crs Peeti-Webber/Amboy

Carried

11.8 **Triennial Agreement 2025-28**

The Tararua District Council considered the report of the Manager – Democracy Services dated 2 March 2026 that presented the Triennial Agreement for

endorsement.

It was noted that although originally scheduled to be adopted by Council prior to the 1 March 2026 statutory deadline, following consideration by the Mayoral Forum on 16 February 2026, that timeline was impacted by the Civil Defence Emergency on 15 and 16 February 2026.

The Mayoral Forum subsequently considered the draft Triennial Agreement on 2 March 2026, and endorsed approving the agreement as is, with minor changes to update names and triennium dates. All signatory Councils have been asked to sign the Triennial Agreement by 1 April 2026.

A review by the Mayoral Forum has been set for May 2026, with final approval in June 2026. The agreement contains review provisions, which require that any changes proposed through the review would be brought back to the signatory Councils for adoption.

The Mayor noted the opportunity to use the Triennial Agreement as a vehicle for discussions on shared services, however this would be written into the agreement once the Government direction was confirmed.

That the report from the Manager Democracy Services dated 22 January 2026 concerning the Triennial Agreement 2025-28 be received.

That the Tararua District Council:

- ***notes that all the signatory councils have been asked to sign the new Triennial Agreement;***
- ***endorses the Triennial Agreement attached at Attachment 1;***
- ***agrees to review the agreement annually in regard to its effectiveness;***
- ***supports the establishment of a Manawatū-Whanganui Mayoral Forum and confirms the Mayor of Tararua District as its formal representative on that Forum;***
- ***agrees to adopt the Manawatū-Whanganui Mayoral Forum's Terms of Reference;***
- ***appoints a Joint Committee (with the Region's Territorial Authorities) to be called the Climate Action Joint Committee, pursuant to clause 30(1)(b) of Schedule 7 of the Local Government Act 2002;***
- ***agrees to adopt the Climate Action Joint Committee's Terms of Reference;***
- ***appoints the Mayor of Tararua District as the Tararua District Council's representative on the Climate Action Joint Committee.***

Crs Wallace/Naylor

Carried

11.9 **Appointment of Directors to Council Organisations and Council Controlled Organisations Policy**

The Tararua District Council considered the report of the Manager – Democracy Services dated 2 March 2026 that presented a draft Appointment of Directors to Council Organisations and Council Controlled Organisations policy for adoption.

In 2003 the Tararua District Council adopted a policy for the appointment of directors to Council Organisations. However, this policy did not cover the appointment and remuneration of directors Council-Controlled Organisations, Council-Controlled Trading Organisations or the remuneration of directors of Council Organisations. An updated policy was proposed for adoption that had been developed to align with legislative requirements and governance best practice. It was noted that the new Wairarapa-Tararua water company would be legally established by 1 July 2026, and that this company will be deemed to be a Council-Controlled Organisation under section 6(1AAB) of the Local Government Act 2002. The adoption of a policy for appointment of directors to a Council-Controlled Organisation was required prior to appointing directors to the company.

It was asked that the wording in section 9 referring to Trustee be reviewed.

That the report from the Manager - Democracy Services dated 02 March 2026 concerning the Appointment of Directors to Council Organisations and Council Controlled Organisations Policy be received.

That the Appointment of Directors to Council Organisations and Council Controlled Organisations Policy be adopted.

That the Chief Executive be delegated authority to approve any final edits to the Appointment of Directors to Council Organisations and Council-Controlled Organisations Policy, before publication.

Crs Corlett/Johns

Carried

11.10 **Complaints Policy**

The Tararua District Council considered the report of the Customer Engagement Manager dated 4 March 2026 that sought adoption of the revised Complaints Policy. It was noted that the proposed policy had been discussed at the Community Connections Committee and proposed amendments incorporated into the final version for adoption.

That the report from the Customer Engagement Manager dated 04 March 2026 concerning the Complaints Policy be received.

That the Council adopt the Complaints Policy, as set out in attachment 1 "Tararua District Council - Complaints Policy - 2026".

Crs Amboy/Peeti-Webber

Carried

11.11 **Requests for Information under the Local Government Official Information and Meetings Act 1987**

The Tararua District Council considered the report of the Manager – Democracy Services that provided an update on requests for information received under the Local Government Official Information and Meetings Act 1987.

That the report from the Manager - Democracy Services dated 05 March 2026 concerning the Requests for Information under the Local Government Official Information and Meetings Act 1987 be received.

Crs Corlett/Naylor

Carried

12. Portfolio Reports

12.1 **Portfolio Report - Rural**

That the report from the Deputy Mayor dated 19 March 2026 concerning the Portfolio Report - Rural be received.

Crs Johns/Wallace

Carried

12.2 **Portfolio Report – Norsewood**

Councillor Wallace spoke about his attendance at the 50 Year service commendation for two volunteer firefighters in the Norsewood Fire Brigade, recognising the service of Ian (Tug) O'Brien and Roger Montgomery.

13. Mayoral Matters

13.1 **Mayoral Update - March 2026**

That the report from the Mayor dated 18 March 2026 concerning the Mayoral Update - March 2026 be received.

Mayor Gilmore/Wards

Carried

14. Items not on the Agenda

Nil

15. Public Excluded Items of Business

That the public be excluded from the following parts of the proceedings of this meeting, namely:

Confirmation of Minutes

Civic Honour Award Criteria Information

Civic Honour Nomination for Community Service

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under Section 48 (1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

<i>General subject matter to be considered</i>	<i>Reason for passing this resolution in relation to each matter</i>	<i>Ground(s) under section 48(1) for the passing of this resolution</i>
<i>Civic Honour Nomination for Community Service</i>	<i>To protect the privacy of natural persons</i>	<i><Section (1)(a)(i)</i>
<i>Civic Honour Award Criteria Information</i>	<i>To protect the privacy of natural persons</i>	<i><Section (1)(a)(i)</i>
<i>Confirmation of Minutes</i>	<i>To protect the privacy of natural persons</i>	<i><Section (1)(a)(i)</i>

This resolution is made in reliance on Section 48 (1) (a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act or Section 6 or Section 7 or Section 9 of the Official Information Act 1982, as the case may require, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows:

- s7(2)(a) The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.*
- s7(2)(a) The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.*
- s7(2)(a) The withholding of the information is necessary to protect the privacy of natural persons, including that of a deceased person.*

Crs Corlett/Wards

Carried

The meeting went into public excluded session at 12:29pm and resumed open session at 1:06pm.

There being no further business the Mayor thanked those present for their attendance and contributions, and the meeting closed with karakia whakamutunga at 1:07pm.



Report

Date : 9 April 2026
To : Chairperson and Board Members
Dannevirke Community Board
From : Simone Anthony
Democracy Support Officer
Subject : **Discretionary Grant Fund Applications 2026**
Item No : **8.1**

1. Recommendation

1.1 *That the report from the Democracy Support Officer dated 09 March 2026 concerning the Discretionary Grant Fund Applications 2026 be received.*

1.2 *That the Dannevirke Community Board makes the following grants from its General Assistance Grants Fund:*

- *Dannevirke Bowling Club, \$..... towards the costs of replanting weather suitable ground cover on both bowling greens.*
- *Dannevirke Returned and Services Association, \$..... towards the costs of ANZAC Dawn Parade breakfast for veterans' members and guests.*
- *Dannevirke Community Vehicle Trust, \$..... towards the operational costs.*
- *Menzshed Dannevirke, \$..... towards the costs of equipment for projects provided for the community.*
- *Tararua Aquatic Community Trust, \$..... towards the costs of pool rules signs and community foam bodyboard mats.*
- *Te Marae o Kaitoki, \$..... towards the purchase of signage and tablecloths.*
- *Dannevirke and Districts A&P Association - Beef Section, \$..... towards reimbursement for the purchase of replacement hoses.*

- *Friends of Dannevirke Domain, \$..... towards costs of signwriting for signs used while volunteers are working in the Domain garden.*
- *Dannevirke JAB Rugby, \$..... towards upgrading sporting equipment.*
- *Dannevirke Combined Indoor Bowling Clubs, \$..... towards cost of hiring of the Sports Centre for the Bowls Tournament IHC Fundraiser.*
- *Dannevirke Highland Pipe Band, \$..... towards the purchase of uniforms.*
- *Herbertville Hall and Community Incorporated, \$..... towards the costs of replacing kitchen ovens and installing rangehoods.*
- *Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support), \$..... towards purchase of uniforms for 30 CACTUS students.*
- *Tararua REAP, \$..... towards rangitahi-led community mural with professional tutor - consultation, design and implementation.*
- *Dannevirke Regent Cinema, \$..... towards costs of vinyl designs for pillars and logo above the door at the cinema.*

2. Reason for the Report

- 2.1 To present to the Board applications for funding from the General Assistance Grants Scheme, for consideration and decision.

3. Background

- 3.1 The Community Board has a discretionary funding budget, from which the Board operates a General Assistance Grants Scheme. This budget also funds any general expenses of the Board, such as the Wackrow Memorial Youth Award, the Spring Festival and Market Day, and the purchase of wreaths for Anzac Day and Armistice Day services.
- 3.2 Following a reduction in funding through the Long-Term Plan 2024-34, the Dannevirke Community Board amended its previous process for distributing funding within its community. At its meeting held 21 July 2025, the Board agreed that one third of its discretionary budget would be made available for discretionary grants, equating to \$6,500, and up to two rounds would be held each financial year if funds were available. In the event there were remaining funds in the Board's budget from its first round of funding, this would be reviewed for consideration for a second round of funding. Following the first round of funding held August / September 2025, a total of \$2,917.00 was awarded to grant recipients. This leaves \$3,583.00 available to the Board for second funding round held March / April 2026.

3.3 The Board also agreed to apply a maximum amount of \$750 per application for grants from this fund.

3.4 All grants made under the General Assistance Grants Scheme must be paid out prior to 30 June 2026, which is the end of the financial year.

4. Significance Assessment

4.1 The Council's Significance and Engagement Policy is not triggered by matters raised in this report.

5. Discussion and Considerations

5.1 The Board called for applications for funding in March 2026, with a closing date of 2 April 2026. A balance of \$3,583.00 remains available for grants throughout the remainder of the 2025–26 financial year.

5.2 Fifteen applications were received. These are set out below.

5.3 Summary of Applications

Organisation	Purpose of request	Amount requested
Dannevirke Bowling Club	Funds are sought towards the cost of replanting weather suitable ground cover on both bowling greens.	\$500.00
Dannevirke RSA	ANZAC Dawn Parade breakfast for veterans' members and guests.	\$500.00
Dannevirke Community Vehicle Trust	Operational costs.	\$750.00
Menzshed Dannevirke	Purchase of equipment for projects provided for the community.	\$350.00
Tararua Aquatic Community Trust	Purchase of pool rules signs and community foam bodyboard mats.	\$750.00
Te Marae o Kaitoki	Purchase of signage and tablecloths.	\$750.00
Dannevirke and Districts A&P Association - Beef Section	Reimbursement for purchase of replacement hoses.	\$117.66
Friends of Dannevirke Domain	Purchase of signwriting for signs used while volunteers are working	\$300.00

	in the Domain garden.	
Dannevirke JAB Rugby	To upgrade sporting equipment.	\$750.00
Dannevirke Combined Indoor Bowling Clubs	For cost of hire of the Sports Centre for a Bowls Tournament fundraiser for IHC.	\$102.00
Dannevirke Highland Pipe Band	Purchase of uniforms for new band members.	\$750.00
Herbertville Hall and Community Incorporated	To upgrade kitchen ovens and install rangehoods.	\$750.00
Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support)	Purchase of uniforms for 30 CACTUS students.	\$750.00
Tararua REAP	Rangitahi led community mural with professional tutor - consultation, design and implementation.	\$750.00
Dannevirke Regent Cinema	Costs of vinyl designs for pillars and logo above door at the cinema.	\$750.00
Total of Applications Received:		\$8,619.66

6. Consultation

6.1 There are no community consultation requirements associated with matters addressed in this report. The availability of the General Assistance Grants Scheme is intended to be publicly notified as part of seeking applications for funding from the community.

7. Conclusion

7.1 The Board a balance of \$3,583.00 remaining for the March / April 2026 funding round.

7.2 Fifteen applications for funding totalling \$8,619.66 have been received and are presented for consideration.

Attachments

1. [Application - General Assistance Grants Scheme 2026 - Dannevirke Bowling Club_Redacted](#)
2. [Application - General Assistance Grants Scheme 2026 - Dannevirke RSA_Redacted](#)
3. [Application - General Assistance Grants Scheme 2026 - Dannevirke Community Vehicle Trust_Redacted](#)
4. [Application - General Assistance Grants Scheme 2026 - Menzshed Dannevirke_Redacted](#)
5. [Application - DCB General Assistance Grants Scheme 2026 - Tararua Aquatic Community Trust_Redacted](#)
6. [Application - DCB General Assistance Grants Scheme 2026 - Kaitoke Marae_Redacted](#)
7. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke A&P Assoc_Redacted](#)
8. [Application - DCB General Assistance Grants Scheme 2026 - Friends of Dannevirke Domain_Redacted](#)
9. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke JAB Rugby_Redacted](#)
10. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke Combined Indoor Bowling Clubs_Redacted](#)
11. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke Highland Pipe Band_Redacted](#)
12. [Application - DCB General Assistance Grants Scheme 2026 - Herbertville Hall and Community Incorporated_Redacted](#)
13. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke CACTUS_Redacted](#)
14. [Application - DCB General Assistance Grants Scheme 2026 - Tararua REAP_Redacted](#)
15. [Application - DCB General Assistance Grants Scheme 2026 - Dannevirke Regent Cinema_Redacted](#)



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026



DANNEVIRKE BOWLING CLUB INC



APPLICATION

APPLICATION



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:

DANNEVIRKE Bowling Club.

2. Contact Person:

Michael Lahood Phone No. [REDACTED]

3. Postal Address: 19 WATERLOO STREET

DANNEVIRKE 4930

Email Address: dannevirke@extra.co.nz

4. Number of members in your organisation: 50

5. Objectives of your organisation:

To promote the game of Lawn Bowls to the general public. A sport for young and old that is not too physical.

6. Is your organisation a legally constituted society or trust? Yes No

7. If your club/organisation is registered for GST, please supply your GST number:

GST# 10654580

8. Describe the project for which you are seeking financial assistance:

To Replant ground cover on both greens that is suitable to the weather that we experience IN DANNEVIRKE. special seedlings are needed.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

<u>SHR PLANT COMPANY COSTS</u>	\$ <u>842.03</u>
	\$ _____
	\$ _____
Total Cost:	\$ <u>842.03</u>

10. How much are you applying to this fund for?

~~\$ _____~~
\$ 500.00

11. Please show where the remainder will come from:

<u>working account</u>	\$ <u>342.03</u>
	\$ _____
	\$ <u>342.03</u>

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

<u>We received money last year for curtains</u>	\$ <u>500.00</u>
	\$ _____
	\$ _____

13. Outline how your project will benefit the community:

the continuance of Bowling in our region is for the well being and mental gratification of all ages as well as being a vital part of Fitness.

14. Please add any further information you consider may assist your application:

Our club has purchased 2 water tanks which will help in rain water being sprinkled on the bowling greens to encourage the new grass.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a deposit slip or formal verification from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: *M. Letford* Date: *05.03.2026*

Designation: *SECRETARY DANNEVIRKE BOWLING CLUB*

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:


- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |




DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.

Depos

 Dannevirke
69 High Street, Dannevirke, NZ
Paid in by (first and last name):

Barcode: 

Phone number: _____

For the credit of:
DANNEVIRKE BOWLING CLUB (INC)

Date: / / /

Notes: _____

Coins: _____

\$

⑈030614⑈ 0586990⑈00 ⑈ 50

Westpac New Zealand Limited



TAX INVOICE

danvrkbc@xtra.co.nz

Invoice Date
5 Mar 2026

Invoice Number
INV-36159

Reference
QU-1205

GST Number
129-023-481

The Plant Company Ltd
 284 Meeanee Road
 Napier 4112
 NEW ZEALAND

Description	Quantity	Unit Price	Amount NZD
Leptinella Dioica 1.5L	70.00	10.46	732.20
Freight- Pick up			
		Subtotal	732.20
		TOTAL GST 15%	109.83
		TOTAL NZD	842.03

Due Date: 5 Mar 2026

Payments can be made via ANZ 06-0645-0608494-000 - The Plant Co Ltd. Please use the Invoice Number as your Reference. Where a discount has been applied to a purchased product and the account is not paid in full on the due date, the purchaser forfeits those discounts and a new invoice for the balance at the non-discounted rate shall be issued for immediate payment. Payment of the original amount is now considered overdue, and the account will be placed on stop credit until all payments are received in full.

Accounts 30 days overdue shall attract a 2% penalty interest cost, and the interest shall be charged cumulatively at each 30-day anniversary until the debt is settled in full. Invoices outstanding at 90 days shall be referred to BayCorp for collection, and all costs and associated costs with debt recovery shall be passed on in full.

If you have any queries, please feel free to contact us by email or phone: shop@theplantcompany.co.nz or 0800 843



PAYMENT ADVICE

To: The Plant Company Ltd
 284 Meeanee Road
 Napier 4112
 NEW ZEALAND

Customer	danvrkbc@xtra.co.nz
Invoice Number	INV-36159
Amount Due	842.03
Due Date	5 Mar 2026
Amount Enclosed	<hr/>
	Enter the amount you are paying above

DANNEVIRKE BOWLING CLUB (INC)
NOTES TO THE PERFORMANCE REPORT
 FOR THE YEAR ENDED 31 MARCH 2025



1. Statement of Accounting Policies
 Entity Reporting

These financial statements have been prepared for Dannevirke Bowling Club (Inc).
 Dannevirke Bowling Club (Inc) has elected to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal or less than \$140,000. All transactions in the Performance Report are reported using the cash basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

2. Goods & Services Tax (GST)

The financial statements have been prepared on a GST exclusive basis.

3. Related Parties

There are no related party transactions for the Club. (2024: Nil).

4. Investments

Interest Bearing Investments
 Unity Credit Union
 Westpac Term Deposit - 0008

Total Investments

5. Significant Assets
 Other Significant Assets
 Land & Buildings
 Furniture & Fixings
 Plant & Equipment

Total Significant Assets

	2025	2024
	\$	\$
Interest Bearing Investments	20,000	30,000
Unity Credit Union	30,000	30,000
Westpac Term Deposit - 0008	50,000	60,000
Total Investments	\$50,000	\$60,000
Other Significant Assets	2,992	2,194
Land & Buildings	820,000	820,000
Furniture & Fixings	10,451	799
Plant & Equipment	17,984	17,984
Total Significant Assets	\$890,807	\$840,957

Note: This statement has not been audited or reviewed.

DANNEVIRKE BOWLING CLUB (INC)
NOTES TO THE PERFORMANCE REPORT
 FOR THE YEAR ENDED 31 MARCH 2025



6. Analysis of Income

	2025	2024
	\$	\$
Interest Received	3,649	2,100
Interest, Dividends & Other Investment Income	3,649	2,100
Catering	1,417	1,288
Entry Fees	4,016	3,619
Insurance Payout	3,072	-
Club Shirts	470	352
Bar Sales	32,890	21,335
Sale of Goods & Services (Commercial Activities)	41,965	26,594
Advertising Signs	1,625	1,750
Donations	1,409	833
Social Functions	1,257	901
Sponsorship	3,012	3,061
Raffles	2,550	1,980
Donations, Koha, Bequests & Other Fundraising	9,853	8,625
Subscriptions	5,817	4,591
Green Fees	-	130
Capitalisation	(3,122)	(2,936)
Membership Fees & Subscriptions	2,895	1,785
Donation - Pub Charity	9,692	-
General Grants Received	9,692	-
Rent - Building	1,710	1,067
Other Cash Received	1,710	1,067

Note: This statement has not been audited or reviewed.

DANNEVIRKE BOWLING CLUB (INC)



STATEMENT OF CASH RECEIVED AND CASH PAID
 FOR THE YEAR ENDED 31 MARCH 2025

	Note	2025	2024
		\$	\$
Cash Received from Operating Activities			
Interest, Dividends & Other Investment Income	6	3,649	2,100
Sale of Goods & Services (Commercial Activities)	6	41,985	26,594
Donations, Koha, Bequests & Other Fundraising	6	9,683	8,625
Membership Fees & Subscriptions	6	2,982	1,785
General Grants Received	6	1,710	1,067
Other Cash Received	6	69,324	40,171
Total		69,324	40,171
Cash Paid for Operating Activities			
Costs Related Commercial Services		50,640	40,753
Total	7	50,640	40,753
Total GST (Paid) or Refunded in the Financial Year		941	281
Cash Surplus/(Deficit) from Operating Activities		\$19,825	(\$301)
Cash Paid for Other Activities			
Purchases of Other Assets		9,652	-
Total		(9,652)	-
Cash Surplus/(Deficit) from Other Activities		\$10,173	(\$301)
Increase/(Decrease) in Bank Accounts and Cash			
Cash & Cash Equivalents		\$68,198	\$68,500
Bank Accounts & Cash at the Beginning of the Financial Year		\$10,173	(\$301)
Net Change in Cash for the Period		\$78,371	\$68,198
Bank Accounts & Cash at the End of the Financial Year			
Represented by:			
Waikato Working Account (00)		25,744	5,880
Cash/Peri/Vouchers on Hand/ Petty Cash	4	1,628	2,319
Term Investments		\$78,971	\$68,198

Note: This statement has not been audited or reviewed.

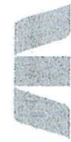
DANNEVIRKE BOWLING CLUB (INC)



NOTES TO THE PERFORMANCE REPORT
 FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	\$	\$
7. Analysis of Expenses		
Purchases	13,687	9,588
Licenses	1,988	677
Accountancy	2,000	1,400
Advertising	135	165
Badges & Sundries	483	196
Bank Fees	1	-
Catering	1,969	1,794
Cleaning	80	101
Computer Expenses	253	32
Club Shirts	517	303
Electricity & Gas	2,988	2,460
Engraving	1,263	1,659
Equipment Hire	520	329
Entry Fees	294	115
General Expenses	75	104
Insurance	4,426	3,960
Prizes Raffles	498	-
Petty Cash	3,178	3,286
Printing Postage & Stationery	67	20
Rates & Rent	615	382
R&M Buildings	3,634	5,130
R&M Grounds	5,393	820
R&M Greens	1,023	1,545
R&M Plant & Equipment	1,180	661
Security	778	478
Telephone & Tolls	475	478
Travelling Expenses	716	803
Waste Disposal	522	613
Water Rates	180	-
Costs Related Commercial Services	1,792	40,753
	50,640	40,753

Note: This statement has not been audited or reviewed.



*Colleen McCutcheon
 Treasurer*

Dannevirke Bowling Club (Inc)

Account number: 03 0614 0568990-00
 Statement Closing date: 31 December 2025
 Statement number: 403

Your transactions

TYPE	NAME OF OTHER PARTY	TRANSACTION PARTICULARS	MONEY OUT \$	MONEY IN \$	DATE	BALANCE \$
DE	HJM Limited	Internet Payment 60894789	425.00		16 Dec	
DE	Inland Revenue	10654580 GST 30712025 60894797	658.34		16 Dec	
DE	New World Dannevirke	Internet Payment 60894789	1,484.58		16 Dec	
DE	Super Liquor	Internet Payment 60894789	2,616.38		16 Dec	16,344.27
DE	Trust Trade Ltd	Internet Payment 60922677	900.00		17 Dec	15,444.27
PS	Dannevirke Bowling	All Cards 989822 Get Paid		35.00	18 Dec	
	Westpac 0614	Teller WTHDL	100.00		18 Dec	15,379.27
DC	Trading	For Homes 100669		287.50	19 Dec	15,666.77
PS	Dannevirke Bowling	All Cards 989822 Get Paid		918.00	20 Dec	16,584.77
PS	Dannevirke Bowling	All Cards 989822 Get Paid		10.00	21 Dec	16,594.77
PS	Dannevirke Bowling	All Cards 989822 Get Paid		21.00	23 Dec	
BP	Listybuildin	HT Illsley		150.00	23 Dec	
	Colleen McCutcheon	Teller Dep		860.00	23 Dec	
	Westpac 0614	Teller WTHDL	150.00		23 Dec	17,475.77
PS	Dannevirke Bowling	All Cards 989822 Get Paid		507.95	24 Dec	17,983.72
PS	Dannevirke Bowling	All Cards 989822 Get Paid		452.00	26 Dec	18,435.72
PS	Dannevirke Bowling	All Cards 989822 Get Paid		78.00	27 Dec	18,513.72
AP	JAMES HARDING	Auto payment	40.00		28 Dec	18,473.72
	Jean Harris	TELLER DEP mahjong jan		60.00	30 Dec	
DD	Spark NZ Trading	23163806756 251213251230	100.58		30 Dec	18,433.14
	colleen			400.00	31 Dec	18,833.14
CLOSING BALANCE						18,833.14

As soon as you receive this statement, please check the transactions and let us know if anything is incorrect. Any transactions that have been listed under money in or money out within the last few days of this statement may be subject to clearance. If any of these items are not paid, your balance will be adjusted, and you will be advised in your next statement.



Dannevirke Bowling Club (Inc)

Account number: 03 0614 0586990-00
 Statement Closing date: 31 December 2025
 Statement number: 403

Your transactions

TYPE	NAME OF OTHER PARTY	TRANSACTION PARTICULARS	MONEY OUT \$	MONEY IN \$	DATE	BALANCE \$
OPENING BALANCE						
						37,987.37
PS	Dannevirke Bowling	All Cards 989822 Get Paid		111.00	02 Dec	
	Colleen McCutcheon	Teller Dep		1,940.00	02 Dec	
DE	Kawakawa Engineering	Internet Payment 60567997	18,503.79		02 Dec	21,534.58
	Westpac 0614	TELLER WTHDL prizes	150.00		04 Dec	
DE	Meridian	48007 / mer 48007 33631092	284.45		04 Dec	21,100.13
DE	Taranua District Cou	Internet Payment 60757599	63.25		05 Dec	21,036.88
PS	Dannevirke Bowling	All Cards 989822 Get Paid		45.00	06 Dec	21,081.88
PS	Dannevirke Bowling	All Cards 989822 Get Paid		16.00	07 Dec	21,097.88
DC	Ngati Kahungunu K	Kahungunu		230.00	08 Dec	
DE	Johnathan Neho	Internet Payment 60748914	1,124.37		08 Dec	20,203.51
PS	Dannevirke Bowling	All Cards 989822 Get Paid		42.00	09 Dec	20,245.51
DC	Current Account	Dannevirke High School 1006889		172.50	11 Dec	20,418.01
PS	Dannevirke Bowling	All Cards 989822 Get Paid		38.00	13 Dec	20,456.01
PS	Dannevirke Bowling	All Cards 989822 Get Paid		158.00	14 Dec	20,614.01
DD	Westpac	Merchant Fee 333239694	43.45		15 Dec	20,570.56
PS	Dannevirke Bowling	All Cards 989822 Get Paid		20.00	16 Dec	
	Colleen McCutcheon	Teller Dep		1,271.50	16 Dec	
DE	Smart Environmental	Internet Payment 60894789	21.28		16 Dec	
DE	Engraverleb	Internet Payment 60894789	25.00		16 Dec	
DE	Monitor New Zealand	Internet Payment 60894789	35.00		16 Dec	
DE	Sitichile	Internet Payment 60894789	42.50		16 Dec	
DE	Just Water	Internet Payment 60894789	46.46		16 Dec	
DE	Mobil	Internet Payment 60894789	50.00		16 Dec	
DE	Hunter Bowls	Internet Payment 60894789	113.25		16 Dec	

continued on next page

CR Credit
 DP Direct debit

OD Overdraw
 DE Direct entry

AP Automatic payment
 PS Etipos

BP Bill Payment

DC Direct credit



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation: Dannevirke + Districts RSA Inc
2. Contact Person: Murray Calman Phone No. [REDACTED]
3. Postal Address: [REDACTED]
- Email Address: dannevirkersaw@gmail.com
4. Number of members in your organisation: 82
5. Objectives of your organisation:

Remember + care for all those impacted by Military Service for NZ, to perpetuate the comradeship born of service, and promote the general of service and former service personnel and their respective dependants by helping them get the support they need
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# _____
8. Describe the project for which you are seeking financial assistance:

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Services provided by DS+CC \$ _____
for providing breakfast following \$ _____
ANZAC Dawn Parade for \$ _____
Veterans, members + guests \$ _____
 Total Cost: \$ 2000-

10. How much are you applying to this fund for? \$ 500-

11. Please show where the remainder will come from:

Sale of subsidised tickets at \$ _____
the ANZAC Day breakfast \$ _____
 _____ \$ 1500-

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

May 2025 ANZAC Breakfast \$ 500-
 _____ \$ _____
 _____ \$ _____

13. Outline how your project will benefit the community:

Continue the tradition of providing a breakfast for Veterans, members and guests following the Annual ANZAC Day Dawn Service.

14. Please add any further information you consider may assist your application:

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: 

Date: 13-3-2025

Designation: Vice President

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- 1) All questions have been answered
- 2) Requests for funding do not exceed half of the project's total cost
- 3) Written quotes for labour and/or material costs are attached
- 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently
- 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted

(tick)


<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

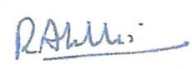
Statement of Receipts and Payments

	Notes	Actual this year \$	Budget this year	Actual last year \$
Opening receipts	2			
Grants received				
Poppy Day Sales		4661		4839
Donations & other similar receipts		812		0
Interest, dividends and other investment revenue		131		203
Other revenue		43		
Total operating receipts		5648		5042
Operating payments	3			
Payments related to public fundraising		168		299
Volunteer and employee related payments				
Payments related to providing goods or services				
Grants and donations paid		2500		100
Other operating payments 1204				
Total operating payments		2668		399
Operating surplus / (Deficit)		2980		4643
Capital receipts	2			
Receipts from the sale of resources				
Receipts from borrowings				
Increase/(decrease) in bank accounts and cash		2980		4643
		14340		9696
Bank accounts and cash at the beginning of the financial year				
Bank accounts and cash at the end of the financial year		17230		14340
Represented by:				
Poppy Trust		17320		14340
Petty cash				
Total bank accounts and cash in the end of the financial year		17320		14340

This financial statement should be read in conjunction with the accompanying notes on pages 5-7.

This statement has been approved by the Executive Committee at an Annual General Meeting, for an on behalf of the Dannevirke & Districts RSA Incorporated Poppy Charitable Trust.

Date 20/12/25
 Signature 
 Name HM Calman
 Position Vice President/
 Treasurer.

Date 20/12/2025
 Signature 
 Name R.A. Ellis
 Position Committee Member.

DANNEVIRKE SERVICES AND CITIZENS CLUB INC.,

Princess Street
Dannevirke
dannevirke@xtra.co.nz



Phone: 374 8885
Fax: 374 8481

TAX INVOICE

GST No. 10-654-629

30 April 2025

DANNEVIRKE RSA

Paid 2/5/25

ACCOUNT:

ANZAC Breakfast 120 @ \$16 per head	1920.00
1 x Bottle Coruba Rum	60.00

	\$ 1980.00 GST Incl.
	=====

Pay on line to: Westpac 03-0614-0556775-00



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
DANNEVIRKE COMMUNITY VEHICLE TRUST

2. Contact Person:
Debbie Webster Phone No. [REDACTED]

3. Postal Address: [REDACTED]

Email Address: dcvt@outlook.co.nz

4. Number of members in your organisation: 8 Trustees and 21 volunteer drivers

5. Objectives of your organisation:
The Dannevirke Community Vehicle Trust aims to provide an affordable transport option for people in the Dannevirke urban and rural areas (within a 20km radius of the CBD) to enable travel to the supermarket, health / other appointments, meetings and/or to visit friends.

6. Is your organisation a legally constituted society or trust? Yes No

7. If your club/organisation is registered for GST, please supply your GST number:
GST# 115 704 153

8. Describe the project for which you are seeking financial assistance:
The Trust is seeking a contribution towards the day to day operational costs. Over the last few years there has been a steady increase in demand for this service. As a consequence, the operational costs have also increased. Accountancy fees, booking service costs and insurance are our biggest costs, totalling \$20,237.44 per year. On top of these costs are fuel, advertising, maintenance costs on vehicles, power and other incidentals.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Operational costs as per 2025 Performance Report	\$ 25,151
_____	\$ _____
_____	\$ _____
Total Cost:	\$ 25,151

10. How much are you applying to this fund for? \$ 750.00

11. Please show where the remainder will come from:

Grants - Horizons	\$ 11,500
_____	\$ _____
Grant - Lotteries (TBC), Dvke Host Lions (TBC)	\$ 8,000
_____	\$ _____
Donations / trip revenue (approx)	\$ 12,500
_____	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

_____	\$ _____
_____	\$ _____
_____	\$ _____

13. Outline how your project will benefit the community:

Dannevirke has no alternative public transport options, which significantly limits access to essential services such as the supermarket, medical appointments, meetings and other social connections. The service is used regularly by a broad cross-section of the community who do not have access to private transport. Operating Monday to Friday between the hours of 9.30am and 4.30pm, the service relies entirely on volunteer drivers. In the past year, 3310 trips were provided. An increase of 484 trips compared to the previous year. The service is also used by local iwi to support their whanau as well as by ACC for client transport. The Trust is committed to maintaining current fare levels.

14. Please add any further information you consider may assist your application:

The Dannevirke community vehicle service has been operating for over ten years and provides benefits not only to its users but to the wider community. By enabling older residents to remain in their own homes and stay socially connected, the service contributes positively to both physical and mental wellbeing.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: DK Webster

Date: 24 March 2026

Designation: Trustee / Secretary

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- 1) All questions have been answered
- 2) Requests for funding do not exceed half of the project's total cost
- 3) Written quotes for labour and/or material costs are attached
- 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently
- 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted

(tick)

<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>



Balance Sheet

Dannevirke Community Vehicle Trust As at 31 January 2026 Cash Basis

31 JAN 2026

Assets	
Bank	
Westpac 00	11,121
Westpac 25	20,730
Total Bank	31,851
Current Assets	
Cash on Hand	80
Westpac Term Deposit 04	22,455
Total Current Assets	22,535
Fixed Assets	
Motor Vehicles at cost	60,696
Office Equipment at cost	2,326
Total Fixed Assets	63,022
Total Assets	117,407
Liabilities	
Current Liabilities	
Goods & Services Tax	(526)
Total Current Liabilities	(526)
Total Liabilities	(526)
Net Assets	117,933
Equity	
Current Year Earnings	6,910
Retained Earnings	111,023
Total Equity	117,933



BALANCES & REPORTING	PAYMENTS	INTERNATIONAL	ADMINISTRATION
Balances	Transaction Search	Reports	Export

Account Balances

This is a summary of accounts. Click any Account Name to see its transaction list.

Dannevirke Community Vehicle Trust

Accounts

<u>Account Name</u>	<u>Account Number</u> ^A
<u>Non Profit Organisation</u>	03-0614-0000144-000



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation: MENZSHED Dannevirke.

2. Contact Person: JOHN KITCHEN Phone No. [REDACTED]

3. Postal Address: 40 DENMARK STREET
DANNEVIRKE

Email Address: [REDACTED]

4. Number of members in your organisation: 30

5. Objectives of your organisation:

To promote mens ~~the~~ mental health and to engage with the wider community through community projects

6. Is your organisation a legally constituted society or trust? Yes No

7. If your club/organisation is registered for GST, please supply your GST number:
GST# —

8. Describe the project for which you are seeking financial assistance:

To Buy equipment which will enable us to continue to provide for community projects also enable us to provide training for use of such equipment.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

See attached quote for detail costs.

Total Cost: \$ 700.34

10. How much are you applying to this fund for? \$ 350.00

11. Please show where the remainder will come from:
 The rest will come from our own bank account.
 \$ 350.34

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:
 Last year.
 for machinery \$6,000 for wood thicknesser, 4,000 for sanding machine.
 \$ 10,000.
 \$ 6,000
 \$ 4,000.

13. Outline how your project will benefit the community:
 This equipment will allow us to continue to provide for continuing community projects. It will allow us to provide training & safety for such projects and will allow us to provide mental stimulation for those who might need it.

14. Please add any further information you consider may assist your application:
 Please see attached sheet on what we are focusing on at the moment.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a deposit slip or formal verification from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: *J. Peters*

Date: 19/3/2026

Designation: Secretary

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |

Deposit



Dannevirke
69 High Street, Dannevirke, NZ

Westpac New Zealand Limited

DATE	
NOTES	\$
COINS	\$
TOTAL CASH	\$
CHEQUES AS REVERSE	\$
TRANSFER FROM ACCOUNT No.	\$

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

TRANSFER FROM ACCOUNT No.

MENZSHED DANNEVIRKE INCORPORATED

TOTAL \$

⑈030614⑆ 0639909⑈00 ⑈ 50



Westpac New Zealand Ltd
PO Box 934
Shortland Street
Auckland 1140
Phone: 0800 400 600

28 February 2026

MENZShed Dannevirke Incorporated
[REDACTED]
Dannevirke 4930

Non - Profit Organisation

Account name: **MENZShed Dannevirke Incorporat**

Account number: **03 0614 0639909-00**
Statement Opening date: **1 February 2026**
Statement Closing date: **28 February 2026**
Statement number: **166**

At a glance

your current balance

\$8,202.43

Other balances

TYPE	BALANCE \$
Term investments	8,003.21



Account number: U3 U614 0639909-00
 Statement Closing date: 28 February 2026
 Statement number: 166

Your transactions

TYPE	NAME OF OTHER PARTY	TRANSACTION PARTICULARS	MONEY OUT \$		OPENING BALANCE		BALANCE \$
				DATE	MONEY IN \$	DATE	
DE	H J Phillips	Internet Payment 61543753	1.68	10 Feb			8,519.10
DE	Dannevirke Mitre 10	Internet Payment 61543754	273.32	10 Feb			8,244.10
	Dave Bassett	TELLER DEP Jobs			245.00		8,489.10
	Dave Bassett	TELLER DEP jobs			285.00		8,774.10
AP	The Proprietors of O	Auto payment Power	38.42	18 Feb			
AP	The Proprietors of O	Menzshed Rent	706.25	18 Feb			
	Dave Bassett	TELLER DEP jobs			173.00		8,029.43
			CLOSING BALANCE				8,202.43
CR Credit							
		OD Overdrawn					
		AP Automatic payment					
		DE Direct entry					

As soon as you receive this statement, please check the transactions and let us know if anything is incorrect. Any transactions that have been listed under money in or money out within the last few days of this statement may be subject to clearance. If any of these items are not paid, your balance will be adjusted, and you will be advised in your next statement.

Totals

MONEY IN \$		MONEY OUT \$		INTEREST CHARGED \$		OTHER CHARGES \$	
703.00		1,019.67		0.00		0.00	

To report lost or stolen cards or PINs (Personal Identification Number) phone 0800 888 111, 24 hours a day.

You can get a copy of the current disclosure statement for Westpac New Zealand Limited from westpac.co.nz or any Westpac branch in New Zealand free of charge.

Westpac New Zealand Limited




Dannevirke Mitre 10
 155-163 High Street
 Dannevirke 4930
 T: 06 374 6045
 E : dannevirke@mitre10.co.nz
 W: www.mitre10.co.nz

Account Address: MENZSHED
 Job Address: MENZSHED
 C/- John Kitchen
 Quote No: A-19294.1
 Date: 17/03/2026
 Rep: BECS
 Valid Till: 16/04/2026
 Customer: MENZSHED

Account: MENZ Job: tools

Item	Description	Unit	Quantity	Price	Op: RM	Page	Value
317836	DRILL&DRIVER KIT 2PCBL 18V2AH DEWALT	EACH	1.000	399.00		1	399.00
2019042	DEWALT 4IPC MTC 2IN SCREWDRIVER BIT SET	EACH	2.000	60.44			120.88
2033511	METAL DRILL BITS SET HSS-G 19PCS BOSCH	EACH	2.000	90.23			180.46

Signed:  Name: BECS Date: 19.3.26

Note: All prices include GST

GST 91.35
 Incl. GST 700.34



Store: D3
User: Rebecca Mackay
Printed: 17 Mar 2026 09:56

Mitre 10 Net - Stock Item Details

Item Code	317836
Barcode	5054905029098
Item Description	DRILL&DRIVER KIT 2PCBL 18V2AH DEWALT
Supplier's Item Code	DCK2060D2T-XE
Recommended Retail Price	\$399.00





2. Sheds and men with dementia

The relevance of dementia to Men's Sheds

New Zealand has approximately 80,000 people living with dementia in 2025, and this is expected to rise to at least 180,000 by 2050.

It is therefore possible that the Men's Shed you are involved in may encounter dementia, through either a member, carer or family friend being diagnosed at some stage.

There may also be men with early stage dementia or carers of partners with dementia interested in participating in their local Men's Shed as a meaningful social activity.

More than half of people who have dementia have the early stage or mild form. People with early stage dementia do not generally need assistance with daily activities. Depending on their interests and skills, many can meaningfully contribute to the activities of Men's Sheds.

For people with dementia, doing something meaningful and being engaged socially has been shown to increase their quality of life and sense of self-worth. There is now also some evidence that involvement in meaningful activities that include social engagement can potentially slow down the progression of dementia.



DANNEVIRKE COMMUNITY BOARD

GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Tararua Aquatic Community Trust
2. Contact Person:
Tatum Kingon Phone No. [REDACTED]
3. Postal Address: PO Box 16, Dannevirke, 4942
Email Address: secretary@waisplash.org
4. Number of members in your organisation: 20
5. Objectives of your organisation:

The primary objective of the Trust is to maintain both the physical and financial integrity of the swimming pool complex in Dannevirke, for the benefit of the local community and the people of the wider Tararua District. The Trust promotes safe and professionally managed aquatic sporting and recreational activities by qualified and professional staff, in conjunction with the promotion of health, fitness, education and coaching instruction, for all sectors of the community, from children through to the elderly and disabled.
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# 059-939-491
8. Describe the project for which you are seeking financial assistance:

Wai Splash is seeking funding assistance to purchase; Pool Rule signs to support patron safety, reinforce pool rules, and ensure compliance with modern safety standards and Community Foam Bodyboard Mats used for water confidence, rehabilitation, and community play. These mats support school groups, families, youth activities, and holiday programmes, ensuring all individuals have the opportunity to participate, learn and have fun. Both items are essential for maintaining a safe, engaging, and well-resourced aquatic environment for our community.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Speedy Signs - Updated Pool Rule Signs	\$ 918.65
_____	\$ _____
Pool Stuff - Community Foam Mats	\$ 690.00
_____	\$ _____
_____	\$ _____
Total Cost:	\$ 1608.65
	\$ _____

10. How much are you applying to this fund for? \$ 750
\$ _____

11. Please show where the remainder will come from:

Tararua Aquatic Community Trust	\$ 858.65
_____	\$ _____
_____	\$ _____
_____	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

_____	\$ _____
_____	\$ _____
_____	\$ _____

13. Outline how your project will benefit the community:

The project will directly enhance the safety, well-being, and enjoyment of all pool users. Pool Rule Signage: Improves clarity around safe behaviour and pool expectations. Reduces accidents, misunderstandings, and lifeguard interventions. Foam Community Mats- Provide low-cost, high-impact play and learning equipment. Support school groups, youth programmes, and holiday activities. Improve access, participation, and encourage active lifestyles and community engagement. Together, these upgrades create a safer, more welcoming, and better-equipped aquatic facility that benefits children, families, schools, clubs, and casual visitors across Dannevirke and the Tararua District.

14. Please add any further information you consider may assist your application:

Tararua Aquatic Community Trust is a not-for-profit charitable trust focused on serving the community with aquatic programmes and services. Revenue comes from entrance fees, swim lessons, council grants, and aqua fitness sessions, which primarily cover essential operating costs like staff wages and pool maintenance. However, the income is insufficient to meet all financial needs. To sustain its services, the Trust seeks additional funding from external organisations to help bridge the financial gap.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a deposit slip or formal verification from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed:  Date: 24-03-2026

Designation: Trust secretary - 35 York street Dannevirke

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- 1) All questions have been answered
- 2) Requests for funding do not exceed half of the project's total cost
- 3) Written quotes for labour and/or material costs are attached
- 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently
- 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted

(tick)

<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



Quotation
 QT-005455

Speedy Signs Palmerston North

Advanced Sign Solutions Ltd t/a
 561 Tremaine Avenue
 Palmerston North 4410

23/03/2026
 06 359 5166
 palmerstonnorth@speedysigns.co.nz

Steph
Wai Splash Aquatic Centre (The Tararua Aquatic Community Trust)
 35 York Street
 Dannevirke 4930

P: [REDACTED]
 E: swim.coordinator@waisplash.org

Hi Steph

Thank you for providing Speedy Signs with the opportunity to present this quotation for your new signage. Please check the information listed below, and if you are happy with the quote (valid for 30 days), sign and email it back to us. Once you have accepted the quote, we will send you a colour proof for approval. Following approval of artwork, we will schedule your order into production and will be in touch to confirm delivery or installation timing as soon as possible. If you have any questions, please don't hesitate to get in touch.

Summary: Pool Rules

#	Description	Qty	Rate	Amount
1	ACM - 4mm w Digital Print Aluminium composite panel 4mm with digital print and laminate 1200mmW x 800mmH	4	229.66	918.65

Salesperson:	Danny Ye	Total Excluding GST	\$ 918.65
Bank Account:	03-1522-0177940-00	GST	\$ 137.80
Account Name:	Advanced Sign Solutions Ltd	Total Including GST	\$ 1,056.45
Payment Terms:	Net 7 days		

STANDARD TERMS OF TRADE

Unless otherwise agreed in writing at the time of order, Speedy Signs' Standard Terms of Trade apply to this transaction. Title in goods sold is retained by Speedy Signs until payment in full. Risk passes immediately to the buyer, who must insure the goods, noting the seller's Interest. Prices based on estimated specifications may be amended if specifications alter. Unless otherwise specified payment terms are 50% deposit with order, balance on completion and all prices exclude GST, delivery and installation. Any payments made by credit card will incur a 2% payment fee. This quote is subject to Speedy Signs' Terms and Conditions, available at www.speedysigns.co.nz/about/terms-conditions. By accepting this quote, you agree to be bound by them.



Quote: 9600

10 March 2026

WaiSplash Centre
c/- Tararua Aquatic Community Trust

Email: secretary@waisplash.org

Re: Commercial Aquatic Equipment

1 x pk of 5 Jellyfish Bodyboards \$345.00
Available in packs of MAGENTA PINK or LIME GREEN



1 x pk of 5 Starfish Bodyboards \$345.00
Available in packs of MAGENTA PINK or YELLOW



- E. & O.E
- These prices are exclusive of GST & freight.

- **Stock due late March/early April 2026.**
- Payment terms under this quote are strictly payment in full on the 20th of the month following delivery.
- Interest may be charged on overdue debt at the rate of 2.5% per month.
- In the event of default on payment, you are liable to pay any costs associated with collecting payment.
- Claims must be made within 7 days of receipt of goods.
- Goods remain the property of PoolStuff Limited until paid for.
- This quote is valid for 30 days.

Thank you for your enquiries regarding our products. If you have any questions please do not hesitate to call us on the phone numbers below.

Yours faithfully
PoolStuff Limited

Scott & Sharlene Brearley

PO Box 64-354, Botany, Manukau 2163
Ph: 09 274-7406 Mob: 027 501-2513
Web: www.poolstuff.co.nz

Balance Sheet

Tararua Aquatic Community Trust As at 30 June 2025

30 JUN 2025

Assets

Bank

Westpac Bank - Deposit 01 Account	49,181.81
Westpac Bank - Online Saver 25 Account	1,359.90
Westpac Current Account 00	72,994.29
Total Bank	123,536.00

Current Assets

Accounts Receivable	116,281.43
Cash Floats/Petty Cash	250.00
Interest Accrual	2,092.91
Inventory (Untracked)	5,928.10
Simply Swim Debtor Control	70.51
Sundry Accounts Receivable	(114,887.40)
Westpac Term Deposit 004	20,000.00
Westpac Term Deposit 006	70,000.00
Westpac Term Deposit 007	101,024.11
Total Current Assets	200,759.66

Fixed Assets

Buildings - Fixed Asset	1,272,060.40
Buildings :- Accumulated Depreciation	(646,065.07)
Computer Equipment - Fixed Asset	21,640.61
Computer Equipment :- Accumulated Depreciation	(17,739.53)
Computer Software - Fixed Asset	4,500.00
Computer Software :- Accumulated Depreciation	(4,500.00)
Motor Vehicles - Accumulated Depreciation	(6,604.34)
Motor Vehicles - Fixed Assets	12,173.91
Plant & Equipment - Fixed Asset	656,050.05
Plant & Equipment :- Accumulated Depreciation	(512,994.44)
Total Fixed Assets	778,521.59

Total Assets

1,102,817.25

Liabilities

Current Liabilities

Accounts Payable	39,681.32
Accrued Expenses	20,049.10
GST	(14,014.38)
Revenue Received In Advance	9,025.85
Wages Payable	41,317.24
Total Current Liabilities	96,059.13

Total Liabilities

96,059.13

Balance Sheet

30 JUN 2025

Net Assets	1,006,758.12
Equity	
Contributed Capital	500.00
Current Year Earnings	(48,324.51)
Discretionary Reserves	191,024.00
Retained Earnings	863,558.63
Total Equity	1,006,758.12

Deposit

Westpac
 Dannevirke
 69 High Street, Dannevirke, NZ

PAID IN BY: (PLEASE PRINT NAME)
 FOR THE CREDIT OF
 TARARUA AQUATIC COMMUNITY TRUST

DATE _____
 NOTES \$ _____
 COINS \$ _____
 TOTAL CASH \$ _____
 CHEQUES \$ _____
 AS REVERSE \$ _____

TRANSFER FROM ACCOUNT No. \$ _____

TOTAL \$ _____

⑈030614⑈ 0569648⑈00 ⑈ 50

Westpac New Zealand Limited



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Kaitoki Marae

2. Contact Person:
Tarsh Nikora-Taite _____ Phone No. _____
3. Postal Address: Email is preferred option _____

Email Address: temaraeokaitoki@gmail.com _____
4. Number of members in your organisation: _____
5. Objectives of your organisation:

Kaitoki Marae is a traditional meeting house for Hapū members of Ngāti Pakapaka. The Marae also serves as a community hub for Wānanga, hui, gatherings, celebrations, tangihanga and emergency response.
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# _____
8. Describe the project for which you are seeking financial assistance:

We are seeking financial assistance for a specific, clearly defined project: the design, installation, and maintenance of new outdoor signage at the main entrance of Kaitoki Marae, along with the provision of fitted tablecloths for shared indoor and outdoor tables. The signage component aims to improve visibility, accessibility, and safety by clearly identifying the entrance and guiding foot traffic, reducing confusion and congestion at entry points. The tablecloths will support health and safety by providing cleanable, protective surfaces that help maintain hygiene standards, reduce contamination risks, and protect tables from wear and damage. Funding will be used exclusively

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Tablecloths	\$ 480
Signage	\$ 1141.95
	\$
Total Cost:	\$ 1621.95

10. How much are you applying to this fund for? \$ 750.00

11. Please show where the remainder will come from:

	\$
Kaitoki Marae - Whānau contributions	\$ 871.95
	\$

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

Creative Communities NZ	\$ 4,000.00
	\$
	\$

13. Outline how your project will benefit the community:

The signage component aims to improve visibility, accessibility, and safety by clearly identifying the entrance and guiding foot traffic, reducing confusion and congestion at entry points. The tablecloths will support health and safety by providing cleanable, protective surfaces that help maintain hygiene standards, reduce contamination risks.

14. Please add any further information you consider may assist your application:

Tablecloths and clear entrance signage will improve the overall experience of the space by making it cleaner, safer, and easier to use, helping people feel more comfortable and confident when visiting. Well-placed signage supports smooth movement and accessibility, while hygienic, well-maintained table surfaces promote healthier shared use, together creating a more welcoming, inclusive environment that encourages greater community participation and connection.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: NF Nikora-Taite Date: 26/03/2026

Designation: Kaitoki Marae Secretary

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | (tick) |
|---|-------------------------------------|
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



Annual Performance Report

Kaitoki Marae Committee
For the year ended 31 March 2025

Prepared by MCI & Associates

Annual Performance Report

Kaitoki Marae Committee For the year ended 31 March 2025

Entity Information


Legal Name of Entity
Kaitoki Marae Committee

Type of Entity
Unincorporated Society

Statement of Service Performance

Description of Key Activities	Current Year Quantity	Last Year Quantity
Grant Income	\$146,500	\$57,097
Donations & Fundraising	\$14,980	\$7,346
Marae Hire	\$4,750	\$6,950

This performance report has been approved by those charged with governance.

Signed by:

0D67D2CC8BD8698B

Name Christine Karena

Position Chair

Date 18/06/2025

Signed by:

3666CCFAB3DDA86

Name Aaron Karena

Position Treasurer

Date 16/06/2025



Statement of Cash Received and Cash Paid

Kaitoki Marae Committee
For the year ended 31 March 2025

	NOTES	2025	2024
Operating Activities			
Cash Received			
Donations, koha, bequests and other fundraising	2	14,980	7,346
General grants received	2	146,500	57,097
Sale of goods or services (commercial activities)	2	6,350	6,950
Interest or dividends received	2	2,141	3,136
Other cash received	2	5,404	2,000
Total Cash Received		175,376	76,529
Cash Paid			
Costs related to sale of goods or services (commercial activities)	3	(74,592)	(27,791)
Total Cash Paid		(74,592)	(27,791)
Cash surplus or (deficit) from operating activities		100,783	48,738
Other Activities			
Cash Paid			
Purchase of other assets		(8,376)	-
Total Cash Paid		(8,376)	-
Cash surplus or (deficit) from other activities		(8,376)	-
Income tax			
Income Tax Refunded (or Paid)		(1)	(886)
Increase/(Decrease) in Bank Accounts and Cash		92,406	47,851
Cash and Cash Equivalents			
Cash and cash equivalents at beginning of period		158,168	110,317
Net change in cash for period		92,406	47,851
Cash and cash equivalents at end of period		250,575	158,168

Cash and Cash Equivalents Represented by:

	2025	2024
Closing balance - Westpac 00	\$229,873	\$101,316
Closing balance - Westpac 01	\$20,702	\$56,852
Total Cash Balances Held	\$250,575	\$158,168

Notes to the Performance Report

Kaitoki Marae Committee For the year ended 31 March 2025

1. Accounting Policies

Basis of Preparation

This performance report is prepared in accordance with the XRB's Tier 4 (NFP) Standard. The entity is permitted by law to apply this standard and has elected to do so. All transactions included in the Statement of Cash Received and Cash Paid and related Notes to the Performance Report have been reported on a cash basis.

Goods and Services Tax (GST)

The entity is not registered for GST. Therefore all amounts are stated inclusive of GST (if any).

	2025	2024
2. Analysis of Receipts		
Donations, koha, bequests and other fundraising		
Fundraising - Golf Tournament	4,716	-
Fundraising - Wero-a-Marae	4,509	-
Kaitoki 2B3B Trust - Distributions - Rangitane	-	5,000
Koha - Marae	590	1,701
Koha - Whanau Contributions	5,165	5,645
Total Donations, koha, bequests and other fundraising	14,980	12,346
General grants		
Grant - C.O.G.S (DIA)	4,000	3,000
Grant - Cyclone Gabrielle Appeal Trust	30,000	-
Grant - Eastern & Central Community Trust	90,000	-
Grant - Lottery Communities (DIA)	10,000	-
Grant - Oranga Marae - TFS	-	54,097
Grant - Rangitane Tu Mai Ra Trust	10,000	-
Grant - Tararua District Council	2,500	-
Total General grants	146,500	57,097
Sale of goods or services (commercial activities)		
Marae Hire	6,350	1,950
Total Sale of goods or services (commercial activities)	6,350	1,950
Interest, dividends and other investment receipts		
Westpac Bank	2,141	3,136
Total Interest, dividends and other investment receipts	2,141	3,136
Other receipts		
Sundry Income	5,404	2,000
Total Other receipts	5,404	2,000
Total Analysis of Receipts	175,376	76,529

	2025	2024
3. Analysis of Payments		
Costs related to sale of goods or services (commercial activities)		
Accountancy	767	910
Bank Fees	2	2
Catering	293	2,047
Computer Expenses	393	291
Consultancy	22,954	19,843
Electricity	2,367	1,604
General Expenses	423	379
Insurance	5,154	-
Repairs & Maintenance	37,898	2,715
Waste Disposal	112	-
Wero-a-Marae	4,229	-
Total Costs related to sale of goods or services (commercial activities)	74,592	27,791
Total Analysis of Payments	74,592	27,791
	2025	2024

4. Significant Assets		
Furniture & Fittings	3,975	-
Land & Buildings	316,000	316,000
Plant & Equipment	28,851	29,416
Property Improvements	16,498	12,097
Total Significant Assets	365,323	357,512
	2025	2024

5. Significant Liabilities		
Unspent Grants	85,000	34,614
Total Significant Liabilities	85,000	34,614

6. Related Party Transactions

There were no transactions involving related parties during the financial year.



Dannevirke
69 High Street
Dannevirke

Your account details

Date: 15 February 2024

A: Account number 03-0614-0091605-000 Non Profit Org

B: Account name Kaitoki Marae Committee



Your list of accounts may include products offered by both Westpac New Zealand Limited and Westpac Banking Corporation ABN 33 007 457 14, incorporated in Australia (New Zealand division).



Quote

Quote No **Q016462**

Job No.
Date 30 March 2026
Valid To 29 April 2026

Capture Signs Ltd
787 Tremain Ave
Palmerston North
P 06-357 5757
www.capturesigns.co.nz

Kaitoki Marae
14 Kaitoki River Road
Manawatu
Dannevirke
Manawatū-Whanganui Region
New Zealand 4975

Kaitoki Marae Dannevirke

Set up art work & two options to supply x8 ACM signs for Kaitoki Marae Dannevirke
1) supply x8 ACM signs 600mm x 200 \$328 +gst
2) supply x8 ACM signs 600mm x 600 \$665+gst

Subtotal	0.00
Total	0.00

This quotation is valid for Thirty days(30 days). All amounts are in \$NZ. All charges exclude GST.

A 50% deposit up front is required for all new customers.

By engaging the services of Capture Signs Ltd you are agreeing to our Terms and conditions as found on our website <https://www.capturesigns.co.nz/terms-conditions>

The screenshot shows a website interface for 'warehouse'. At the top, there is a navigation bar with the logo, 'Categories', 'Specials', a search bar containing 'I'm looking for...', and utility icons for HELP, STORES, WISHLIST, SIGN IN, and CART (with a '40' badge). Below the navigation, a product card is displayed for 'Living & Co Rectangle Tablecloth Black' (150cm x 225cm) with a quantity of 40 and a price of \$480.00. The product card includes a 'Click & Collect' option and a 'Choose a store to see availability' prompt. To the right, a sidebar contains a 'Delivery method' section with radio buttons for 'Standard Delivery' and 'Click & Collect' (selected). Below this is a 'Apply promo code' section with an input field and an 'APPLY' button. The 'Order summary' section lists 'Subtotal' as \$480.00, 'Click & Collect' as --, and 'Select store to see cost' as N/A. A red 'PROCEED TO CHECKOUT' button is at the bottom of the sidebar. A note at the bottom of the sidebar states 'All prices include GST'.



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Dannevirke and Districts A&P Association - Beef Section

2. Contact Person:
Louise Humphreys (Beef Section only) Phone No. _____
3. Postal Address: Dannevirke & Districts A&P Association - Beef Section

258A High Street, Dannevirke

Email Address: _____
4. Number of members in your organisation: Est - 80 - 100

5. Objectives of your organisation:

To present members of the Association, sporting or recreational organisations, schools and the general public the Associations grounds and facilities in a neat, tidy and safe condition. Such grounds and facilities are to be available at an affordable cost which can be used for recreation and sports functions.
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# 010-650-653

8. Describe the project for which you are seeking financial assistance:

At the recent A & P Show, the Beef and Dairy section was successfully reinstated, attracting 46 entries in the beef and lifestyle classes alone, including youth handling events. During preparations, we discovered that the existing hoses used for washing cattle had deteriorated beyond use. We therefore purchased new hoses to ensure the safe and effective operation of this section, and this application seeks funding to reimburse the cost of that replacement.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Mitre 10	\$ 117.66
_____	\$ _____
_____	\$ _____
Total Cost:	\$ _____

10. How much are you applying to this fund for? \$ 117.66

11. Please show where the remainder will come from:

N/A

_____ \$ _____

_____ \$ _____

_____ \$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

Not for the Cattle section

_____ \$ _____

_____ \$ _____

_____ \$ _____

13. Outline how your project will benefit the community:

Events like the A & P Show strengthen community connections, support youth development, and celebrate our rural heritage. They bring people together, provide valuable learning opportunities for young handlers, and showcase the importance of local agriculture. The show also boosts the local economy by attracting visitors and supporting small businesses, helping keep our rural community vibrant and connected.

14. Please add any further information you consider may assist your application:

Although the A & P Society is the umbrella organisation, each section operates independently and is responsible for funding its own activities and equipment. The Beef and Dairy Section therefore covers all of its own costs, including essential items such as the replacement hoses. While we standalone unit with its own expenses, the financial statements provided in this application reflect the accounts of the entire A & P Society..

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: Louise Humphreys Digitally signed by Louise Humphreys
Date: 2026.03.22 18:34:01 +13'00' Date: 22/03/2026

Designation: Beef Section Representative

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



AllanMcNeill
Chartered Accountants | Shaping business

Performance Report

Dannevirke & Districts A & P Assn Inc.
For the year ended 31 March 2025



Contents

3	Compilation Report
4	Entity Information
6	Approval of Financial Report
7	Statement of Service Performance
8	Statement of Financial Performance
9	Statement of Financial Position
10	Statement of Cash Flows
11	Statement of Accounting Policies
13	Notes to the Performance Report
17	Taxation Depreciation Schedule



AllanMcNeill
Chartered Accountants | Shaping business

Compilation Report

Dannevirke & Districts A & P Assn Inc. For the year ended 31 March 2025

Compilation Report to the Officers of Dannevirke & Districts A & P Assn Inc..

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Dannevirke & Districts A & P Assn Inc. for the year ended 31 March 2025.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The Management Committee are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We have no involvement with Dannevirke & Districts A & P Assn Inc. other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

AllanMcNeill
Chartered Accountants
Dannevirke

Dated: 15 May 2025



Entity Information

Dannevirke & Districts A & P Assn Inc. For the year ended 31 March 2025

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Dannevirke & Districts A & P Assn (Inc)

Entity Type and Legal Basis

Incorporated Society and Registered Charity

Registration Number

CC 35386

Entity's Purpose or Mission

To present members of the Association, sporting or recreational organisations, schools and the general public, the Association's grounds and facilities in a neat, tidy and safe condition. Such grounds and facilities are to be available at an affordable cost which can be used for recreation and sports functions.

Entity Structure

Incorporated Society with a Management Committee of no more than eight elected members. There are six sections with one member of each that reports on a regular basis to the Management Committee, as well as the shown section which is specifically formed for the annual show. The association is affiliated with The Royal Agricultural Society of NZ which operates to provide help to similar entities around New Zealand.

Main Sources of Entity's Cash and Resources

Receipts for hireage of the A & P showgrounds, grants and donations from various organisations and charities, and various fundraising efforts, the biggest being the annual A & P Show.

Entity's Reliance on Volunteers and Donated Goods or Services

The annual A & P Show would not go ahead without the volunteers as there is a huge reliance on volunteers to provide their time for all manner of tasks.

Physical Address

A & P Showgrounds
High Street
Dannevirke

Postal Address

258A High Street
Dannevirke 4930

Entity Information



AllanMcNeill
Chartered Accountants | Shaping business

IRD Number

010-654-653

Bank

ANZ Bank
87-89 High Street
Dannevirke

Accountants

AllanMcNeill
Chartered Accountants
9 High Street
Dannevirke



AllanMcNeill
Chartered Accountants | Shaping business

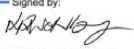
Approval of Financial Report

Dannevirke & Districts A & P Assn Inc.

For the year ended 31 March 2025

The Management Committee are pleased to present the approved financial report including the historical financial statements of Dannevirke & Districts A & P Assn. Inc. for year ended 31 March 2025.

APPROVED

Signed by:

8BAC377AC48CC1A6

Kirstin Wahlberg
Chairperson

Date 13/06/2025

Signed by:

DE593DF6EAFB2F57

Aidan McKay
Secretary

Date 13/06/2025



Statement of Service Performance

Dannevirke & Districts A & P Assn Inc.

For the year ended 31 March 2025

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

Provision of the annual A & P Show held on the Association's Showgrounds which encompass the equestrian, home industry's, shearing, sheep and wool, trade and entertainment, and the photography sections of the Association.

Provision of ground and building hireage, both annual and casual for use by sports, recreational, business and wider community groups.

Provision of advertising for local businesses on billboards that are situated on the grounds.

Provision to operate a sheep farm on the A & P grounds.

Description and Quantification of the Entity's Outputs

Annual show held in February 2025 resulting in \$39,400 gross income (2024: \$32,699).

Ground and hall hire to various community and commercial entities throughout the year resulting in \$50,175 gross income (2024: \$44,740).

Billboards on grounds used for advertising by local business throughout the year resulting in \$7,000 gross income (2024: \$9,000).

Running of the farm throughout the year resulting in \$7,445 gross income (2024: \$11,706).



Statement of Financial Performance

Dannevirke & Districts A & P Assn Inc.

For the year ended 31 March 2025

'How was it funded?' and 'What did it cost?'

	NOTES	2025	2024
Revenue			
Donations, fundraising and other similar revenue	1	27,161	118,078
Fees, subscriptions and other revenue from members	1	2,737	1,922
Revenue from providing goods or services	1	133,799	108,124
Interest, dividends and other investment revenue	1	681	1,663
Total Revenue		164,378	229,787
Expenses			
Volunteer and employee related costs	2	41,365	39,813
Costs related to providing goods or service	2	130,010	162,289
Other expenses	2	16,347	15,297
Total Expenses		187,723	217,399
Surplus/(Deficit) for the Year		(23,344)	12,389

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Financial Position

Dannevirke & Districts A & P Assn Inc.
As at 31 March 2025

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 MAR 2025	31 MAR 2024
Assets			
Current Assets			
Bank accounts and cash	3	35,772	41,125
Debtors and prepayments	3	4,482	32,991
Inventory	3	13,250	4,537
Total Current Assets		53,504	78,653
Non-Current Assets			
Property, Plant and Equipment	5	3,943,024	3,959,371
Total Non-Current Assets		3,943,024	3,959,371
Total Assets		3,996,528	4,038,024
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	6,478	24,629
Total Current Liabilities		6,478	24,629
Non-Current Liabilities			
Other non-current liabilities	4	200	200
Total Non-Current Liabilities		200	200
Total Liabilities		6,678	24,829
Total Assets less Total Liabilities (Net Assets)		3,989,850	4,013,195
Accumulated Funds			
Capital contributed by owners or members	6	3,411,269	3,411,269
Accumulated surpluses or (deficits)	6	578,581	601,926
Total Accumulated Funds		3,989,850	4,013,195

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Cash Flows

Dannevirke & Districts A & P Assn Inc.
For the year ended 31 March 2025

'How the entity has received and used cash'

	2025	2024
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	41,860	92,958
Fees, subscriptions and other receipts from members	3,008	2,210
Receipts from providing goods or services	118,574	132,093
Interest, dividends and other investment receipts	681	1,663
Cash receipts from other operating activities	42,645	10,350
GST	(5,470)	4,805
Payments to suppliers and employees	(206,650)	(240,812)
Total Cash Flows from Operating Activities	(5,353)	3,267
Cash Flows from Investing and Financing Activities		
Payments to purchase investments	-	(47,867)
Cash flows from other investing and financing activities	-	22,310
Total Cash Flows from Investing and Financing Activities	-	(25,558)
Net Increase/(Decrease) in Cash	(5,353)	(22,291)
Bank Accounts and Cash		
Opening cash	(41,125)	(63,416)
Closing cash	(35,772)	(41,125)
Net change in cash for period	5,353	22,291

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.



Statement of Accounting Policies

Dannevirke & Districts A & P Assn Inc. For the year ended 31 March 2025

Statement of Accounting Policies

These are the financial statements of Dannevirke & Districts A & P Association Inc.

These financial statements are a special purpose report. They have been prepared in accordance with the Special Purpose Framework for use by For-Profit Entities (SPFR for FPEs) published by Chartered Accountants Australia and New Zealand.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

Revenue Recognition

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, to the extent it is probable that the economic benefits will flow to the entity and revenue can be reliably measured.

Sales of goods and livestock are recognised when the entity has transferred the significant risk and rewards associated with ownership of the goods to the customer. Interest received is recognised as interest accrues, gross of refundable tax credits received. Dividends received are recognised on receipt, gross of non-refundable tax credits.

Fixed Assets and Depreciation

Fixed Assets are included at cost except Land and Buildings which are stated at latest ratable values less aggregate depreciation provided at the maximum rates allowed by the Inland Revenue Department. Fixed Assets that are leased under a finance lease for the purposes of the Income Tax Legislation are capitalised and depreciated. The depreciation rates used are shown in the Schedule of Fixed Assets and Depreciation.

Income Tax

Dannevirke & Districts A & P Assn (Inc) is exempt from Income Tax under section CW41-43 of the Income Tax Act 2007.

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Investments

Investments are stated at cost.

Goods and Services Tax

Financial information in these accounts is recorded exclusive of GST with the exception of receivables and payables, which include GST. GST payable or receivable at balance date is included in the appropriate category in the Balance Sheet.

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Changes in Accounting Policies

There have been no specific changes in accounting policies and they have been applied on a consistent basis with those of the previous period.

Tier 3 PBE Accounting Standards Applied

Dannevirke & Districts A & P Assn (Inc) has elected to report in accordance with Tier 3 not-for-profit accounting standards.

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Notes to the Performance Report

Dannevirke & Districts A & P Assn Inc. For the year ended 31 March 2025

	2025	2024
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations & Grants	3,987	66,437
Show Sponsorship & Donations	23,174	51,642
Total Donations, fundraising and other similar revenue	27,161	118,078
Fees, subscriptions and other revenue from members		
Subscriptions	2,737	1,922
Total Fees, subscriptions and other revenue from members	2,737	1,922
Revenue from providing goods or services		
Billboards Advertising	7,000	9,000
Entries	39,435	32,699
Farm - Ewes & Lambs	7,445	11,706
Increase (decrease) in stock on hand	8,713	(5,868)
Gates	8,591	7,010
Ground Levy	-	394
Rent of hall	7,421	34,840
Rent of grounds	42,718	9,900
Small Holders Income	724	6,076
Sundry Income	1,564	-
Trade Site	9,722	2,366
Wool Sales	466	-
Total Revenue from providing goods or services	133,799	108,124
Interest, dividends and other investment revenue		
ANZ Bank Interest	681	1,663
Total Interest, dividends and other investment revenue	681	1,663
	2025	2024

2. Analysis of Expenses

Volunteer and employee related costs		
Advertising	1,716	1,428
Wages & Salaries	39,649	38,385
Total Volunteer and employee related costs	41,365	39,813



	2025	2024
Costs related to providing goods or services		
Accident Compensation Levies	283	139
Accountancy	2,657	5,056
Administration	-	2,564
Bank Fees	59	129
Catering Expenses	5,416	4,058
Computer Expenses	-	39
Depreciation	16,169	15,297
Eftpos Hire	1,044	-
Electricity	8,730	7,990
Entertainment	-	1,329
Farm Expenses	-	1,113
First Aid Expenses	-	2,174
Gate Keepers & Parking	-	870
General Expenses	3,648	7,217
Insurance	10,131	8,173
Judges course designers	4	3,758
Levies / Affiliation	5,415	4,950
Motor Vehicle Expenses	6,242	4,556
Printing, Postage & Stationery	492	669
Rates	14,878	7,793
Repairs & Maintenance	16,794	61,367
Secretarial	-	1,173
Security	-	652
Shearing Expenses	-	747
Sheep Purchases	835	589
Show Advertising, Promotions, Printing & General	1,273	-
Show Awards & Ribbons	4,571	18,131
Show Expenses	24,016	16,973
Show Prizes	23,521	-
Telephone	-	81
Total Costs related to providing goods or services	146,179	177,585
Other expenses		
Loss on Disposal of Assets	179	-
Total Other expenses	179	-



	2025	2024
3. Analysis of Assets		
Bank accounts and cash		
Call Account	-	394
Current Account	13,012	21,607
Equestrian Account	11,554	2,623
Joint Venture	1,022	1,470
Serious Saver	10,184	15,031
Total Bank accounts and cash	35,772	41,125
Debtors and prepayments		
Sundry Debtors	4,482	32,991
Total Debtors and prepayments	4,482	32,991
Inventory		
Livestock	13,250	4,537
Total Inventory	13,250	4,537
	2025	2024
4. Analysis of Liabilities		
Creditors and accrued expenses		
Sundry Creditors	11,755	26,194
GST	(5,277)	(1,565)
Total Creditors and accrued expenses	6,478	24,629
Other non-current liabilities		
Key Bonds	200	200
Total Other non-current liabilities	200	200
	2025	2024
5. Property, Plant and Equipment		
Other Fixed Assets		
Fixed assets	3,943,024	3,959,371
Total Other Fixed Assets	3,943,024	3,959,371
Total Property, Plant and Equipment	3,943,024	3,959,371

Fixed Assets are included at cost except Land and Buildings which are stated at latest ratable values less aggregate depreciation provided at the maximum rates allowed by the Inland Revenue Department. Fixed Assets that are leased under a finance lease for the purposes of the Income Tax Legislation are capitalised and depreciated. The depreciation rates used are shown in the Schedule of Fixed Assets and Depreciation.



	2025	2024
6. Accumulated Funds		
Accumulated Funds		
Capital contributed by owners or members	2,774	2,774
Accumulated surpluses or (deficits)	578,581	601,926
Asset Revaluation Reserve	3,408,495	3,408,495
Total Accumulated Funds	3,989,850	4,013,195
Total Accumulated Funds	3,989,850	4,013,195

7. Commitments

There are no commitments as at 31 March 2025 (2024: \$0).

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 March 2025 (2024: \$0).

9. Grants and Donations

\$3,387 from Grassroots Trust
 \$600 from various organisations and people

10. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

11. Audit

These financial statements have not been audited.



AllanMcNeill
Chartered Accountants | Shopping business

Taxation Depreciation Schedule

Dannevirke & Districts A & P Assn Inc.
For the year ended 31 March 2025

NAME	COST	OPENING VALUE	DISPOSALS	LOSS	METHOD	RATE	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Land & Buildings									
A & P Lounge	55,000	37,947	-	-	SL	1.00%	550	17,603	37,397
A & P Lounge Upgrade	5,319	4,896	-	-	SL	1.00%	53	476	4,843
Benches & Sliding Door Improvements	2,174	2,020	-	-	SL	1.00%	22	175	1,999
Buildings & Implement Sheds	43,300	-	-	-	SL	1.00%	-	43,300	-
Electrical & Gas	3,231	-	-	-	SL	1.00%	-	3,231	-
Fairbrother Barn (2009)	66,399	47,143	-	-	SL	2.00%	1,328	20,584	45,815
Fence & Cattle Yards	5,009	-	-	-	SL	8.40%	-	5,009	-
Fire Alarm System	1,598	-	-	-	DV	10.00%	-	1,598	-
Horse Pens	10,622	9,800	-	-	DV	1.00%	98	920	9,702
Land	50,613	50,613	-	-	DV	0.00%	-	-	50,613
Mesh Fence with Barbed Wire Top	19,881	-	-	-	SL	8.40%	-	19,881	-
New Grandstand	151,813	72,901	-	-	SL	3.00%	4,554	83,467	68,346
New Toilet Block	21,556	8,562	-	-	SL	3.00%	647	13,640	7,916
New Water System	70,753	66,507	-	-	DV	8.00%	5,321	9,566	61,187
Produce Hall	172,248	153,512	-	-	SL	1.00%	1,722	20,459	151,789
Revaluations to 2023	3,408,495	3,408,495	-	-	DV	0.00%	-	-	3,408,495
Security System	1,065	-	-	-	DV	18.00%	-	1,065	-
Shed with Water Pump	8,241	4,042	-	-	SL	3.00%	247	4,446	3,795
Stage	5,426	1,310	-	-	SL	3.00%	163	4,279	1,147
Underground Cabling & Outlet Boxes	15,427	14,343	-	-	DV	1.00%	143	1,227	14,200

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.

Taxation Depreciation Schedule



AllanMcNeill
Chartered Accountants | Shipping business

NAME	COST	OPENING VALUE	DISPOSALS	LOSS	METHOD	RATE	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Woodshed (Built 2018)	64,234	60,475	-	-	DV	1.00%	605	4,364	59,870
Woodshed Upgrades	13,245	12,100	-	-	DV	1.00%	121	1,266	11,979
Yard Pens	4,687	1,464	-	-	DV	7.20%	105	3,328	1,359
Yards & Pens	5,229	-	-	-	SL	8.40%	-	5,229	-
Total Land & Buildings	4,205,565	3,956,130	-	-			15,680	265,114	3,940,451
Motor Vehicles									
Ferguson Tractor - 1/2 share	580	1	-	-	DV	20.00%	-	579	1
Tractor	58,900	1,432	-	-	DV	18.00%	258	57,726	1,174
Total Motor Vehicles	59,480	1,433	-	-			258	58,305	1,175
Plant & Equipment									
Acer Aspire 15.6" Notebook with Monitor	1,303	51	-	-	DV	50.00%	25	1,278	25
Chainsaw (20/3/97)	355	-	-	-	DV	50.00%	-	-	-
Crockery	922	2	2	2	DV	20.00%	-	-	-
Defibrillator	2,836	80	80	80	DV	30.00%	-	-	-
Display Panel Esselte	2,490	8	-	-	DV	40.00%	3	2,485	5
Fridge	156	6	-	-	DV	10.00%	1	150	6
Furniture & Plant	5,168	95	-	-	DV	10.00%	10	5,082	86
Irrigation	6,500	158	-	-	DV	18.00%	28	6,370	130
Kitchen Panelfold Doors	1,066	4	-	-	DV	18.00%	1	1,063	3
Lawnmower	538	5	-	-	DV	40.00%	2	535	3
Lenovo i3 Laptop	1,476	1	-	-	DV	48.00%	1	1,475	1
Lights - Outside of Home Industries Building	700	117	-	-	DV	20.00%	23	607	93
Mower	9,263	844	-	-	DV	12.00%	101	8,520	743
Printer	869	5	-	-	DV	40.00%	2	866	3

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.

Taxation Depreciation Schedule



AllanMcNeill
Chartered Accountants | Shipping business

NAME	COST	OPENING VALUE	DISPOSALS	LOSS	METHOD	RATE	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Tables & Chairs	8,728	333	-	-	DV	10.00%	33	8,428	300
Tow Mower (16/1/97)	2,756	1	-	-	DV	26.00%	-	2,755	1
Waterblaster	1,305	98	98	98	DV	25.00%	-	-	-
Total Plant & Equipment	46,431	1,808	179	179			231	39,615	1,398
Total	4,311,476	3,959,371	179	179			16,169	363,034	3,943,024

The accompanying notes form part of these financial statements. The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the compilation report.



Our Details

ANZ Bank New Zealand Limited

Our registered office is Ground Floor, ANZ Centre, 23-29 Albert Street, Auckland, 1010.

More information about us, including the branch nearest you, is on our website anz.co.nz, or call 0800 269 296

24 March 2026

Confirmation of bank account

This is confirmation that the following is an active bank account held at ANZ Bank New Zealand Limited. (Swift: ANZBNZ22).

Account holder: THE DVKE DIST AGR & PAST ASSOC INC
Account number: 06-0613-0041542-00
Account address: 258A HIGH STREET
DANNEVIRKE 4930

The information in this letter is accurate at the time it was produced.

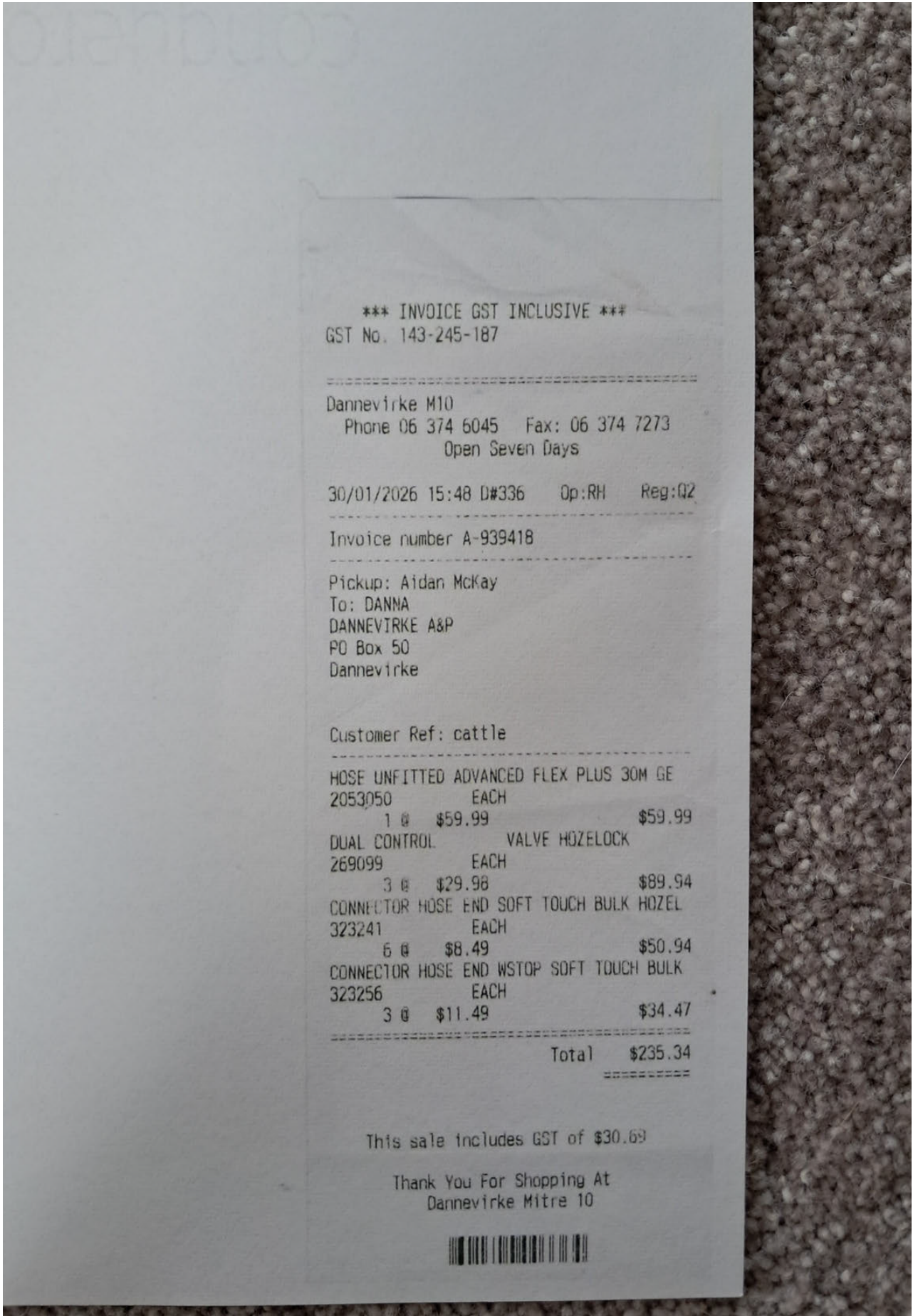
Any questions?

If you have any questions, give us a call on **0800 269 296** from 8am to 8pm (NZT) on weekdays, and 8am to 6pm (NZT) on weekends or from overseas, call **+64 4 470 3142**.

Kind regards
The Team at ANZ

 anz.co.nz  0800 269 296

 0800 269 296 NZT





RECEIVED
27 MAR 2026
Dvke. Service Centre

DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

We have only a oral guide as to \$ _____
how much this will cost. but should \$ _____
it be less than applied for the excess \$ _____
will be returned. Total Cost: \$ _____

10. How much are you applying to this fund for? \$ ~~400.00~~ ^{300.00}

11. Please show where the remainder will come from:

From the donations yet to \$ _____
~~come and those already~~ \$ _____
~~in our bank account.~~ \$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

13. Outline how your project will benefit the community:

There will be three reasons soon to be at the Domain. The Cenotaph, The Hamason Memorial and the M.S. Skate Park. Visitors need to be impressed with our gardens.

14. Please add any further information you consider may assist your application:

The Friends of the Duke Domain was formed as an initiative of Duke Host Lions in 'partnership' with Y. D. C. & Duke Community Board.



Dannevirke
69 High Street
Dannevirke

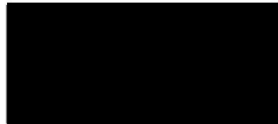
Your account details

Date: 26 March 2026

A: Account number 03-0687-0069134-000 Non Profit Org

B: Account name Friends of Dannevirke Domain

C: Account address Friends of Dannevirke Domain



Your list of accounts may include products offered by both Westpac New Zealand Limited and Westpac Banking Corporation ABN 33 007 457 14, incorporated in Australia (New Zealand division).

FRIENDS OF DANNEVIRKE DOMAIN
WESTPAC BANK
ACCOUNT NO 03-0687-0069134-000

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a deposit slip or formal verification from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: *Bj Ferguson*

Date: 22.3.26.

Designation: _____

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | | | | | | |
|--|---|---|--|--|--|--|
| <ol style="list-style-type: none"> 1) All questions have been answered 2) Requests for funding do not exceed half of the project's total cost 3) Written quotes for labour and/or material costs are attached 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <p>(tick)</p> <table border="1" style="border-collapse: collapse; width: 40px;"> <tr><td style="text-align: center;">✓</td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> <tr><td style="text-align: center;"> </td></tr> </table> | ✓ | | | | |
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DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



Transaction List

CURRENT ACCOUNT - 03-0687-0069134-000

Default view for selected accounts shows transactions processed in last 7 days. Change view by selecting different account or entering new data range.

View Account: CURRENT ACCOUNT - 03-0687-0069134-000 View Transactions : From: 01/06/2025 to: 30/03/2026

						Current Balance as at 30/03/2026:		\$3,279.60 CR
Payment Date	Description	Other Party Name	Particulars	Analysis Code	Reference	Debit	Credit	
						\$45.54		
26/03/2026	Payment	PERSSON'S NURSERIES	SEEDLINGS	Payment	62191276			Closing Balance: \$3,279.60 CR
17/02/2026	TELLER	Sue Gore	Teller Dep				\$200.00	Closing Balance: \$3,325.14 CR
09/01/2026	BILL PAYMENT	PEFFERS MC&S	M.&S.Peffers		Donation		\$500.00	Closing Balance: \$3,125.14 CR
20/12/2025	Payment	DANNEVIRKE MITRE 10	Internet	Payment	60782213	\$105.00		Closing Balance: \$2,625.14 CR
28/11/2025	BILL PAYMENT	ROSS,ERROLYN	Jill Ross				\$100.00	Closing Balance: \$2,730.14 CR
25/11/2025	Payment	PIONEER NURSERIES LT	Internet	Payment	60577541	\$229.95		Closing Balance: \$2,630.14 CR
06/11/2025	Payment	DANNEVIRKE MITRE 10	Internet	Payment	60323571	\$68.60		Closing Balance: \$2,860.09 CR
04/11/2025	DIRECT CREDIT	MR S M GILMORE AND	lavender	donation			\$100.00	Closing Balance: \$2,928.69 CR
01/11/2025	Payment	JJ & SMJ BUCHANAN	Internet	Payment	60324163	\$114.00		Closing Balance: \$2,828.69 CR
30/10/2025	Payment	PIONEER NURSERIES LT	Internet	Payment	60260922	\$131.40		
30/10/2025	TELLER	Sue Walker	Teller Dep				\$524.00	Closing Balance: \$2,942.69 CR
23/10/2025	TELLER	Westpac 0614	TELLER WTHDL	marketday	float	\$100.00		Closing Balance: \$2,550.09 CR
10/10/2025	DIRECT CREDIT	TARARUA DISTRICT COU					\$375.00	Closing Balance: \$2,650.09 CR
08/10/2025	Payment	THE PLANT COMPANY LT	THE PLANT CO	Payment	60005755	\$678.30		Closing Balance: \$2,275.09 CR
04/10/2025	BILL PAYMENT	SPEEAC	donation				\$80.00	Closing Balance: \$2,953.39 CR
20/09/2025	Payment	KILDRUMMIE NURSERY	Internet	Payment	59771096	\$50.40		Closing Balance: \$2,873.39 CR
17/09/2025	DIRECT CREDIT	BOOTH NIGEL PAU	Booth GP				\$50.00	Closing Balance: \$2,923.79 CR
01/09/2025	Payment	SOUTH PACIFIC ROSES	Internet	Payment	59511232	\$340.92		Closing Balance: \$2,873.79 CR
28/08/2025	TELLER	Barbara Ferguson	TELLER DEP		Faye Carroll		\$50.00	Closing Balance: \$3,214.71 CR
27/08/2025	Payment	Dannevirke Lions clu	PIONEER NURS	Payment	59476920	\$525.60		Closing Balance: \$3,164.71 CR
24/08/2025	BILL PAYMENT	RUA ROA CWI	Rua Roa	Donation	Rose		\$50.00	Closing Balance: \$3,690.31 CR
21/08/2025	Payment	Dannevirke Lions clu	PAID TO LION	Payment	59430761	\$1,152.73		Closing Balance: \$3,640.31 CR
15/08/2025	Payment	VMH CONTRACTING LTD	Internet	Payment	59188176	\$10,603.58		Closing Balance: \$4,793.04 CR
14/08/2025	Payment	Tararua REAP	Tararua Reap	Inv 0566	59270898	\$14.65		
14/08/2025	TELLER	Barbara Ferguson	TELLER DEP		ray juliette		\$150.00	Closing Balance: \$15,396.62 CR
01/08/2025	DIRECT CREDIT	CONNORS E M	Erin Connors				\$100.00	Closing Balance: \$15,261.27 CR
24/07/2025	BILL PAYMENT	MCKAY J D					\$100.00	
24/07/2025	BILL PAYMENT	MOSS,ROSEMARY	R Moss	Rose	donation		\$50.00	
24/07/2025	BILL PAYMENT	TARARUA WOMENS	Tararua Fed		WI Roses		\$200.00	
24/07/2025	TELLER	Barbara Ferguson	Teller Dep				\$90.00	Closing Balance: \$15,161.27 CR
23/07/2025	Payment	Lions Club of D	Dvk Lions	Transfer	Donations		\$631.27	Closing Balance: \$14,721.27 CR
22/07/2025	Payment	Lions Club of D	Dvk Lions	Motion	Donation		\$1,000.00	
22/07/2025	Payment	Lions Club of D	Dvk Lions	Transfer	Projects		\$4,090.00	Closing Balance: \$14,090.00 CR



Transaction List

CURRENT ACCOUNT - 03-0687-0069134-000

Default view for selected accounts shows transactions processed in last 7 days. Change view by selecting different account or entering new data range.

View Account: CURRENT ACCOUNT - 03-0687-0069134-000 View Transactions : From: 01/06/2025 to: 22/07/2025

						Current Balance as at 30/03/2026:		\$3,279.60 CR
Payment Date	Description	Other Party Name	Particulars	Analysis Code	Reference	Debit	Credit	
<u>22/07/2025</u>	Payment	Lions Club of D	Dvk Lions	Motion	Donation		\$1,000.00	
<u>22/07/2025</u>	Payment	Lions Club of D	Dvk Lions	Transfer	Projects		\$4,090.00	
						Closing Balance:		\$14,090.00 CR
							\$9,000.00	
<u>21/07/2025</u>	Payment	Lions Club of D	Dvk Lions	Transfer	Projects			\$9,000.00 CR
						Opening Balance:		\$0.00 CR



Looking for a specific transaction? Click column headings to re-sort list or use [Transaction Search](#) function.

Business Online Helpdesk 0800 337 522



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Dannevirke JAB Rugby
2. Contact Person:
Hana-Mae Pilkington Phone No. [REDACTED]
3. Postal Address: [REDACTED]
- Email Address: dannevirkejabbrugby@gmail.com
4. Number of members in your organisation: Approx 150.
5. Objectives of your organisation:

To promote, encourage and foster junior rugby in Dannevirke and surrounding districts.
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# _____
8. Describe the project for which you are seeking financial assistance:

We are looking to upgrade our equipment ahead of the upcoming season, which kicks off on May 2nd. With heavy use each year, our gear naturally wears down and needs replacing. This includes essential items like match-day rugby balls, tackle support equipment and other training gear to ensure our children receive the best start to their Rugby journey.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

2x tackle tubes - 1 senior, 1 junior		\$ 479.98
1x 10 pack Agility poles in carry case		\$ 245.00
1x 6 pack Step Hurdles in carry case		\$ 89.00
6x match day balls	\$489.93	
7x drink bottle carriers	\$279.93	
6x Kicking fee	\$95.94	
	Total Cost:	\$ 1,679.78
10. How much are you applying to this fund for?		\$ 750.00

11. Please show where the remainder will come from:

Dannevirke JAB Rugby Account from	\$ 929.78
fees and previous sponsorship.	\$ _____
	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

_____	\$ _____
_____	\$ _____
_____	\$ _____

13. Outline how your project will benefit the community:

Dannevirke JAB Rugby keeps tamariki active, improving physical fitness, co-ordination and skills as well as overall hauora (wellbeing). Clubs like ours also help to bring the community together, connecting whānau, schools and local organisations as well as building a strong sense of belonging.

14. Please add any further information you consider may assist your application:

As we are not yet an incorporated society our ability to access funds is limited, this is something we are building towards in the future. Raising fees and relying on local sponsorship puts pressure on our whānau, so external funding and grants are essential for our clubs sustainability.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: 

Date: 30 March 2026

Designation: Secretary of the Dannevirke JAB Rugby

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- 1) All questions have been answered
- 2) Requests for funding do not exceed half of the project's total cost
- 3) Written quotes for labour and/or material costs are attached
- 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently
- 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted

(tick)

<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

Financial Report for JAB Rugby 19th March 2026

Bank Account Balances as of	19/3/2026	
00 Cheque Account	\$8,773.15	
01 Bonus Saver	\$1,501.94	
Term Investment	\$12,043.54	
Transactions since last report (26th February 2026)		
Income		
Credit Interest		\$1.43
Player Training top purchases		
Player registrations		\$480.00
Total Income		<u>\$481.43</u>
Expenses		
Bonus Saver		\$ -
Transfer to Savings Account		
Total Expenses		<u>\$0.00</u>
Surplus / Deficit for period		\$481.43
Pending Payments		

Westpac New Zealand Limited

Deposit

Dannevirke
69 High Street, Dannevirke, NZ

PAID IN BY: (PLEASE PRINT NAME)
FOR THE CREDIT OF
JAB RUGBY

TRANSFER FROM ACCOUNT No. \$

DATE	
NOTES	\$
COINS	\$
TOTAL CASH	\$
CHEQUES AS REVERSE	\$

TOTAL \$

⑈030614⑈ 0604730⑈00 ⑈ 50

The screenshot shows a mobile browser view of the HART SPORT website. The top navigation bar includes links for SPORT, FITNESS, ACTIVE PLAY, ACCESSORIES, NEW, and SALE. A search bar is present with the text "Search the store". The main content area displays the product "HART Rubber Base Pole Kit" with a price of \$245.00 and a note that it is "In stock". Below the product name, there are options to "Compare color" and "ADD TO CART". A banner at the bottom of the product section states "PICKUP AVAILABLE AT MODERN STAR HOBSONVILLE Usually ready in 24 hours View store information". The browser's address bar shows "hartsport.co.nz" and the date "Tue 31 Mar 1:08 PM". The bottom dock contains various app icons.

HART SPORT

SPORT FITNESS ACTIVE PLAY ACCESSORIES NEW SALE

Search the store

Home > HART Rubber Base Pole Kit

HART Rubber Base Pole Kit

SKU: 2-035-0
Warehouse Availability: In stock

\$245.00

Colour: Orange

Compare color

Quantity: - 1 +

ADD TO CART

PICKUP AVAILABLE AT MODERN STAR HOBSONVILLE
Usually ready in 24 hours
[View store information](#)

Customer Service
0800 151 900

Wish Lists Sign In Cart

School Zone Custom Design Playbook Contact

hartsport.co.nz

Tue 31 Mar 1:08 PM

The screenshot shows a mobile browser interface with a Safari menu at the top. The browser address bar displays 'hartsport.co.nz'. The page content includes a navigation menu with categories: SPORT, FITNESS, ACTIVE PLAY, ACCESSORIES, NEW, and SALE. The main product title is 'HART Step Hurdles - Set Of Six'. Below the title, the SKU is listed as '2-061' and the warehouse availability is 'Out Of Stock'. The price is '\$89.00'. The product height is 'Mini 30cm High', with other options for 'Micro 15cm High' and 'Macro 45cm High'. A quantity selector shows '1' and a 'PRE-ORDER' button. A note states 'PICKUP AVAILABLE AT MODERN STAR HOBSONVILLE Usually ready in 24 hours' with a link to 'View store information'. The bottom of the screen shows a dock with various app icons and a date/time indicator for 'Tue 31 Mar 1:08 PM'.

Safari File Edit View History Bookmarks Window Help

M (249) - hpl... M (142) - dan... Home - Go... AGM Febru... Stocktake ... Finance rep... Dannevirke... Tracking wh... Search: 42... Agility Hurd... HART Step... Dannevirke...

SPORT FITNESS ACTIVE PLAY ACCESSORIES NEW SALE

hartsport.co.nz

Home Products HART Step Hurdles - Set Of Six

HART Step Hurdles - Set Of Six

SKU: 2-061
Warehouse Availability: Out Of Stock

\$89.00

Height: Mini 30cm High
Micro 15cm High Mini 30cm High Macro 45cm High

Quantity: - 1 +

PRE-ORDER

✓ PICKUP AVAILABLE AT MODERN STAR HOBSONVILLE
Usually ready in 24 hours
[View store information](#)

Tue 31 Mar 1:08 PM

SILVER FERN
TACKLE TUBE

\$249.99

★★★★★ 28 reviews

Size

- Junior - 110 cm
- Senior - 130 cm

Add to cart

Buy with shop

More payment options

SILVER FERN
TACKLE TUBE

WARNING
Do not over inflate.
Should deflate to normal pressure after use.

TACKLE TUBE
1. COMING TO GORE
Product made of Polyurethane
of 1.6mm thickness.

2. MAKE SURE YOU ARE IN THE CORRECT POSITION
When using your Tackle Tube
Please ensure you are in the correct
position before inflating.

3. MAKE SURE YOU ARE IN THE CORRECT POSITION
When using your Tackle Tube
Please ensure you are in the correct
position before inflating.

For more information go to our packing slip, visit
www.silverfernsport.co.nz

In stock

Product Description

Safari File Edit View History Bookmarks Window Help
silverfernsport.co.nz
Home - Go...
AGM Februa...
Stocktake ...
Finance rep...
Dannevirke...
tackling wh...
Search: 42...
Tackle Tub...
Football H...
Dannevirke...
NZD

Safari File Edit View History Bookmarks Window Help

silverfernsport.co.nz

SILVER FERN
Tackle Tube

\$229.99

★★★★★ 28 reviews

Size
Junior - 110 cm Senior - 130 cm

1 + Add to cart

Buy with shop

More payment options

In stock

Product Description

Home / Rugby Union & League / Tackle Tube

Shop Latest Products Clubs & Schools Live Scrum Machine More

WARNING: Please do not use this product if you are under the age of 14 years. Please do not use this product if you are pregnant or breastfeeding.

1. CHANGING TO OTHER SIZES: Please refer to the instructions on the inside of the tackle tube for more information.

2. MAINTAIN YOUR ANKLES: Always wear your ankle braces when using the tackle tube to prevent injury.

3. PROMOTE BODY POSITION: Always wear your shoulder-width brace when using the tackle tube to prevent injury.

Refer to the instructions on the inside of the tackle tube for more information.
www.silverfernsport.com

REBEL sport

What are you looking for?

Rebel Sport | Equipment | Games & Accessories | Drink Bottles | Silver Fern Folding Plastic Bottle Carrier

ONLINE ONLY

Silver Fern →

Silver Fern Folding Plastic Bottle Carrier

\$39.99

or 4 interest-free payments of \$10.00 with **afterpay**

4.5 (6) Write a review

1 + **ADD TO CART**

Delivery **Set Delivery Postcode**

Click & Collect - Sorry, this product is not available for Click & Collect

The screenshot shows a web browser window displaying the Rebel Sport website. The browser's address bar shows 'rebel sport | Shop By Sport | Rugby | Balls | Gilbert Dimension Match Rugby Ball Size 5'. The website's navigation menu includes: New In, Men, Women, Kids, Supporters, Sport, Equipment, Brands, Online Only, Gifting & Inspiration, Community, Clearance, and Sale. The main content area features a large image of a Gilbert Dimension Match Rugby Ball Size 5. Below the image, the text reads: 'NEW IN Gilbert → Gilbert Dimension Match Rugby Ball Size 5 \$69.99'. There is a 'Write a review' section with '(0)' reviews. A prominent 'ADD TO CART' button is visible, along with a 'Check store availability' link. At the bottom of the product section, there are links for 'Delivery', 'Click & Collect', 'Set Delivery/Postcode', and 'Set Pickup Store'. The browser's status bar at the bottom shows the date and time: 'Tue 31 Mar 1:25 PM'.

The screenshot shows a mobile browser interface displaying the Rebel Sport website. At the top, there is a navigation menu with categories: New In, Men, Women, Kids, Supporters, Sport, Equipment, Brands, Online Only, Gifting & Inspiration, Community, Clearance, and Sale. Below the menu, the product 'Silver Fern Low Kicking Tee' is featured. The product image shows a black t-shirt with a silver fern logo on the chest. The price is listed as \$15.99. Below the product image, there is an 'ADD TO CART' button and a 'Write a review' option. A delivery warning at the bottom states: 'Click & Collect. Sorry, this product is not available for Click & Collect.' The browser's address bar shows 'rebel sport.co.nz' and the time is 'Tue 31 Mar 1:27 PM'. The mobile home indicator is visible at the bottom of the screen.

RECEIVED

1 APR 2026

Dvke. Service Ctr.



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:

Dannevirke Combined Indoor Bowling Clubs

2. Contact Person:

Jocelyn McKay

Phone No.

[REDACTED]

3. Postal Address:

[REDACTED]

Email Address:

[REDACTED]

4. Number of members in your organisation:

30

5. Objectives of your organisation:

To promote Indoor Bowls in the Dannevirke District.

6. Is your organisation a legally constituted society or trust? Yes No

7. If your club/organisation is registered for GST, please supply your GST number:

GST# —

8. Describe the project for which you are seeking financial assistance:

Each year a Committee of six organise a Bowls Tournament where the proceeds go to enhance the lives of those people in Dannevirke who us IHC Services.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

<u>Hiring of the Sports Centre</u>	\$ _____
<u>for a day as quoted on line</u>	\$ <u>102.00</u>
_____	\$ _____
Total Cost:	\$ _____

10. How much are you applying to this fund for? \$ 102.00

11. Please show where the remainder will come from:

<u>Entry fees and raffles</u>	\$ _____
<u>from local businesses,</u>	\$ _____
<u>Depending on how many teams</u>	\$ _____
<u>enter</u>	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

_____	\$ _____
_____	\$ _____
_____	\$ _____

13. Outline how your project will benefit the community:

Give people in IHC care in our area,
have those little extras.

14. Please add any further information you consider may assist your application:

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a deposit slip or formal verification from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: JD McKay

Date: 1. 4. 26

Designation: Secretary

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.

IHC Tournament 2025

	Received from	Receipt No	Amount	
7-6-25	Tararua Womens Institute	0000701	50-00	
26-25	Scanpower	702	500-00	
26-25	Lions Club	703	500-00	
7-25	Dannevirke Picture Shop	704	25-00	
7-25	Monty Fairbrother Trust	705	500-00	
7-25	Services & Citizens	706	300-00	
"	Vet Services	707	50-00	
7-25	Goldpine	708	200-00	
7-25	Jon Telford Autos	709	50-00	
7-25	Sushi (J02022 Ltd)	710	20-00	
7-25	Anderson Autos Electrical	711	50-00	
7-25	For Homes For Farms	712	100-00	
"	Godfrey Hurst	713	50-00	
7-25	E. Dougherty	714	100-00	
7-25	Firth & Stephenson	715	30-00	
7-25	Donation		20-00	
7-25	Greatbatch Building	716	50-00	
8-25	Dannevirke Pharmacy	717	500-00	30751-00
8-25	MCI & Associates	718	100-00	31151-00
		719		
	Tournament Entries		480-00	
	Raffles & Float		748-00	
	Donations		<u>3195-00</u>	
			41423-00	
	Tararua District Council		<u>102-00</u>	
	Hall Re-imburement		41525-00	

Expenses	
Float	100.00
Trish + Jennifer	40.00
Prizes	219.00
Taranaki District Council	94.00
IHC Donation	<u>4,500.00</u>
	4,953.00
Bank Balance	1,773.09



Statement Closing date: 132
Statement number: 132

Your transactions

TYPE	NAME OF OTHER PARTY	TRANSACTION PARTICULARS	MONEY OUT \$	DATE	MONEY IN \$	BALANCE \$
DC	Taranua District Cou			10 Oct	102.00	1,773.09
CLOSING BALANCE						1,773.09

CR Credit
OD Overdrawn
DC Direct credit

As soon as you receive this statement, please check the transactions and let us know if anything is incorrect. Any transactions that have been listed under money in or money out within the last few days of this statement may be subject to clearance. If any of these items are not paid, your balance will be adjusted, and you will be advised in your next statement.

Totals		MONEY IN \$	MONEY OUT \$	INTEREST CHARGED \$	OTHER CHARGES \$
		102.00	0.00	0.00	0.00

To report lost or stolen cards or PINs (Personal Identification Number) phone 0800 888 111, 24 hours a day.

If you have any questions please call us on 0800 400 600.

You can get a copy of the current disclosure statement for Westpac New Zealand Limited from westpac.co.nz or any Westpac branch in New Zealand free of charge.





Deposit

Westpac New Zealand Limited

Dannevirke
69 High Street, Dannevirke, NZ

Paid in by (first and last name): _____

Date: / /

Phone number: _____

Notes: _____

For the credit of: _____

Coins: _____

DANNEVIRKE COMBINED INDOOR BOWLING CLUB

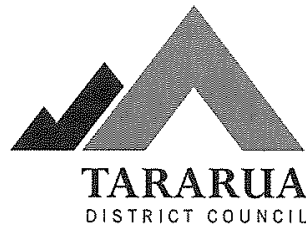
\$

⑈030614⑈ 0579408⑈00 ⑈ 50

RECEIVED

1 APR 2026

Dannevirke Service Centre



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

<u>Uniforms</u>	\$ <u>19,821.60</u>
_____	\$ _____
_____	\$ _____
Total Cost:	\$ <u>19,821.60</u>

10. How much are you applying to this fund for? \$ 750.00

11. Please show where the remainder will come from:

<u>Parades / Fundraising activities</u>	\$ <u>2000-</u>
<u>Donations</u>	\$ <u>unsure.</u>
<u>We will also apply for upcoming grants but unsure of amounts @ this stage</u>	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

<u>Tararua Creative grants for band ^{tuition} for</u>	\$ <u>4000-</u>
<u>2 Half Hire</u>	\$ <u>700-</u>
_____	\$ _____

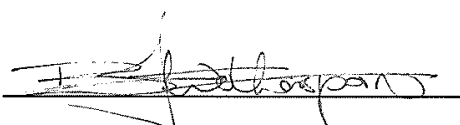
13. Outline how your project will benefit the community:

We will present as a smart, proud band all in matching uniform to unify the team & help to present us all as an asset to our district

14. Please add any further information you consider may assist your application:

To be able to turn out in a smart & professional manner so that our local people are proud of their pipeband is our goal.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed:  Date: 30.3.26
 Designation: President

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|--|---|
| <ol style="list-style-type: none"> 1) All questions have been answered 2) Requests for funding do not exceed half of the project's total cost 3) Written quotes for labour and/or material costs are attached 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <p>(tick)</p> <input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/> |
|--|---|



DANNEVIRKE COMMUNITY BOARD

GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



Quote

GST No: 106-525-870
 DATE: 11/08/2025
 Tax Invoice No.: 00008444

Easton Pipes & Dance
 44 Epsom Road
 Palmerston North 4410
 New Zealand
 +64 6 3566094

Bill To:
 Dannevirke Pipeband
 C/o - Graeme Evans

Ship To:
 Dannevirke Pipeband
 C/o - Graeme Evans


SALESPERSON: Stuart Easton

QTY.	DESCRIPTION	PRICE (INC)	TOTAL
10	Kilts - Hunting Sinclair Ancient by Loch Carron [Made to Measure]	\$946.50	\$9,465.00
1	Kilt Fabric 20x meters Hunting Sinclair Ancient by Loch Carron	\$3,358.00	\$3,358.00
10	Argyll Piper Jacket Only [Made to Measure]	\$652.50	\$6,525.00
10	Piper Socks Various Sizes	\$47.36	\$473.60

COMMENT	
This quote is valid for 60 days.	

FREIGHT	\$0.00
INCLUDES GST OF	\$2,585.43
TOTAL	\$19,821.60

Easton Pipes and Dance provides quotes and pricing that is unique to the customer and their needs. This information needs to remain commercially sensitive and must be kept confidential at all times. Information is not to be shared with a third party.

Westpac 

Dannevirke
 69 High Street, Dannevirke, NZ

DATE _____ 1903. **visit**

DEPOSIT

NOTES \$ _____

COINS \$ _____

CHEQUES AS PER BACK \$ _____

IF MORE THAN THREE CHEQUES RECORD DETAILS ON REVERSE

DRAWER (I.E. CHEQUE ISSUED BY)	BANK	BRANCH

PAID IN BY: (PLEASE PRINT NAME)
PROCESSES OF CHEQUES ETC. MAY NOT BE AVAILABLE TILL CLEARED

SUB TOTAL \$ _____

LESS CHARGES \$ _____

CREDIT **DANNEVIRKE HIGHLAND PIPE BAND**
 76760 STATE HIGHWAY 2
 RD 7, DANNEVIRKE 4977 06 3747280

TOTAL \$ _____

⑈030614⑈ 0579803⑈00 ⑈ 50

Performance Report

Dannevirke Highland Pipe Band
For the year ended 31 March 2026

Entity Information

Dannevirke Highland Pipe Band

For the year ended 31 March 2026

Cash Basis

Entity

The Dannevirke Highland Band

Entity Structure

The Dannevirke Highland Band consists of a president, vice president, treasurer, secretary, pipe major and three committee members.

Office Holders:

B. Wotherspoon (President)
G. Evans (Vice President)
A. McQuarrie (Secretary)
M. Streater (Treasurer)
H. Sattrup (Pipe Major)

Elected Members

All band members are on the committee

Postal Address

C/- Margaret Streater, [REDACTED]

Legal Basis

Incorporated Society

Purpose

To provide the community with the tools to learn about Highland pipe band and to perform at events in the region

Sources of Cash and Resources

- Donations made to the club
- Grants made to the club
- Subscriptions from members

Reliance on Volunteers

The Dannevirke Highland Pipe Band relies solely on volunteers

Statement of Service Performance

Dannevirke Highland Pipe Band

For the year ended 31 March 2026

Cash Basis

Description of Entity's Outcomes

- To perform pipe band music to highest achievable standards
- To perform for future membership by giving tuition in the bagpipe and drum
- To perform and parade at public and other functions
- To take all actions that serve to achieve, uphold and maintain the unity and identity of the Dannevirke Highland Pipe Band.
- To preserve the traditions of pipe banding in the region.

Statement of Receipts and Payments

Dannevirke Highland Pipe Band For the year ended 31 March 2026

	2025	2026
Operating Receipts		
<u>Donations, fundraising and similar revenue</u>		
Donations and fundraising	2,575.00	2,551.00
<u>Donations, fundraising for new drums</u>	1,725.00	
Tararua District Council grant		4250.00
Donations		26131.05
Give a Little Page		1239.00
<u>Fees, subscriptions and other receipts from members</u>		
Subscriptions / Membership	200.00	320.00
Total Fees, subscriptions and other receipts from members		
<u>Interest, dividends and investment receipts</u>		
Interest received		
Total interest, dividends and other investment receipts	145.86	434.01
TOTAL OPERATING RECEIPTS	\$4,645.86	\$34,925.06
Operating Payments		
<u>Payments relating to providing goods or services</u>		
General expenses	100.57	
Printing, Postage and stationery		
Tutor	1,091.96	
Uniforms		
Accountancy		
Rent paid	700.00	700.00
Repairs and Maintenance		209.00
Purchase of new drums		17,916.00
TOTAL OPERATING PAYMENTS	\$1,892.53	\$18,825.00
Operating Surplus or (Deficit)	2,753.33	16,100.06)
Cash Balances		
Cash and cash equivalent at beginning of period	6,697.54	9,450.870
Net change in cash for period	2,753.33	16,100.06
Cash and cash equivalents at end of period	\$9,450.87	\$25,550.93
Represented By:		
Westpac – Cheque account 31 3 2026	3,312.65	18,979.19
Westpac – Term account 31 3 2026	6,138.22	6,571.74
TOTAL	\$9,450.87	\$25,550.93



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Herbertville Hall and Community Incorporated

2. Contact Person:
Anna Speedy _____ Phone No. _____
3. Postal Address: _____

Email Address: herbertvillehall@gmail.com _____
4. Number of members in your organisation: 42 members, community wide engaged
5. Objectives of your organisation:

To maintain and enhance the Herbertville Hall, while conserving the buildings history and tradition, and encourage, organise and facilitate community use of the hall for social, educational, civil defence, business and private use. In addition, the committee will support opportunities and projects that will enrich the wider Wainui Valley community, not limited to the hall itself
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# _____
8. Describe the project for which you are seeking financial assistance:

Replace old broken kitchen ovens with new ovens suitable for supporting community events. Installing rangehoods above the new ovens to ensure a hygienic working kitchen. The proposal is for two freestanding ceramic cooktop ovens and rangehoods, and the cost of the electrician for installation.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

2xFreestanding Ovens and 2xRangehoods	\$ 5996
Dragon Electrical Installation	\$ 1048
Project contingency 10%	\$ 706
Total Cost:	\$ 7750

10. How much are you applying to this fund for? \$ 750

11. Please show where the remainder will come from:

TDC Contestable Fund (secured)	\$ 4500
2025 COGS R&M received	\$ 600
Community Fundraised savings for R&M	\$ 1900

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

COGS 2023, 2024, 2025 (\$5000, \$4150 \$4000)	\$ 13,150
MBIE Renewable Energy Fund (Solar)	\$ 78,000
	\$ _____

13. Outline how your project will benefit the community:

Most of our community events that use the hall make use of the ovens for providing food. Whether it is for social events, meetings or workshops that provide food, or as a civil defence hub, the ovens would benefit all members of our community.
 The Herbertville Hall and Community Incorporated Society has a goal to support and include all members of our diverse community. Our community includes multiple ethnicities, tamariki and rangatahi, people with disabilities and is a rurally isolated community.

14. Please add any further information you consider may assist your application:

There are ongoing well supported community fundraising events held throughout our events calendar to contribute to the repairs and maintenance costs of the hall. All members of our community would make use of an upgraded kitchen at our community hall. Volunteers would collaborate with the installers to remove the old hardware and prepare the area for the project.

- 15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
- 16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: Anna Speedy Digitally signed by Anna Speedy
Date: 2026.04.01 12:29:34
+13'00' Date: 01/04/26

Designation: Secretary/Treasurer

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.

Performance Report

Herbertville Hall and Community Incorporated
For the year ended 31 December 2024

Prepared by MCI & Associates

Contents

3	Compilation Report
4	Entity Information
6	Statement of Service Performance
7	Statement of Receipts and Payments
9	Statement of Resources and Commitments
10	Statement of Accounting Policies
12	Schedule of Fixed Assets

Compilation Report

Herbertville Hall and Community Incorporated For the year ended 31 December 2024

Compilation Report to the Members of Herbertville Hall and Community Incorporated.

Scope

We have compiled these performance reports of Herbertville Hall and Community Incorporated for the period detailed above, as set out on the attached pages, from the information you provided. Our work was carried out to the professional standards promulgated by the New Zealand Institute of Chartered Accountants, in particular Service Engagement Standard No.2: Compilation of Financial Information. The performance report has been prepared, as you instructed, as a special purpose report in accordance with Public Benefit Entity reporting requirements, as described in Note 1 to the performance report (the statement of accounting policies).

No assurance expressed

You directed us to use accounting expertise to compile the performance report from information you provided. Your instructions did not include verification or validation of that information. No audit or review engagement has been performed and accordingly we express no assurance on the financial information.

Responsibilities

You are solely responsible for the information contained in the performance report and have determined that the principles of the Public Benefit Entity reporting are appropriate for your intended uses of the performance report. The performance report was prepared exclusively for your benefit. Neither we nor any of our employees accept responsibility on any grounds whatsoever, including liability in negligence, to any other person for the contents of the performance report.

MCI & Associates Ltd

MCI & Associates
Chartered Accountants

Dated: 17 February 2025

Entity Information

Herbertville Hall and Community Incorporated For the year ended 31 December 2024 Cash Basis

Entity

Herbertville Hall and Community Incorporated

Entity Structure

An Incorporated Society registered under the Incorporated Societies Act 2022. The committee consists of 3 Society members, as Chair, Deputy Chair and Secretary/Treasurer, and no more than 6 other committee members.

Office Holders

Anna Speedy (Secretary/Treasurer)

Justine Welch (Chairperson)

Chantelle Speedy (Deputy Chairperson)

Physical Address

41 Seaview Road, RD 10, Herbertville, 4970

Phone

06 3743677

Email

herbertvillehall@gmail.com

Legal Basis

Incorporated Society & Registered Charity

Purpose

The Society is established and maintained exclusively for charitable purposes (including any purposes ancillary to those charitable purposes), namely

•To maintain and enhance the Herbertville Hall, while conserving the buildings history and tradition, and encourage, organise and facilitate community use of the hall for social, educational, civil defence, business and private use. In addition the committee will support opportunities and projects that will enrich the wider Wainui Valley community, not limited to the hall itself.

Sources of Cash and Resources

Hall Hire, Fundraising and interest received.

Methods Used by Entity to Raise Funds

Donations, Fundraising, Raffles, Sponsorship and Grants

Reliance on Volunteers

Heavily reliant on volunteers and donorship

Charities Number

50162152

Accountants

MCI & Associates Limited
Chartered Accountants
Dannevirke
Anne Buddle

Bankers

ANZ Bank

IRD Number

142-159-309

Statement of Service Performance

Herbertville Hall and Community Incorporated

For the year ended 31 December 2024

Cash Basis

Description of Entity's Outcomes

The Society is a formalisation of and encapsulates the assets and liabilities of the Herbertville Hall Committee that has been in operation since 1950.

Our purpose is to maintain and enhance the Herbertville Hall, while conserving the buildings history and tradition, and encourage, organise and facilitate community use of the hall for social, educational, civil defence, business and private use. In addition, the committee will support opportunities and projects that will enrich the wider Wainui Valley community, not limited to the hall itself.

Description and Quantification of the Entity's Outputs

The hall is used as a community hub, especially after the Cyclone Gabrielle floods in 2023. Weekly community get togethers were organised at the hall to enable the community to connect following the flood, along with community events at Easter, Matariki, Labour weekend, Guy Fawkes and Christmas. The committee has hosted various fundraising events at the hall to raise funds for hall renovations. The hall has also been the venue for a pop up voting booth, electoral candidate talks and various community meetings and workshops with the support of REAP. The Tararua District Council has nominated our hall as a civil defence hub, and there is work in progress to ensure we are well prepared for any future events.

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.

Statement of Receipts and Payments

Herbertville Hall and Community Incorporated For the year ended 31 December 2024

	NOTES	2024	2023
Operating Receipts			
Donations, fundraising and other similar revenue			
Donations Received		1,347	33,015
Fundraising		3,071	33,711
Raffles		285	2,852
Sponsorship		-	2,500
Grants		106,578	60,747
Total Donations, fundraising and other similar revenue		111,280	132,824
Receipts from providing goods or services			
Hall Hire		240	200
Total Receipts from providing goods or services		240	200
Interest, dividends and other investment receipts			
Interest Received		1,514	950
Total Interest, dividends and other investment receipts		1,514	950
Total Operating Receipts		113,034	133,974
Operating Payments			
Payments relating to public fundraising			
Fundraising Expenses		660	4,782
Total Payments relating to public fundraising		660	4,782
Payments relating to providing goods or services			
Administration Fees		-	102
Cleaning		-	55
Hall Events Expenses		1,854	-
Gifts & Donations Made		413	-
Insurance		759	736
Electricity		1,591	250
Accountancy		1,099	116
Legal Fees		6,324	1,043
Rates		783	255
Repairs & Maintenance		4,270	11,464
Total Payments relating to providing goods or services		17,093	14,020
Total Operating Payments		17,752	18,802
Operating Surplus or (Deficit)		95,282	115,172

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.

	NOTES	2024	2023
Capital Payments			
Payment for property, plant and equipment		153,669	1,159
Total Capital Payments		153,669	1,159
Increase/(Decrease) in Bank Accounts and Cash			
		(58,388)	114,013
Cash Balances			
Cash and cash equivalents at beginning of period		114,013	-
Net change in cash for period		(58,388)	114,013
Cash and cash equivalents at end of period		55,625	114,013

Represented By:

	2024	2023
ANZ Business Premium Current Account	\$55,625	\$114,013
TOTAL	\$55,625	\$114,013

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.

Statement of Resources and Commitments

Herbertville Hall and Community Incorporated
 For the year ended 31 December 2024

	NOTES	2024	2023
Resources and Commitments			
Resources			
Current Assets			
ANZ Bank Account		55,625	114,013
Total Current Assets		55,625	114,013
Non-Current Assets			
Fixed Assets as per Schedule		519,829	1,159
Total Non-Current Assets		519,829	1,159
Total Resources		575,454	115,172
Commitments			
Current Liabilities			
Sundry Accounts Payable		-	386
Total Current Liabilities		-	386
Total Commitments		-	386

 Date

 Date

 Signature

 Signature

 Position

 Position

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.

Statement of Accounting Policies

Herbertville Hall and Community Incorporated For the year ended 31 December 2024 Cash Basis

Basis of Preparation

This performance report has been prepared for Herbertville Hall and Community Incorporated.

Herbertville Hall and Community Incorporated is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not for Profit) on the basis that it does not have public accountability and has total expenses of equal to or less than \$140,000. All transactions in the Reports are reported using the cash basis of accounting. The Reports are prepared under the assumption that the entity will continue into the foreseeable future.

Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied.

1. Fixed Assets

Fixed assets are stated at cost (unless otherwise noted below) and are as recorded on the Schedule of Fixed Assets that form part of these financial statements.

Any asset leased by the entity that incorporate rights of ownership for the entity in the future, has been incorporated into the Schedule of Fixed Assets, with a corresponding liability for the future lease payments being incorporated as a liability in the financial statements. Otherwise, lease payments that do not confer such rights of ownership are included in the determination of operating profits in equal instalments over the term of the lease.

2. Goods and Services Tax (GST)

The entity is not registered for GST. Therefore all amounts are stated inclusive of GST (if any).

3. Comparative Figures

The periods reported vary in that this period's figures are for 12 months, whereas the previous period covers 7 months.

4. Income Tax

The entity is a registered Charity and therefore has no income tax liability.

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.

5. Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

6. Related Parties

There were no related party transactions.

7. Tier 4

Herbertville Hall and Community Incorporated has elected to report in accordance with Tier 4 not-for-profit accounting standards.

8. Audit

These financial statements have not been audited.

9. Events after Balance Date

There were no events that have occurred after balance date that would have a significant impact on the Performance Report.

10. Donated Assets

The Herbertville Hall Land and Buildings at 43 Seaview Road were donated to the Herbertville Hall and Community Incorporated on the 4th June 2024.

Current market value (Rating Valuation) has been used for this distribution, being \$365,000.

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.



Schedule of Fixed Assets

Herbertville Hall and Community Incorporated

For the year ended 31 December 2024

NAME	COST	OPENING VALUE	PURCHASES	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Furniture & Fittings								
BBQ Tables	1,159	1,159	-	0.00%	DV	-	-	1,159
Total Furniture & Fittings	1,159	1,159	-			-	-	1,159
Land & Buildings								
27KWh Tesla Batteries for Solar System	32,252	-	32,252		None	-	-	32,252
36 Solar Panel System	45,763	-	45,763		None	-	-	45,763
Land and Buildings 43 Seaview Road	365,000	-	365,000		None	-	-	365,000
Roof Replacement	75,654	-	75,654		None	-	-	75,654
Total Land & Buildings	518,669	-	518,669			-	-	518,669
Total	519,829	1,159	518,669			-	-	519,829

Note: This statement has not been audited or reviewed. Refer to the Compilation Report.



Our Details

ANZ Bank New Zealand Limited

Our registered office is Ground Floor, ANZ Centre,
23-29 Albert Street, Auckland, 1010.

More information about us, including the branch
nearest you, is on our website anz.co.nz, or call
0800 269 296

01 April 2026

Confirmation of bank account

This is confirmation that the following is an active bank account held at ANZ Bank New Zealand Limited.
(Swift: ANZBNZ22).

Account holder: HERBERTVILLE HALL AND COMMUNITY INC
Account number: 06-0781-0132486-00
Account address: 41 SEAVIEW ROAD
RD 10
DANNEVIRKE 4970

The information in this letter is accurate at the time it was produced.

Any questions?

If you have any questions, give us a call on **0800 269 296** from 8am to 8pm (NZT) on weekdays, and 8am to 6pm
(NZT) on weekends or from overseas, call **+64 4 470 3142**.

Kind regards
The Team at ANZ

Herbertville Hall and Community Incorporated

Oven Project Budget for the year ended 31 December 2026

INCOME

Funding Request

Community Board General Assistance Grant	\$	750
--	----	-----

Other Project Income Received

TDC Contestable Fund	\$	4,500
----------------------	----	-------

2025 COGS R&M received	\$	600
------------------------	----	-----

Fundraised Savings for R&M	\$	1,900
----------------------------	----	-------

Total Operational Income Received	\$	7,000
--	-----------	--------------

Total Receipts	\$	7,750
-----------------------	-----------	--------------

EXPENDITURE

Project Costs

2x 60cm Freestanding Ovens @ \$2499 each	\$	4,998
--	----	-------

2x Wall Mounted Rangehoods @ \$499 each	\$	998
---	----	-----

Dragon Electrical Installation	\$	1,048
--------------------------------	----	-------

Project Contingency 10%	\$	706
-------------------------	----	-----

Total Operational Costs	\$	7,750
--------------------------------	-----------	--------------

OPERATIONAL SURPLUS/ (DEFICIT)		\$0.00
--------------------------------	--	--------

DO% LEADER & WATT

Deliver To :

HERBERTVILLE HALL
 ANNA SPEEDY
 41 SEAVIEW ROAD
 HERBERTVILLE

Estimate

Customer Order # 156582
 Account # 493751
 Your Ref #

Description	Qty	Total
WESTINGHOUSE WLE645WCB COOKER	2	4,998.00
PARMCO RCAN-6W-1000L CANOPY 600 WH(LED)	2	998.00

Subtotal 5,213.92
GST 782.08
Total 5,996.00

Terms and Conditions of Sale
 Only Valid for 7 days of Date

Signature of Acceptance for Goods to Ordered on behalf of Customer



Dragon Electrical

1030 Wimbledon Road
 Porangahau, 4292
 Hawke's Bay

andrew@dragonelectrical.co.nz

0210451660 | 0210451660

Herbertville Hall
 Herbertville Hall
 Seaview Road
 Herbertville

Site Address
 Herbertville Hall
 Seaview Road
 Herbertville

Job Number: D-1263
 GST Number: 128-441-387
 Quote Date: 3rd Mar 2026
 Valid Until: 17th Mar 2026

Accept Quote

Quote | Range Hood and Ovens

Thank you for the opportunity to price the work on your property.

Please see our quotation below to;

- replace the old oven and to connect the new replacement
- connect another new oven to the existing unused circuit.
- install 2 x 600mm range hoods above the corresponding ovens and duct each one to atmosphere.

	Total
Ovens	
LAB1 Labour Andrew	\$142.50
25810300 Range socket outlet 32A 3pin WH 2031VCS-WE Clipsal	\$64.66
24510320 Range plug & flex 32A 3pin 1.8 WH 800CL-WE Clipsal	\$124.02
10540100 6.0mm 2C+E TPS 100m CNZP11AA002WVHF 3146.1 Nexans	\$27.68
20110300 Mounting block 1G std 34mm VW 137MB-VW PDL	\$6.95
31220050 Trunk mini 25x16mm 3m WH 2516.W3 Marley	\$29.73
	\$395.54

Range Hoods

LAB1 Labour Andrew	\$237.50
30020080 Outlet double 10A H WH 2P2H Vynco Home	\$10.70
29960180 Mounting block deep 37mm WH 88MB37 Vynco	\$4.95
10540060 2.5mm 2C+E TPS 100m CNZP07A1002WVHF 1080.1 Nexans	\$8.94
85492160 Grille 125mm ext cowl WH VGR125CW Vynco Air Reacher	\$124.02
85540620 Duct flex 125mmx3m AL Aluct DCT0329 Manrose	\$52.58
	\$438.69

Costs

CERT1 Certificate of Compliance	\$30.00
FREIGHT Freight out of Hastings	\$10.00
TRAV3 Travel. Inc vehicle	\$37.00
	\$77.00

8.1 Discretionary Grant Fund Applications 2026
Attachment 12 Application - DCB General Assistance Grants Scheme 2026 - Herbertville Hall and
Community Incorporated_Redacted

Subtotal	\$911.23
GST Amount	\$136.69
Total	\$1,047.92

We look forward to working with you on your project. Please let us know if you have questions or comments.

All quotes are valid for 30 days. All our work is kept on record and quote prices don't normally change much in 6 months.



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support)

2. Contact Person:
Julie Walker _____ Phone No. _____
3. Postal Address: C/- 15 Gordon Street
_____ Dannevirke

Email Address: officesupport@tararuareap.co.nz

4. Number of members in your organisation: 30 CACTUS Students

5. Objectives of your organisation:

Develop a greater awareness of themselves and others within the community Participate in team cohesion, spirit and instil desired employment qualities Learn the importance of self-control and discipline Respect the rights and dignity of each individual person/s receiving services from the Trust Reduce offending, alcohol and drug use, truancy, disorder and dishonesty offences Assist in community and cultural activities
--
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# ^{N/A} _____
8. Describe the project for which you are seeking financial assistance:

Purchase Student Uniform for the 30 CACTUS Students

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Total of uniform	\$ _____
Tee Shirts,Black Shorts,Black Socks,Polos	\$ 1666.35
_____	\$ _____
_____	\$ _____
Total Cost:	\$ 1666.35

10. How much are you applying to this fund for? \$ 750.00

11. Please show where the remainder will come from:

Current Account	\$ 916.35
_____	\$ _____
_____	\$ _____
_____	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

N/A	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

13. Outline how your project will benefit the community:


Purpose:
To provide support services to local youth that will increase the quality of life to youth needing or utilising the service

Philosophy Statement
Youth who are given the skills of teamwork, communication, confidence, a sense of purpose & belonging and having the attributes of high morals, the right attitude and being dependable & reliable will prosper in life and enhance their community.

14. Please add any further information you consider may assist your application:

Please find attached our Dannevirke CACTUS performance Report 2025 with Financial Information ending 31/12/2025
CACTUS Group Structure as well as 30 CACTUS Students
8 Committee Members: Usually responsible for leadership, decisions, and planning.
6 Adult Instructors: Provide guidance, teaching, and supervision.
10 Graduate Students : Support activities, help run sessions, and may mentor others.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed:  Date: 01/04/2026

Designation: Secretary/Treasurer

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| | (tick) |
| 1) All questions have been answered | <input checked="" type="checkbox"/> |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.

**StitchMe**

136 Adelaide Road
 Dannevirke 4930
 Phone: 06 3749947
 stitchme@xtra.co.nz
 www.StitchMe.co.nz
 GST Reg No: 109574473

Quote

Quote number IV00000007202
Issue date 30/03/2026
Expiry date 20/04/2026

Bill to

Julie Walker
 Dannevirke Cactus
 Dannevirke

Item ID	Description	UoM	Qty	Unit price (\$) excluding GST	GST	Amount (\$) excluding GST	
CT1207	Adults Micromesh Tee Shirt	Qty	30	14.95	S15	448.50	
000	CK933 Black Shorts	Qty	30	15.95	S15	478.50	
000	7SS! Black Socks	Qty	30	4.75	S15	142.50	
000	GI Polos	Qty	10	37.95	S15	379.50	
Notes							
						Subtotal (exc. GST)	\$1,449.00
						GST	\$217.35
						Total amount	\$1,666.35
						including GST	

as per your request
 the Cactus Uniform Tees, shorts & socks (no branding)
 David



PO Box 934
Shortland Street
Auckland 1140
Phone: 0800 400 600

13 February 2026

Dannevirke CACTUS (Combined Adolescent Challenge T
C/- Tararua REAP
PO Box 18
Dannevirke 4942



1001400 006415 01 012026

Non - Profit Organisation

Account name: **Dannevirke CACTUS (Combined Ad
Andersen Marianne Juliet
Beveridge Moana Tainui
Prasad Amrit
Churchouse Wayne Alexander**

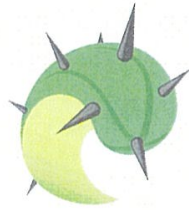
Account number: **03 0614 0006415-00**
Statement Opening date: **14 January 2026**
Statement Closing date: **13 February 2026**
Statement number: **98**

At a glance

your current balance **\$2,117.47**

Other balances

TYPE	BALANCE \$
Term investments	18,087.02
Savings	726.83



Dannevirke CACTUS

Combined Adolescent Challenge Training Unit & Support

PERFORMANCE REPORT 2025



Dannevirke CACTUS

(Combined Adolescent Challenge Training Unit & Support Trust Dannevirke)

PERFORMANCE REPORT
For the year ended 31 December 2025

Contents

Non-Financial Information:

- Entity Information
- Statement of Service Performance

Financial Information:

- Statement of Receipts and Payments
- Statement of Resources and Commitments
- Notes to the Performance Report



Dannevirke CACTUS

(Combined Adolescent Challenge Training Unit & Support Trust Dannevirke)

ENTITY INFORMATION

For the year ended 31 December 2025

Legal Name of Entity:	Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support Trust Dannevirke)
Other Name of Entity (if any):	Dannevirke CACTUS
Type of Entity and Legal Basis:	Charitable Trust
Registration Number:	2684451

Dannevirke CACTUS - Purpose and Objectives

Purpose

To provide support services to local youth that will increase the quality of life to youth needing or utilising the service

Philosophy Statement

Youth who are given the skills of teamwork, communication, confidence, a sense of purpose & belonging and having the attributes of high morals, the right attitude and being dependable & reliable will prosper in life and enhance their community.

Objectives

The objectives of the Trust are limited to New Zealand and are:

- To access and acquire resources to carry out the activities of the Trust
- To develop programmes which will assist and support youth, including at risk and high potential youth to:
 - ✓ Develop a greater awareness of themselves and others within the community
 - ✓ Learn the importance of self-control and discipline
 - ✓ Participate in team cohesion, spirit and instil desired employment qualities
 - ✓ Respect the rights and dignity of each individual person/s receiving services from the Trust
 - ✓ Reduce offending, alcohol and drug use, truancy, disorder and dishonesty offences
 - ✓ Assist in community and cultural activities
- To promote public awareness of the aims and objectives of the Trust
- To encourage and support education programmes which will assist youth and their families
- To develop networks that support and encourage the aims and objectives of the Trust

Service Description

CACTUS is a Youth programme of physical training developed from the Armed Forces. It is designed to extend a young person's mind and physical capability. The Dannevirke CACTUS programme runs for 8 weeks, with 3 training sessions per week, (Mon-Wed-Fri), from 5.30am – 8.30am. A typical day consists of forming up for inspection before undergoing basic Drill. The students will then do a warm-up activity before undergoing an hour-long physical training activity that gets progressively harder. The focus is on teamwork, leadership and has a mental component as well. After a cool down and stretch the students then shower and have breakfast before a team building activity, lesson or guest speaker presentation. The students are then formed up, inspected in their school uniforms before being dismissed to attend their regular school day.

The programme includes career education, motivational speakers and mentoring with a view to having youth realise their potential. CACTUS aims to grow and develop the skills and attitudes young people need to take part in society, now and into the future.

Participants share in breakfast together as part of the programme. CACTUS promotes healthy eating and healthy living. Research indicates that nutrition can affect learning, behaviour and student achievement.

The programme is based out of the Dannevirke High School but utilises other areas and resources in the community. The students also get to experience local gyms in the hope that they may join after the programme.

The programme takes 30 students from any secondary education provider in the Dannevirke area, including students who attend correspondence school.

Selection for the programme is not discriminatory. It doesn't matter what fitness level, size, shape, sex, behaviour or ability, however for the success of the programme we aim to have a balance of at-risk and high achievers.



Entity's Structure

Six Trustees

Eight Board/Management Committee members (including five trustees)

A Lead Instructor/Facilitator from NZ Police runs the 8-week programme, supported by a team of volunteers

Entity's Sources of Income

Main Sources of the Entity's Cash and Resources:

Dannevirke CACTUS' activities are funded and supported by donations, donations in-kind and resources generously donated by our local community's council, businesses, organisations, schools, community service groups and individuals. The Committee and Team also participate in fundraising events.

Methods Used by the Entity to Raise Funds

Even though we have not been actively seeking extra funding support for programme costs due to the successful fundraising events over the last two years, our long-term supporters (local council, businesses, non-government organisations and community service groups) have continued to donate to us. All this funding and support is very much appreciated by the Trustees, Committee, Students, Parents & Caregivers, and all those involved in supporting the CACTUS programme.

Entity's Reliance on Volunteers and Donated Goods and Services

Dannevirke CACTUS relies on the generous gifts of volunteer time and expertise from a wide range of local people, businesses, council, schools, NZ Police, non-government organisations and service community groups to complete work in many essential roles such as fundraising, administration, accounting and programme facilitation and to source instructors (including previously graduated students), guest speakers, breakfast crew, and student care support. It also relies on the local community for donated goods 'in kind' or at reduced costs for breakfast food, programme equipment and venues. These donations of goods and services enable the CACTUS programme to be delivered at extremely reduced costs.

Contact Details

Physical Address Dannevirke Police Station, 13 Gordon Street, Dannevirke 4930

Postal Address 13 Gordon Street, Dannevirke 4930

Phone 021 191 4553

Email Wayne.Churchouse@police.govt.nz



Dannevirke CACTUS

(Combined Adolescent Challenge Training Unit & Support Trust Dannevirke)

STATEMENT OF SERVICE PERFORMANCE

For the year ended 31 December 2024

Description of Outcomes & Outputs Achieved

	Actual (This Year)	Last Year
No. Youth Attended 8 week Youth Programme	32	33
No. Youth Graduated 8 week Youth Programme	29	33

What parents wrote about Cactus 25...

"This is such an amazing positive program that is fundamental for our young adults in our community!! What you do for our kids and community is above and beyond! Thank you so much!"

"This program has been absolutely amazing for my son, his motivation and self-esteem has improved amazingly since starting CACTUS! Watching him become more confident over the weeks has been an achievement of its own. Seeing him power it out on the Longest Day was the proudest moment. Even when he probably should've stopped, he didn't. He got back up and continued until the very end. Thank you!"

"CACTUS has been fantastic for our son; he definitely has changed in himself. He has been so enthusiastic about CACTUS. He absolutely loved it. We recommend it for all teenagers. Our son has become so much more motivated, and he helps around the house without complaints."

"Great for our daughter's confidence, motivation and ability to work in a team."

"My daughter went to bed earlier and spent less time on her social media device. She started eating more and eating healthier. She has put on healthy weight and her posture has changed. Her muscle tone has increased. Her communication style with her siblings has changed and she is less reactive. She has matured. She displays a calm side to her that I never ever noticed. This program helped calm me as well – thanks."

"Thank you for all the amazing job you have done with these Tamaki. Our son has improved in so many ways. I think all Tamaki should do this."

"Thank you for life changing positive impact you have done for our son. The changes in him will last a lifetime. This program benefits many young people and gives them direction in life."

"Amazing and cool program. Built confidence in our child and a cool attitude. The support they get is so cool. and it's great how they are pushed to be their best."

"Thank you for the support and encouragement, real character building and amazing for self-esteem. I feel very proud."

"Our son thoroughly enjoyed CACTUS and came home each time very positive talking about what he had done every day."

"Cactus has been great for our young person. He has definitely got more self-confident and really pushed his boundaries and made him try new things he ordinarily wouldn't get the chance to do."

"Over the 8 weeks I've witnessed a sense of responsibility grow. To see him working as part of a team has made us so proud."

"CACTUS is really awesome and has taught our son self-discipline, getting up early, and hard work as a team."

"It would be so awesome to see this program available to lots of children as I can see its potential. Well done to everyone, sponsors and all involved. What an amazing team."

"The CACTUS program has been a blessing for our daughter. She has grown in confidence and has become more disciplined. The Longest Day is an amazing challenge. Thank you for an incredible program."

"Coming from a young boy who was stuck in his room to a confident determined young man, it was hard for him, but he loved every minute."

"Our son is more confident, taking initiative and a lot more confident. Lots of support for the students, and we felt supported as parents as well."

"Our son is far more organised, punctual, friendly, and fit. Very impressed at his behaviour changes and general 'get stuck in' mentality. He is making more effort to keep organised and is making healthier eating choices. It seems he has a newfound interest in becoming Law enforcement, thanks to CACTUS."

"An awesome program for young ones that definitely help them grow in all aspects. This holistic approach helps them develop their personality. Highly recommend for young ones."

"Would benefit all young people with improvement in attitude commitment and overall well-being. Our daughter really enjoyed the course that taught her discipline with early nights and early mornings. I highly recommend this to all young people."

"During CACTUS, our daughter was always excited and proud of herself. It's great to have mental and physical challenges with discipline."

"I have noticed our daughter has a more upbeat look on life instead of dwelling in the negative. We no longer have to coax information out of her. She happily told us about her day. She had the confidence to have an opinion about difficult home and life situations."

What students wrote... [spelling and grammar amended]

"The guest speakers taught me lots. The lessons were fun. I really enjoyed the CACTUS program; it encouraged me to push myself and helped me become a better person."

"The guest speakers and lessons were really awesome. They taught me a lot and I really enjoyed it. It was really cool meeting so many new people and having so many opportunities that were created."

"The Longest Day truly pushed me to my limits, I'm very proud of myself, and everyone who enjoyed it with me. The instructors gave unconditional motivation and support to everybody."

"The mystery trips were really fun and have given us skills that are useful in life. I thank everyone who has taught us in CACTUS. The guest speakers were very inspirational and always gave us info we didn't know before."

"The guest speakers were very positive about what they were saying. I enjoyed CACTUS, it will be a memory that I will always have. The trips (to the Fire Brigade, BoxFit and Activate Gym) were fun and challenging."

"All the guest speakers gave me information, tips and tricks. The lessons we had, made me look and think about things. I really enjoyed Cactus. It was a very welcoming environment, and I felt completely comfortable with everyone."

“It was always challenging, it was amazing, and it got me out of my comfort zone, but the challenges were fun and always cool. The instructors were encouraging and there were so many exciting activities.”

Student's feedback recorded from surveys completed at the end of the programme every year:

100% were pleased that they completed the programme,

100% enjoyed the programme,

100% felt the CACTUS programme improved their self-esteem,

100% reported the programme improving their fitness,

100% felt they had learnt some leadership skills,

100% reported that they have more self-discipline now,

100% felt that they developed teamwork skills over the duration of the programme,

100% reported that they had 'pushed past their comfort zone/
went beyond their previous boundaries because of the programme.



Instructors Team observations of students over the last 5 years:

- Strong bond of comradeship and sense of unity and team work.
- New friends...that they wouldn't normally even talk to.
- Greater self-esteem, sense of belonging, loyalty, comradeship, sense of worth & community, teamwork and self-belief.
- Role models to go to if needed in a complicated time of their lives.
- They've proven that they can step up to any challenge and that they have the mind-set, enthusiasm and positive attitude to conquer anything.
- They are very proud they have graduated and proven that they are tough.
- They can prove to any future employer that they can work as a team, communicate, have pride in themselves, are dedicated, committed and punctual.
- Physical changes included being fitter, stronger, losing excess weight, gaining muscles, getting abs. Students feeling good about themselves.
- Students have gained a huge amount of confidence.
- Barriers between adults, professionals and community leaders have been diminished.
- With greater self-esteem comes emotional & mental wellness and resilience. The students now have the ability to cope with all the challenges that teenagers have to face.
- Enhanced relationship between the teenage students and their proud parents.

Additional Information of Other Services & Activities Provided to Students:

- After the CACTUS programme, Instructors have happily written job reference letters for a number of graduates and have also been used as referees by the CACTUS graduates.
- The Tararua District Mayor has offered herself as a mentor to the students for leadership.
- Several past CACTUS graduates have commented that the lessons and training they received during the CACTUS programme were very beneficial and helped them obtain employment.
- Some CACTUS graduates have applied to return as Graduate Instructors (GI's) for the next CACTUS programme. This further enhances their mentoring, coaching and leadership skills.



Celebrations

Successes are celebrated throughout the programme for any achievements gained. This culture builds the desire for more and the students tend to work harder to achieve success. Successes can be celebrated by verbal encouragement and praise by fellow students or staff, or by the students earning a reward (fun activity or shortened hard activity). In life there are not always successes so sometimes failure is built into the programme so the students have to learn to deal with failure also.

Formal celebrations occur at the Graduation Dinner & Awards Evening where all graduates receive a certificate. Trophies and certificates are presented by dignitaries for such things as – Top Student, Best Fitness Test Results (for male & female), Fastest Run time, Peer Nominated Award, Best Helper, Most Improved, Most Determination and Effort. This year we had last year's trophy winners firstly get acknowledged themselves before they handed their trophy to the new recipient.



Again, we presented a small necklace for the Top Student to keep.

This year was our **10th year** running the Dannevirke CACTUS programme!



Summary

The Dannevirke CACTUS committee, students, graduates, instructors and community all agree that the programme has been very successful with all aims and objectives achieved. The dedicated committee has ensured that the Dannevirke CACTUS programme is in a strong position to continue running quality programmes into the future.

Dannevirke CACTUS
(Combined Adolescent Challenge Training Unit & Support Trust Dannevirke)


FINANCIAL INFORMATION
For the year ended 31 December 2025

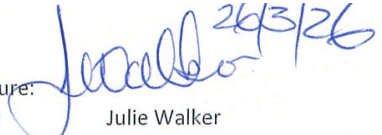
Statement of Receipts and Payments
"How was it funded?" and "What did it cost?"

	Note	Actual This Year	Last Year 2024
Operating Receipts			
Donations, fundraising and other similar receipts	2	6324	5575
Fees, subscriptions and other receipts from members		-	-
Receipts from providing goods or services		-	-
Interest, dividends and other investments income receipts	2	2281	1689
Total Operating Receipts		8605	7264
Operating Payments			
Payments related to public fundraising		-	-
Volunteer and employee related payments		-	-
Payments related to providing goods or services		11312	13418
Grants and donations paid		-	-
Other operating costs		-	-
Total Operating Payments		11312	13418
Operating Surplus or (Deficit)		(2707)	(6154)
Capital Receipts			
Receipts from the sale of resources		-	-
Receipts from borrowings		-	-
Capital Payments			
Purchase of resources		-	-
Repayments of borrowings		-	-
Increase/(Decrease) in Bank Accounts and Cash		(2707)	(6154)
Bank accounts and cash at the beginning of the financial year		22138	28292
Bank Accounts and Cash at the End of the Financial Year		19431	22138
Represented by:			
Online operating account		638	585
Online Bonus Saver account		706	453
Term Deposit accounts		18087	21099
Total Bank Accounts and Cash at the End of the Financial Year		19431	22138

*Purchases made directly by donors for Dannevirke CACTUS Trust included in Income and Expenditure

The accounts of the Trust have been prepared by an Accountant and this performance report has been approved and authorised by the below officers for and on behalf of Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support Trust Dannevirke).

Date: 26/03/26
Signature: 
Name: Wayne Churchouse
Position: Chairman

Date: 26/3/26
Signature: 
Name: Julie Walker
Position: Treasurer/Secretary



Notes to the Performance Report

Note 1: Accounting Policies "How did we do our accounting"

Basis of Preparation

Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support Trust Dannevirke) is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not-For-Profit) Tier 4 and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

Goods and Services Tax (GST)

Dannevirke CACTUS (Combined Adolescent Challenge Training Unit & Support Trust Dannevirke) is not registered for GST. Therefore amounts recorded in the Performance Report are inclusive of GST (if any).

Note 2 : Analysis of Receipts "How was it funded?"**Grants and Donations were received from:**

Dannevirke Services & Citizens Club	500*
Martin Beveridge Ltd	791
Dannevirke Lions Club	3146
Scanpower Ltd	600
T & P Beale	300
Tararua Women's Institute	300
NZ Police – Blue Light	30
D & M Peters	150
Kapa Haka	50
Dannevirke Four Square	237
Shires	219

Total **6323**

Interest, Dividends and other investment income receipts:

Interest	2281
Total	2281

Note 3 : Analysis of Payments "What did it cost?"**Payments related to providing goods or services:**

Direct costs relating to service delivery	11312
Total	11312

Note 4: Correction of Errors

There were no corrections of errors. (Last Year – Nil)

Note 5: Related Party Transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Note 6: Events After the Balance Date

There were no events that have occurred after the balance date that would have a significant impact on the Performance Report. (Last Year - Nil) Financial reports show partial programme income and expenses that relate to the preparation of 2024 programme.

*Purchases made directly by donors for Dannevirke CACTUS Trust are included in Income and Expenditure

I have reviewed the reports of the Dannevirke Cactus Group and find them a true and correct record of the financial position of the CACTUS group

Date *26 March 2026*

Signature *Nicola Phillips*

Name & Position *Nicola Phillips - Accountant*



DANNEVIRKE COMMUNITY BOARD
GENERAL ASSISTANCE GRANTS SCHEME
GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararua.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
Tararua REAP

2. Contact Person:
Elaine Reilly _____ Phone No. _____
3. Postal Address: ^{PO} Box 18. 15 Gordon Stret, Dannevirke

Email Address: manager@tararuarep.co.nz

4. Number of members in your organisation: 13

5. Objectives of your organisation:

To enable thriving, resilient, confident communities. We aim to bring quality life long learning to our rural communities, based on their needs and aspirations.
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
GST# 141-331-787

8. Describe the project for which you are seeking financial assistance:

We are planning a ragitahi-led community mural guided by a professional tutor, Joe McMenamin. Young people and students will be involvd from the start in the concepts and design plans, and Joe will tutor and guide our talented young artists to prepare the back wall (part of the Tararua REAP building in Gordon Street).

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

Mural community consultation, design and implement	\$ 8222.50
	\$ _____
	\$ _____
Total Cost:	\$ 8222.50

10. How much are you applying to this fund for? \$ 750.00

11. Please show where the remainder will come from:

Other grants and reserves ; core funding	\$ 7472.50
	\$ _____
	\$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:

Kapa Haka Festival venue hire	\$ 2000
Kapa Haka- contribution to costs	\$ 2500
	\$ _____

13. Outline how your project will benefit the community:

By enabling young people to create a landmark piece of art in Dannevirke, they will gain skills, feel a sense of ownership; take pride in our community spaces and feel invested and connected to their culture and sense of identity. A dull existing space will become a landmark in itself. Those attending REAP workshops (several thousand each year) will enjoy the art and have an enhanced sense of pride of place.

14. Please add any further information you consider may assist your application:

The arts in schools is much less of an offering, as schools move to implement the changes to the curriculum, it leaves less time and resources for arts. This project will give students a place to develop and refine their creative skills and their teamworking, while simultaneously creating a piece of art that will last for years.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.

Our 2025 audit is almost complete and available soon.

16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: Enaio Rolly Date: 2/4/26

Designation: GENERAL MANAGER

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- 1) All questions have been answered
- 2) Requests for funding do not exceed half of the project's total cost
- 3) Written quotes for labour and/or material costs are attached
- 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently
- 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted

(tick)

<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>



Joe McMenemy Limited

24 Lytton Street, Feilding, , 4702
 Phone: 027 303 6974
 mrjoemcmenemy@gmail.com
 joemcmenemy.com
 GST Reg No: 133669140

Quote	Quote number	Issue date	Expiry date
	1916	17/03/2026	09/07/2026

Bill to
 Tararua REAP
 15 Gordon Street, Dannevirke 4930
 New Zealand

Item ID	Description	Qty	Unit price (\$) <i>excluding GST</i>	GST	Amount (\$) <i>excluding GST</i>
	Mural consultation, design and changes for Green wall	1	500.00	S15	500.00
	Paint and painting equipment including access equipment	1	900.00	S15	900.00
	Artist Fee for painting mural on Green wall	1	2,700.00	S15	2,700.00
	Anti graffiti clear coat	1	250.00	S15	250.00
	Travel and accom from Feilding	1	300.00	S15	300.00
	Mural painted on Blue alleyway (total cost to paint this mural at the same time as the green wall)	1	2,500.00	S15	2,500.00
Subtotal (exc. GST)					\$7,150.00
GST					\$1,072.50
Total amount <i>including GST</i>					\$8,222.50



Dannevirke 69 High Street, Dannevirke, NZ

DATE _____

PAY _____

THE SUM OF _____

NOT TRANSFERABLE

££

TARARUA REAP

Westpac New Zealand Limited

~~XXXXXXXXXX~~ 030614 0568055000

Performance Report

Tararua REAP (Rural Education Activities Programme)
For the year ended 31 December 2024

Contents

3	Entity Information
6	Statement of Financial Performance
7	Statement of Financial Position
8	Statement of Cash Flows
9	Statement of Accounting Policies
12	Notes to the Performance Report

Entity Information

Tararua REAP (Rural Education Activities Programme) For the year ended 31 December 2024

Entity Structure

Legal Name of Entity:	Tararua REAP (Rural Education Activities Programme)
Other Name of Entity:	Tararua REAP
Type of Entity & Legal Basis:	Charitable Trust
Registered Charity Number:	CC10748

Contact Details:

Physical Address	15 Gordon Street, Dannevirke, 4930
Postal Address	PO Box 18, Dannevirke, 4942
Phone	06 374 6565
Email	office@tararuareap.co.nz
Website	www.tararuareap.co.nz
Facebook	www.facebook.com/TararuaREAP/

Entity's Purpose or Mission:

Tararua REAP was an Incorporated Society and novated to a Charitable Trust as at 1 January 2024. The organisation has been registered with Charity Services since 1999, with a clearly defined organisational structure, purposely designed to achieve positive education outcomes within the Tararua District. Due to Tararua REAP's cooperative and collaborative philosophy, our programmes, resources and services are based on filling gaps in the community through innovation and the use of regular needs analysis process. Over time the emphasis and focus of Tararua REAP has changed in response to Government priorities and also changed to meet the needs of the community. What has not changed is our prime objective to provide education and social services and programmes that enhance both the individuals within our communities and the communities themselves. Tararua REAP is unique in its role as a provider, facilitator and broker of lifelong learning opportunities for the communities of the Tararua district.

Tararua REAP's Vision:

Thriving, resilient, confident communities.

Tararua REAP's Mission:

To provide mana-enhancing opportunities for people and communities to strengthen through quality life-long learning.

Entity Structure:

Governance and Management

The Board of Tararua REAP is responsible for the governance of Tararua REAP. Board Members are appointed on the basis of knowledge, expertise, reputation and experience in a number of areas including social service delivery, social work, cultural considerations, legal and financial sectors, and strategic planning. The Board delegates authority for the day to day operations to the Tararua REAP General Manager.

Entity Information

Tararua REAP Board Members:

Current Board Members:

Wendy Lansdown (Chair)
Lee Bettles - resigned December 2024
Jenna Hutchings
Aroha Walker
Scott Gilmore
Maria Rāhui - started October 2024

Elaine Reilly (General Manager) and Angelina Hollows (Secretary) are ex-officio members

Tararua REAP has six operational areas:

- Early Childhood Education
- Schools\ Parent Education
- Adult Community Education
- Social Services/Community Development
- Employment Liaison Coordination
- Strengthening Families

Main Sources of the Entity's Cash and Resources:

- Government Contracts
- Non Government Contracts
- Grants

Additional Information:

Services Provided by Tararua REAP

- Early Childhood Education support and coordination
- School support and teacher professional development
- Parent Education and Support (Incredible Years and Triple P)
- Adult and Community Education
- Building Financial Capability- Home Budgeting Services
- Tararua Strengthening Families services
- Community development and capacity services
- Employment Placement Services- employment support
- Financial accounting and Secretarial services
- Meeting rooms for hire
- Photocopying and administration services

The services provided by Tararua REAP are based on the following understandings and underlying principles:

- REAPs are expected as part of their operations to routinely contact, network and liaise with all sections of their communities in order to achieve the outputs required.
- Tararua REAP services will seek to align with other education, health, welfare, labour market and social policy interventions and initiatives, so that resource provision is seamlessly integrated.
- Tararua REAP will combine national objectives with local priorities as identified by regular needs analysis across all sectors.
- Tararua REAP activity will empower local service provision and encourage independence.

Entity Information

Reliance on Volunteers

Some reliance on Volunteers in the Budgeting Service section.

Accountants

MCI & Associates
6 Gordon Street
Dannevirke
Telephone: 06 374 7059

Bankers

Westpac
RABO bank

IRD Number

141-331-787

Statement of Financial Performance

Tararua REAP (Rural Education Activities Programme)
 For the year ended 31 December 2024

	NOTES	2024	2023
Revenue			
General funding received from central or local government	1	10,991	61,548
Grants from non-government organisations	1	95,593	78,599
Revenue from service delivery grants/contracts (central or local government)	1	887,680	937,023
Revenue from service delivery grants/contracts (non- government)	1	72,084	73,044
Interest, dividends and other investment revenue	1	27,451	36,035
Other revenue	1	61,313	33,826
Total Revenue		1,155,111	1,220,074
Expenses			
Employee related costs	2	883,988	893,317
Costs related to providing goods or service	2	286,368	326,704
Other expenses	2	22,238	21,294
Total Expenses		1,192,593	1,241,315
Surplus/(Deficit) for the Year		(37,482)	(21,241)

This performance report has been approved by those charged with governance.

Chairperson
 Name Wendy Haslam Signature [Signature] Date 12/08/25

Trustee
 Name Jenna Hutchings Signature [Signature] Date 22/08/2025



This statement should be read in conjunction with the Statement of Accounting Policies, Notes to the Performance Report and Audit Report.

Statement of Financial Position

Tararua REAP (Rural Education Activities Programme) As at 31 December 2024

	NOTES	31 DEC 2024	31 DEC 2023
Assets			
Current Assets			
Bank accounts and cash	3	191,921	194,477
Debtors and prepayments	3	38,373	33,713
Investments	3	434,261	484,261
Total Current Assets		664,556	712,451
Non-Current Assets			
Property, Plant and Equipment	5	64,700	54,717
Total Non-Current Assets		64,700	54,717
Total Assets		729,256	767,167
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	51,181	43,335
Employee costs payable	4	32,914	24,617
Unused donations and grants with conditions	9	132,604	149,781
Funds Held on Behalf	4	4,762	4,158
Total Current Liabilities		221,462	221,891
Total Liabilities		221,462	221,891
Accumulated Funds			
Accumulated surpluses or (deficits)	6	113,090	100,572
Discretionary Reserves	7	394,704	444,704
Total Accumulated Funds		507,794	545,276
Total Funds Employed		729,256	767,167



This statement should be read in conjunction with the Statement of Accounting Policies, Notes to the Performance Report and Audit Report.

Statement of Cash Flows

Tararua REAP

For the year ended
31 December 2024

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities (by category)		
General funding from central or local government	10,991	61,548
Grants from non-government organisations	101,226	77,570
Revenue from service delivery contracts/grants (central or local government)	851,570	846,826
Revenue from service delivery (non-governmental)	72,641	72,709
Interest, dividends and other investment receipts*	31,340	26,113
Other revenue	48,669	33,457
Fundholder Funds	604	(22,544)
Total Operating receipts:	1,117,041	1,095,679
Cash was applied to:		
Payments to employees	875,691	897,796
Payments to suppliers	257,910	307,978
Net GST	898	(1,989)
Total Operating payments	1,134,499	1,203,785
Net Cash Flows from Operating Activities	(17,458)	(108,106)
Cash flows from Other Activities (by category)		
Cash was received from:		
Receipts from the sale of property, plant and equipment	11,304	
Receipts from the sale of investments	50,000	-
Cash was applied to:		
Payments to acquire property, plant and equipment	46,402	15,999
Payments to purchase investments		1,886
Net Cash Flows from Other Activities	14,902	(17,885)
Net Increase / (Decrease) in Cash	(2,556)	(125,991)
Add Opening Cash Balance	194,476	320,467
Closing Cash Balance	191,920	194,476
This is represented by:		
Bank Accounts and Cash	191,921	194,477



Note: This performance report must be read in conjunction with the accompanying Notes & Audit Report.

Statement of Accounting Policies

Tararua REAP (Rural Education Activities Programme)

For the year ended 31 December 2024

Reporting Entity

The reporting entity is Tararua REAP (Rural Education Activities Programme) Charitable Trust (the Trust). The Trust is domiciled in New Zealand and is a charitable organisation registered under the Charitable Trusts Act 1957 and the Charities Act 2005.

The Trust commenced operations on the 1st January 2024 taking over all operations, contracts, assets and liabilities from Tararua REAP (Rural Education Activities Programme) Incorporated. The same charity registration was taken over by the Trust also.

Basis of Preparation

This performance report is prepared in accordance with the XRB's Tier 3 (PS) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than \$5,000,000. All transactions in the performance report are reported using the accrual basis of accounting. The performance report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied.

Goods and Services Tax (GST)

The financial statements have been prepared on a GST exclusive basis where all items in the Revenue Accounts have been recorded exclusive of GST. Accounts Receivable and Accounts Payable are recorded in the Statement of Financial Position inclusive of GST. GST owing to or by the entity at balance date as recorded in the Statement of Financial Position, has been determined on an accruals basis.

Accounts Receivable

Accounts Receivable are stated at their anticipated realisable value. Bad debts are written off during the year as they are identified, with appropriate adjustment being made as at balance date for any doubtful debts that may exist.

Revenue Recognition

Tararua REAP derives revenue through contracts, grants, services and course fees, interest and room hire.

- **Funding from Central & Local Government :** Contract income received from central and local government is recognised as revenue when it becomes receivable unless there are conditions attached and there is a use or return requirement if they are not met. If there is such an obligation, the contract is initially recorded as revenue received in advance and recognised as revenue when the conditions of the contract are satisfied.
- **Funding from non-governmental sources:** Contract income received from non-governmental sources is recognised as revenue when it becomes receivable unless there are conditions attached and there is a use or return requirement if they are not met. If there is such an obligation, the contract is initially recorded as revenue received in advance and recognised as revenue when the conditions of the contract are satisfied.
- **Donations and Grants :** Donations and Grants are recognised as revenue when they are received unless there is an obligation in substance to return the funds if the conditions of the grant are not met. If there is such an obligation, the grants are initially recorded as revenue received in advance and recognised as revenue when the conditions of the grant are satisfied.
- **Interest :** Interest revenue is recorded as it is earned during the year.
- **Rent:** Rent is recorded as revenue in the period it is earned.
- **Other Income :** Income from other sources are recorded as revenue in the period they are earned.



Note: This performance report must be read in conjunction with the accompanying Notes & Audit Report.

Statement of Accounting Policies

Employee Related Costs:

Wages, Salaries, Annual Leave and KiwiSaver Employer contributions are recorded as an expense as staff provide services and become entitled to wages and salaries.

Bank Accounts and Cash:

Bank Accounts and Cash includes current account, savings account and petty cash on hand.

Investment:

Investments include term deposits with banks. Deposits with banks are initially recorded at the amount paid. If it appears that the carrying amount of the investment will not be recovered, it will be written down to the expected recoverable amount.

Short Term : Term Deposits with an original maturity of equal or less than 1 year are categorised as current asset.

Long Term: Term Deposits with an original maturity of greater than 1 year are categorised as a non-current asset.

Debtors:

Debtors are initially recorded at the amount owed. When it is likely the amount owed (or some portion) will not be collected, a provision for impairment is recognised and the loss is recorded as a bad debt expense.

Property, Plant and Equipment:

Property, plant and equipment is recorded at cost, less accumulated depreciation and impairment losses.

Donated assets are recognised upon receipt of the asset if the asset has a useful life of 12 months or more, and the current value of the asset is readily obtainable and significant. Significant donated assets are recognised upon receipt at valuation. Significant donated assets for which current values are not readily obtainable are not recognised.

For an asset to be sold, the asset is impaired if the market price for the equivalent asset falls below the carrying amount.

Depreciation is calculated on a straight-line basis taking into account the estimated useful life and the residual value of the asset. Rate used are:

Leasehold Improvement	-	7 - 17.5% SL
Office Furniture & Equipment	-	6.5 - 40 % SL
Motor Vehicle	-	20- 21% SL

Property, Plant & Equipment have been transferred on 1 January 2024 to the Trust at their book values including accumulated depreciation. They have not been revalued.

Creditors and Accrued Expenses:

Creditors and Accrued expenses are measured at the amount owed.



Note: This performance report must be read in conjunction with the accompanying Notes & Audit Report.

Statement of Accounting Policies

Employee Costs Payable:

A liability for employee costs payable is recognised when an employee has earned an entitlement. These include salaries and wages accrued up to balance date and annual leave earned but not yet taken at balance date.

Funds Held:

a. Tindall Foundation:

Funds received and managed on behalf of the Tindall Foundation are recorded as a liability in the Statement of Financial Position except for the portion designated in the agreement that is revenue to Tararua REAP (Rural Education Activities Programme) incorporated which is recognised upon receipt.

b. White Ribbon Action Group (WRAG):

Funds received and managed on behalf of the White Ribbon Action Group are recorded as a liability in the Statement of Financial Position.

c. Strengthening Families Discretionary Fund:

Funds received and managed on behalf of the SF Discretionary Fund are recorded as a liability in the Statement of Financial Position.

Comparative Figures

Until 31 December 2023 Tararua REAP was incorporated as an Incorporated Society and on 1 January 2024 a novation to a Charitable Trust was completed.

The comparative figures for the year ended 31 December 2023 are the audited amounts from the Incorporated Society. As a result of adopting the new Tier 3 (PS) Framework some comparatives have changed to reflect the new classifications.

Income Tax

Tararua REAP (Rural Education Activities Programme) is a Public Benefit Entity and is exempt from Income Tax under section CW 41-43 of the Income Tax Act 2007.

Leased Assets

Operating Leases

Operating leases are those which all the risks and benefits are substantially retained by the lessor. Lease payments are expensed in the periods the amounts are payable.

Audit

These financial statements have been subject to audit, please refer to Auditor's Report.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on basis consistent with those used in previous years.



Note: This performance report must be read in conjunction with the accompanying Notes & Audit Report.

Notes to the Performance Report

Tararua REAP (Rural Education Activities Programme)

For the year ended 31 December 2024

	2024	2023
1. Analysis of Revenue		
Revenue received		
General funding received from central or local government		
MSD - Apprenticeship Boost	-	3,000
MSD- BFC Grant	-	25,000
MSD - CV Services	-	1,200
MSD - Mana in Mahi	-	1,333
MPI - Mobile cabin	-	6,667
TDC- Foodsecure Community Garden	7,566	-
Grant - MSDS Covid Care in the Community	-	15,700
Grant - Statistics NZ	-	3,000
Grant - TDC Community Board	1,425	748
Grant -Tararua Creative Arts Council	2,000	4,900
Total General funding received from central or local government	10,991	61,548
Grants from non-government organisations		
Grant - ACC Tararua Youth Worker Training	-	4,000
Grant - ACE Adult Learners Week	870	870
Grant - COGS	4,000	-
Grant - Dvke Host Lions	791	-
Grant - ECCT	10,000	-
Grant - Hapai Te Hauora	4,300	-
Grant - Lotteries	61,667	62,500
Grant - Pub Charity	1,266	-
Grant - Tindall Foundation	12,700	11,229
Total Grants from non-government organisations	95,593	78,599
Revenue from service delivery grants/contracts(central or local government)		
MBIE- Te Ara Mahi	-	110,800
MoE - Advisor contract	19,124	25,954
MSD - Building Financial Capability	115,005	82,011
MSD - new employment contract	-	35,000
MSD- Cyclone and Flood Community Support	13,406	26,594
MSD - Employment Placement Services	76,013	-
OT - Strengthening Families	65,341	67,585
REAPANZ - MOE	309,260	306,667
REAPANZ - TEC	274,915	268,084
TCS/MOE - Incredible Years	14,615	14,328
Total Revenue from service delivery grants/contracts(central or local government)	887,680	937,023
Revenue from service delivery (non-government)		
Service Agreements	34,868	25,740



Notes to the Performance Report

	2024	2023
Recoveries	37,215	47,304
Total Revenue from service delivery (non-government)	72,084	73,044
Interest, dividends and other investment revenue		
Interest	27,451	36,035
Total Interest, dividends and other investment revenue	27,451	36,035
Other revenue		
Rental Income	50,059	33,826
Gain on Sale of Asset	11,254	-
Total Other revenue	61,313	33,826
Total Revenue received	1,155,111	1,220,074

2. Analysis of Expenses

	2024	2023
Expenses		
Employee related costs		
ACC	2,806	2,626
Board	5,875	7,500
Professional Development	5,308	6,750
Staff costs	8,621	9,627
Wages/Salaries	861,379	866,814
Total Employee related costs	883,988	893,317
Costs related to providing goods and services		
Audit and Finance	17,832	9,363
Science Resources Library	1,180	1,793
REAP levy and associated costs	24,906	26,455
Providing services	141,070	170,443
Property		
Rent/Lease	68,258	64,562
Blue Building	3,566	3,100
Main Office	12,442	8,829
Insurance	5,633	6,399
Total Property	89,898	82,890
Projects		
PJ Lotteries- Mobile Cabin	-	304
PJ - MSD Covid care	-	3,507
PJ - TDC- Driver Simulation	-	9,000
PJ - Celebration/ Exhibition/Adult Learner week	762	1,367
PJ - Community Garden	97	-
PJ - Lotteries Wellbeing Fund	(131)	-
RIPYL expenses	-	418
PJ - MSD Cyclone and Flood Community Support	5,738	18,516
PJ - Mobile cabin exp	1,435	2,649



Notes to the Performance Report

	2024	2023
GE- Hapai Te Hauora- expenses	2,344	-
GE- Pub Charity	1,237	-
Total Projects	11,482	35,760
Total Costs related to providing goods and services	286,368	326,704
Other expenses		
Depreciation	22,238	21,294
Total Other expenses	22,238	21,294
Total Expenses	1,192,593	1,241,315

3. Analysis of Assets

Current Assets

Bank accounts and cash

Westpac Everyday Account	23,144	101,999
RABO Bank Account	129,515	54,659
Asset Replacement Account	39,102	37,658
Debit Card Account	161	161
Total Bank accounts and cash	191,921	194,477

Debtors and prepayments

Accounts receivables	21,791	10,866
Prepayments	4,814	7,189
Interest Accrued	11,768	15,657
Total Debtors and prepayments	38,373	33,713

Investments

RABO term deposits	340,000	390,000
Westpac term deposits	94,261	94,261
Total Investments	434,261	484,261

Total Current Assets 664,556 712,451

Non Current Assets

Non-current assets

Leasehold Improvement	3,219	8,044
Property, Plant and Equipment	16,215	16,546
Vehicles	45,266	30,126
Total Non-current assets	64,700	54,717

Total Non Current Assets 64,700 54,717



Notes to the Performance Report

	2024	2023
4. Analysis of Liabilities		
Current Liabilities		
Creditors and accrued expenses		
Accounts Payable	12,270	6,414
Accrued Accounts	11,443	7,231
Credit Cards	2,521	5,642
GST	24,946	24,047
Total Creditors and accrued expenses	51,181	43,335
Employee costs payable		
Accrued Wages	7,057	-
Leave Accrual Liability	25,857	24,617
Total Employee costs payable	32,914	24,617
Unused donations and grants with conditions		
Income in Advance from Government contracts	64,271	87,081
Income in Advance from Grants	68,333	62,700
Total Unused donations and grants with conditions	132,604	149,781
Funds Held on Behalf		
SF Discretionary Fund- Funds Held on Behalf	2,486	2,486
Tindall Foundation - Funds Held on Behalf	305	31
WRAG - White Ribbon Funds Held on Behalf	1,971	1,641
Total Funds Held on Behalf	4,762	4,158
Total Current Liabilities	221,462	221,891



Notes to the Performance Report

5. Property, Plant and Equipment

This year		Charitable Trust			
Asset Class	Opening Book Value (transferred from Incorporated Society)	Purchases	Sales/Disposals	Current Year Depreciation	Closing Book Value
Office Furniture and Equipment	16,546	5,541		5,872	16,215
Leasehold Improvement	8,044			4,825	3,219
Vehicles	30,126	40,861	14,180	11,541	45,266
Total	54,716	46,402	14,180	22,238	64,700

Last Year		Incorporated Society			
Asset Class	Opening Book Value	Purchases	Sales/Disposals	Current Year Depreciation	Closing Book Value
Office Furniture and Equipment	25,384	1,216		10,054	16,546
Leasehold Improvement	13,142			5,097	8,044
Vehicles	21,486	14,783		6,142	30,126
Total	60,012	15,999		21,295	54,716



Notes to the Performance Report

6. Accumulated Funds

This Year			
Description	Accumulated Surpluses or Deficits	Discretionary Reserves	Total
Opening Balance - Transferred from Incorporated Society	100,572	444,704	545,276
Surplus/(Deficit)	(37,482)		(37,482)
Transfer to Reserves	50,000	(50,000)	
Closing Balance	113,090	394,704	507,794

Last Year			
Description	Accumulated Surpluses or Deficits	Discretionary Reserves	Total
Opening balance	30,892	535,631	566,523
Surplus/ (Deficit)	(21,241)	-	(21,241)
Transfer to Reserves	90,921	(90,921)	-
Closing Balance	100,572	444,704	545,282

7. Breakdown of Discretionary Reserves

Disclosure of the nature of the reserve and it's purpose.

Reserve	Purpose	2024	2023
Contingency Reserve	Emergency funds to meet short term needs in time of crisis ie loss of contracts or significant disruption eg earthquake or weather event	350,000	400,000
Asset Replacement Reserve	Funds to meet asset replacement	44,704	44,704
Closing Balance		394,704	444,704



Notes to the Performance Report

8. Commitments and Contingencies

Capital Commitments

There are no Capital Commitments as at 31 December 2024.

Contingent Assets or Liabilities

There are no Contingent Assets or Liabilities or guarantees as at 31 December 2024.

Non-Cancellable Operating Lease Commitments

There are several operating leases held by Tararua REAP as per table below.

Lease Item	Monthly amount
Building-Rental of 15 Gordon Street to May 2025 - Includes the insurance - In addition to the lease, REAP is also responsible for the rates each year	3,055
Building- Rental of 17 Gordon Street to March 2028 - Includes rates and insurance - Lease allows for termination within 6 months' notice, but it is the intent to continue the lease to its final expiry	2,423
Photocopier Fuji to 2026	268
Employment Support Services MyHR	427

Financial Commitments

	2024	2023
1 year	40,506	69,418
2-5 years	94,731	104,292
5+ years	54,000	
Total	189,237	173,710



Notes to the Performance Report

9. Unused Funds

Deferred Revenue: Unused Revenue from service delivery grants/contracts (central or local government).

Description	Purpose and nature of the condition(s)	Date condition(s) expected to be met	Original Amount	Deferred Amount	Deferred Amount
				This Year	Last Year
Oranga Tamariki	Strengthening Families (SF) and SF Support Services	30 June 2025	32,671	32,671	32,670
Ministry of Social Development	Building Financial Capability	31 March 2025	27,000	27,000	41,005
Ministry of Social Development	Employment Placement Service	31 January 2025	8,957	4,600	-
Ministry of Social Development	Cyclone Gabrielle Community Support	31 December 2024	40,000		13,406
Total				64,271	87,081

Deferred Revenue: Unused Revenue from grants from non-government organisations.

Description	Purpose and nature of the condition(s)	Date condition(s) expected to be met	Original Amount	Deferred Amount	Deferred Amount
				This Year	Last Year
Lotteries	Operational costs	14 Oct 2026	140,000	58,333	50,000
Tindall Foundation	Parenting	30 June 2025	10,000	10,000	12,700
Total				68,333	62,700

10. Related Parties

Maria Rāhui-Tararua REAP Trustee since October 2024, is employed by Manawatu Community Law, a tenant of Tararua REAP. A conflict of interest has been declared and Tararua REAP can not apply to Manawatu Community Law for support.

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

12. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

13. Additional Information

On 1 January 2024 Tararua REAP (Rural Education Activities Programme) novated from an Incorporated Society to a Charitable Trust, with all assets and liabilities being transferred/assigned to the Charitable Trust.





BDO MANAWATU AUDIT LIMITED

INDEPENDENT AUDITOR'S REPORT

TO THE READERS OF TARARUA REAP (RURAL EDUCATION ACTIVITIES PROGRAMME)'S FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

The Auditor-General is the auditor of Tararua Reap (Rural Education Activities Programme) (the REAP). The Auditor-General has appointed me, Vivien Cotton, using the staff and resources of BDO Manawatu Audit Limited, to carry out the audit of the financial statements of the REAP on his behalf.

Opinion

We have audited the financial statements of the REAP on pages 6 to 19, that comprise the statement of financial position as at 31 December 2024, the statement of financial performance and statement of cash flows for the year ended on that date and the notes to the financial statements that include accounting policies and other explanatory information.

In our opinion:

- the financial statements of the REAP:
 - present fairly, in all material respects:
 - its financial position as at 31 December 2024; and
 - its financial performance and cash flows for the year then ended; and
 - comply with generally accepted accounting practice in New Zealand in accordance with the Tier 3 (PS) Standard.

Our audit was completed on 22 August 2025. This is the date at which our opinion is expressed.

The basis for our opinion is explained below. In addition, we outline the responsibilities of the Board and our responsibilities relating to the financial statements, we comment on other information, and we explain our independence.

Basis for our opinion

We carried out our audit in accordance with the Auditor-General's Auditing Standards, which incorporate the Professional and Ethical Standards and the International Standards on Auditing (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board. Our responsibilities under those standards are further described in the Responsibilities of the auditor section of our report.

We have fulfilled our responsibilities in accordance with the Auditor-General's Auditing Standards.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Board for the financial statements

The Board is responsible on behalf of the REAP for preparing financial statements that are fairly presented and that comply with generally accepted accounting practice in New Zealand.

The Board is responsible for such internal control as it determines is necessary to enable it to prepare financial statements that are free from material misstatement, whether due to fraud or error.



BDO MANAWATU AUDIT LIMITED

In preparing the financial statements, the Board is responsible on behalf of the REAP for assessing the REAP's ability to continue as a going concern. The Board is also responsible for disclosing, as applicable, matters related to going concern and using the going concern basis of accounting, unless the Board intends to liquidate the REAP or to cease operations, or has no realistic alternative but to do so.

The Board's responsibilities arise from the Charities Act 2005.

Responsibilities of the auditor for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole, are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit carried out in accordance with the Auditor-General's Auditing Standards will always detect a material misstatement when it exists. Misstatements are differences or omissions of amounts or disclosures, and can arise from fraud or error. Misstatements are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of readers taken on the basis of these financial statements.

We did not evaluate the security and controls over the electronic publication of the financial statements.

As part of an audit in accordance with the Auditor-General's Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. Also:

- We identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- We obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the REAP's internal control.
- We evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- We conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the REAP's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the REAP to cease to continue as a going concern.
- We evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



BDO MANAWATU AUDIT LIMITED

Our responsibilities arise from the Public Audit Act 2001.

Other information

The Board is responsible for the other information. The other information comprises the information included on pages 3 to 5, but does not include the financial statements, and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information. In doing so, we consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on our work, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Independence

We are independent of the REAP in accordance with the independence requirements of the Auditor-General's Auditing Standards, which incorporate the independence requirements of Professional and Ethical Standard 1: International Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board.

Other than the audit, we have no relationship with or interests in the REAP.

A handwritten signature in blue ink, appearing to read 'Vivien Cotton'.

Vivien Cotton
BDO Manawatu Audit Limited
On behalf of the Auditor-General
Palmerston North, New Zealand



DANNEVIRKE COMMUNITY BOARD

General Assistance Grants Scheme

Application Form 2026

Send Your Application to:

The Manager – Democracy Services, Tararua District Council

Post: P O Box 115, Dannevirke 4942

Deliver: 26 Gordon Street, Dannevirke

Or scan and email to: governance@tararudc.govt.nz

Applications close 2 April 2026



DANNEVIRKE COMMUNITY BOARD
General Assistance Grants Scheme
Application Form

1. Name of organisation:
 Dannevirke Regent Cinema

2. Contact Person:
 Caroline Gyde _____ Phone No. [REDACTED] _____
3. Postal Address: 84 High Street

 Dannevirke

 Email Address: dvkeregentcinema@gmail.com

4. Number of members in your organisation: 153

5. Objectives of your organisation:

To bring the art of cinema to the community.
 It is run by the community for the community.
 The cinema is run completely by volunteers
6. Is your organisation a legally constituted society or trust? Yes No
7. If your club/organisation is registered for GST, please supply your GST number:
 GST# 137-209-330

8. Describe the project for which you are seeking financial assistance:

We are looking at rebranding the front of Dannevirke Regent Cinema to make it stand out and be more inviting. We also want to beautify it in line with the building with an art deco style design. We will have all gloss laminated vinyl down the sides of the pillars outside and the Regent Cinema Logo across the top.

9. Please detail complete cost of the project and attach written quotes where the project involves either labour and/or material costs.

cost to make up the vinyl designs: pillars	\$ 528.35
_____	\$ _____
logo above door	\$ 486.55
_____	\$ _____
_____	\$ _____
Total Cost:	\$ 1167.13
	\$ _____

10. How much are you applying to this fund for? \$ 750.00
\$ _____

11. Please show where the remainder will come from:
 from our reserves \$ 411.13
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

12. Have you received any funding from the Creative Communities Scheme or other Government Agency in the past three years? Yes No

If yes, please give details:
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

13. Outline how your project will benefit the community:

It will beautify the main street.
 The cinema is becoming a place many people go to on a regular basis with friends and family. We have many elderly coming along to the daytime and Sunday afternoon sessions. School and other community groups hire the place. We have lots of people from out of town drop in to see movies but to have a look around and spend time looking at the building and out memory boards. by doing up the front it will make it stand out and help bring people in. Our cinema is an asset to the community.

14. Please add any further information you consider may assist your application:

Re. question 12 I have only just taken over the funding and presidents job at the cinema so do not know what funding we have had over the last three years. I am sure we have had Creative Communities twice and we did apply for Grassroots but gave it back as it wasn't possible to fulfill what we had applied for. I have been trying to get hold of the person who was doing the grants but have not been able to get hold of her yet. I think our other funding has been from pub charities, Grassroots. I can get the information but not before this is due in sorry.

15. Please enclose your latest Balance Sheet or Statement of Income and Expenditure that has been reviewed independently. Please also attach a **deposit slip or formal verification** from your bank regarding the details of your account for payment of any funding that may be granted – note we must have formal verification of your bank account details for audit compliance. The verification must show the name and branch of your bank, your account name, and your account number. A screenshot from online banking is acceptable only if it shows all of the above details.
16. I hereby declare the above information is correct and if our application is successful, agree to complete a certificate stating how the money has been spent:

Signed: *Collyde*

Date: 02/04/2026

Designation: President Dannevirke Regent Cine

Check List (To Be Completed By The Applicant)

To ensure that this application is eligible for consideration the following must be provided:

- | | |
|---|-------------------------------------|
| 1) All questions have been answered | (tick) |
| 2) Requests for funding do not exceed half of the project's total cost | <input checked="" type="checkbox"/> |
| 3) Written quotes for labour and/or material costs are attached | <input checked="" type="checkbox"/> |
| 4) Latest Balance Sheet or Statement of Income and Expenditure is enclosed that has been reviewed independently | <input checked="" type="checkbox"/> |
| 5) Bank deposit slip or verification from your bank of account details for payment of any funding granted | <input checked="" type="checkbox"/> |



DANNEVIRKE COMMUNITY BOARD

GENERAL ASSISTANCE GRANTS SCHEME

GUIDELINES FOR APPLICANTS

1. Assistance will only be available for locally recognised organisations whose principal functions and/or activities are of a community or charitable nature.
2. Financial assistance will only be available for a specific project or projects, or for the maintenance of a facility.
3. Only one grant per organisation will be available in any financial year.
4. Applications should be for no more than **\$750.00**.
5. Funding will **not** be available for the following:
 - subsidise subscriptions or rents
 - wages and salaries
 - reduce debt load i.e. debts already incurred
 - schools and early childhood educational facilities
6. No assistance is to exceed half of project or maintenance costs.
7. Applications will not be considered unless accompanied by a balance sheet or statement of income and expenditure for the current financial year that has been reviewed independently.
8. Applications must be made on the form available.
9. Applications will be considered on merit.
10. Late applications will not be considered or carried forward.
11. Written quotes **must** be provided from suppliers to support any application seeking financial assistance for a project that involves either labour and/or material costs.
12. All funds granted from this Scheme must be uplifted prior to 30 June 2026.
13. In the event a grant recipient is unable to use the funds for the purpose agreed, the grant recipient is to advise in writing of the reason for not being able to utilise the funds for the purpose granted and return the funds to the Council for crediting to the Community Board's grants fund.



Quotation

QT-005428

Speedy Signs Palmerston North

Advanced Sign Solutions Ltd t/a
561 Tremaine Avenue
Palmerston North 4410

17/03/2026

06 359 5166

palmerstonnorth@speedysigns.co.nz

Caroline Gyde
Dannevirke Regent Cinema

P: [REDACTED]

E: caroline@tararuareap.co.nz

Hi Caroline

Thank you for providing Speedy Signs with the opportunity to present this quotation for your new signage. Please check the information listed below, and if you are happy with the quote (valid for 30 days), sign and email it back to us.

Once you have accepted the quote, we will send you a colour proof for approval. Following approval of artwork, we will schedule your order into production and will be in touch to confirm delivery or installation timing as soon as possible. If you have any questions, please don't hesitate to get in touch.

Summary: Cinema Frontage

#	Description	Qty	Rate	Amount
1	ACM - 4mm w Digital Print Pillars. 2x, 1x for each side. Aluminium composite panel 4mm with digital print and laminate 2440mmW x 460mmH	2	264.18	528.35
2	ACM - 4mm w Digital Print Above Entrance door. Cut to shape. Aluminium composite panel 4mm with digital print and laminate 1630mmW x 1210mmH	1	486.55	486.55

Salesperson:	Brennan Keeys	Total Excluding GST	\$ 1,014.90
Bank Account:	03-1522-0177940-00	GST	\$ 152.23
Account Name:	Advanced Sign Solutions Ltd	Total Including GST	\$ 1,167.13

Payment Terms: C.O.D

STANDARD TERMS OF TRADE

Unless otherwise agreed in writing at the time of order, Speedy Signs' Standard Terms of Trade apply to this transaction. Title in goods sold is retained by Speedy Signs until payment in full. Risk passes immediately to the buyer, who must insure the goods, noting the seller's interest. Prices based on estimated specifications may be amended if specifications alter. Unless otherwise specified payment terms are 50% deposit with order, balance on completion and all prices exclude GST, delivery and installation. Any payments made by credit card will incur a 2% payment fee. This quote is subject to Speedy Signs' Terms and Conditions, available at www.speedysigns.co.nz/about/terms-conditions. By accepting this quote, you agree to be bound by them.

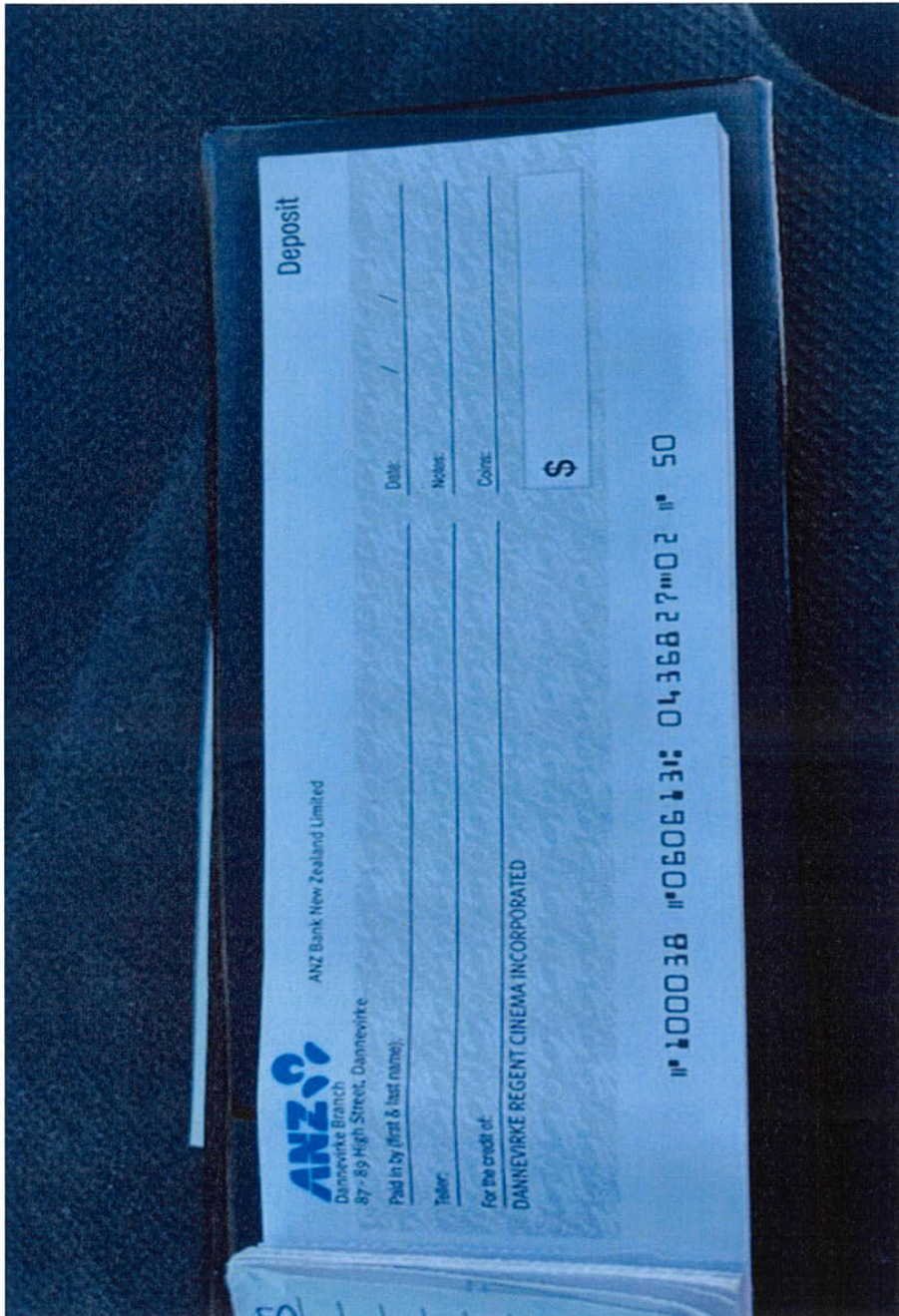
Profit and Loss

Dannevirke Regent Cinema Incorporated For the month ended 28 February 2026

	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	SEPT 2025	AUG 2025	JUL 2025	JUN 2025	MAY 2025	APR 2025
Trading Income											
Advertising Income	349.09	200.00	427.57	412.35	-	200.00	200.00	400.00	400.00	459.98	803.28
Cinema Hire	-	-	-	-	173.91	-	-	-	-	-	-
Fundraising Income	139.13	-	-	97.39	-	-	-	-	-	-	-
Lolly shop Sales	1,049.65	3,041.71	2,880.44	2,097.39	2,019.41	3,775.41	351.30	5,154.69	3,030.89	1,722.70	4,548.92
Sponsorship	869.56	434.78	-	260.87	521.74	-	-	869.56	434.78	-	-
Ticket Sales	4,417.39	8,011.31	5,294.79	5,339.13	6,269.57	6,114.78	3,053.91	7,694.34	7,146.96	5,660.87	13,610.43
Total Trading Income	6,824.82	11,687.80	8,602.80	8,207.13	8,984.63	10,090.19	3,605.21	14,118.59	11,012.63	7,843.55	18,962.63
Cost of Sales											
Purchases	-	100.00	75.17	-	158.39	-	-	347.83	-	-	-
Total Cost of Sales	-	100.00	75.17	-	158.39	-	-	347.83	-	-	-
Gross Profit	6,824.82	11,587.80	8,527.63	8,207.13	8,826.24	10,090.19	3,605.21	13,770.76	11,012.63	7,843.55	18,962.63
Other Income											
COGS Grant	-	-	-	-	-	-	-	3,000.00	-	-	-
Donation Income - Non Taxable	20.00	2.00	5.00	60.00	68.00	217.00	41.50	101.00	-	55.50	-
Grant Income - Non Taxable	-	-	-	-	(6,183.02)	-	-	-	6,183.02	-	-
Interest Received	11.98	13.61	14.04	13.90	18.17	22.94	22.83	23.54	21.99	21.19	21.87
Membership Fees - Non Taxable	217.39	456.52	282.61	586.96	1,065.23	65.22	43.48	43.48	86.96	130.44	86.96
Sundry Sales	226.96	111.31	46.09	78.26	148.69	217.39	4.35	21.74	8.70	108.73	-
Total Other Income	476.33	583.44	347.74	739.12	(4,882.93)	522.55	112.16	3,189.76	6,300.67	315.86	108.83

	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	SEPT 2025	AUG 2025	JUL 2025	JUN 2025	MAY 2025	APR 2025
Operating Expenses											
Accountancy	-	-	-	-	-	-	-	-	-	550.00	-
Advertising	30.39	29.02	-	59.79	129.57	591.00	-	140.87	168.25	-	363.50
Cleaning	48.55	133.77	51.24	35.84	-	515.43	319.00	139.92	18.23	-	117.34
Computer Expenses	62.25	62.25	62.25	62.25	62.25	302.77	56.25	1,324.94	56.25	56.25	56.25
Credit Card Charges	86.40	72.41	74.50	68.26	79.08	45.77	84.82	72.01	59.64	114.91	72.10
Donations	210.42	-	-	300.00	-	-	-	-	-	-	-
Electricity	562.03	556.07	543.62	730.50	459.29	793.52	706.86	651.82	649.99	535.09	457.17
Entertainment	-	-	228.26	-	791.35	83.98	-	-	-	213.07	-
Freight & Cartage	39.19	72.04	-	-	-	-	-	-	-	-	-
General Expenses	310.31	1.02	307.73	113.81	277.33	274.96	30.11	-	173.91	287.48	44.78
Health & Safety	-	-	-	-	-	-	-	-	250.78	26.96	-
Insurance	190.98	190.98	416.75	-	-	-	187.70	187.71	187.71	187.71	145.07
Interest - Hunter Premium	-	-	-	-	-	-	-	-	-	-	49.04
Membership expenses	205.25	-	-	-	-	-	-	-	-	-	-
Occupancy Expenses	-	-	357.50	-	-	220.00	554.18	-	220.00	534.05	-
Office Expenses	89.88	-	11.22	37.39	69.56	-	61.16	-	-	-	-
Permits Licences & Fees	1,364.86	3,628.32	1,836.20	2,002.59	3,405.98	2,687.17	2,026.88	3,974.26	1,678.04	2,928.71	4,978.43
Printing Postage & Stationery	-	-	-	-	-	-	-	-	67.74	60.78	-
Rent	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Repairs & Maintenance	700.31	26.83	1,757.73	18.13	47.03	490.45	428.69	763.56	421.48	181.41	141.82
Security	-	137.37	-	-	-	-	-	-	-	-	-
Shop Expenses	866.57	1,784.92	1,580.18	1,304.60	2,179.84	1,792.55	827.10	1,443.30	1,927.11	852.77	3,153.48
Subscriptions	258.34	129.17	129.17	129.17	129.17	129.17	209.17	129.17	129.17	129.17	129.17
Telecommunications	8.70	112.70	112.70	112.70	112.70	216.70	17.40	112.70	112.70	107.70	107.70

	FEB 2026	JAN 2026	DEC 2025	NOV 2025	OCT 2025	SEPT 2025	AUG 2025	JUL 2025	JUN 2025	MAY 2025	APR 2025
Profit and Loss											
Uniforms	-	371.74	-	-	-	-	-	-	-	-	-
Total Operating Expenses	6,234.43	8,508.61	8,669.05	6,175.03	8,943.15	9,343.47	6,709.32	10,140.26	7,321.00	7,966.06	11,015.85
Net Profit	1,066.72	3,662.63	206.32	2,771.22	(4,995.84)	1,269.27	(2,991.95)	6,820.26	9,992.30	193.35	8,055.61





Report

Date : 14 April 2026
To : Chairperson and Board Members
Dannevirke Community Board
From : Simone Anthony
Democracy Support Officer
Subject : **Management Report**
Item No : **8.2**

1. Recommendation

- 1.1 *That the report from the Democracy Support Officer dated 03 March 2026 concerning the Management Report be received.*

2. Reason for the Report

- 2.1 This report provides an update to the Board on key activities and items of interest as reported to the Community Connections Committee meeting held on 18 February 2026 and the Infrastructure and Projects Committee meeting held 15 April 2026.

3. Background

- 3.1 As part of the scope of functions and authority delegated by the Council to the Dannevirke Community Board, the Board has the responsibility for maintaining an oversight of the level of service concerning the facilities and activities provided within the Board's geographical area and make submissions to the Council on those levels of service, through the Annual Plan/Long-term Plan consultation process.
- 3.2 This report is provided to keep the Board informed on key activities and items of interest.
- 3.3 The scope of the update provided is districtwide, therefore contains information related to services and facilities outside of the wider Dannevirke Community

Board area. Where it has been possible, information relating solely to the southern ward area has been removed from the following report.

4. Reports attached are:

- 4.1 Communications Management Report
- 4.2 Facilities Management Report
- 4.3 Customer Engagement Management Report
- 4.4 Community Engagement Management Report

5. Transport

5.1 Alliance Management Overview

We are taking guidance from Council and Downer on the international fuel crisis and have put in place interim measures to protect and conserve diesel and fuel use.

Our teams are taking extra care to prevent diesel theft from vehicles and plant. At the time of writing, we have not paused or reprioritised work and have plans in place should fuel supply be limited in future.

In February we were advised by the independent ISO auditor we have been working with since last year that Tararua Alliance's bid for ISO 55001 accreditation has been successful. This is a significant milestone for the district as the Alliance is the first Road Controlling Authority in New Zealand to achieve ISO 55001 asset management accreditation — earning international recognition for how we plan, maintain, and invest in the Tararua road network.

Accreditation proves our systems, people, and processes meet international best practice. The audit was a two-stage process with an ISO auditor from Adelaide working with the Alliance over several months, going through all our asset management systems and process documentation, and in February visiting Tararua to see how things happen on site.

ISO 55001 is more than compliance—it is a strategic tool for ensuring the right asset management practices are in place for delivering better infrastructure outcomes, improving community trust, and ensuring long-term value from public assets. We expect the benefits of this to flow beyond roading to how we manage all our infrastructure. The accreditation will be communicated to the wider community and media in April.

We have entered the Land Stabilisation Project into two national awards – the Āpōpō Asset Management Excellence Awards and the Taituara Local Government Awards – with project partners the Ministry of Social Development and Horizons

Regional Council. These awards will be announced on 20 May and 18 June respectively.

5.2 **Transportation Network Management Overview**

Footpath maintenance and renewals vs vehicle entranceways

Context and previous Council direction

At the previous Infrastructure Committee meeting, officers presented information outlining the long-running challenges associated with footpath maintenance where it intersects with vehicle entranceways. This included discussion on funding constraints, safety obligations, NZTA expectations, and the practical difficulty of managing responsibility at the individual property level.

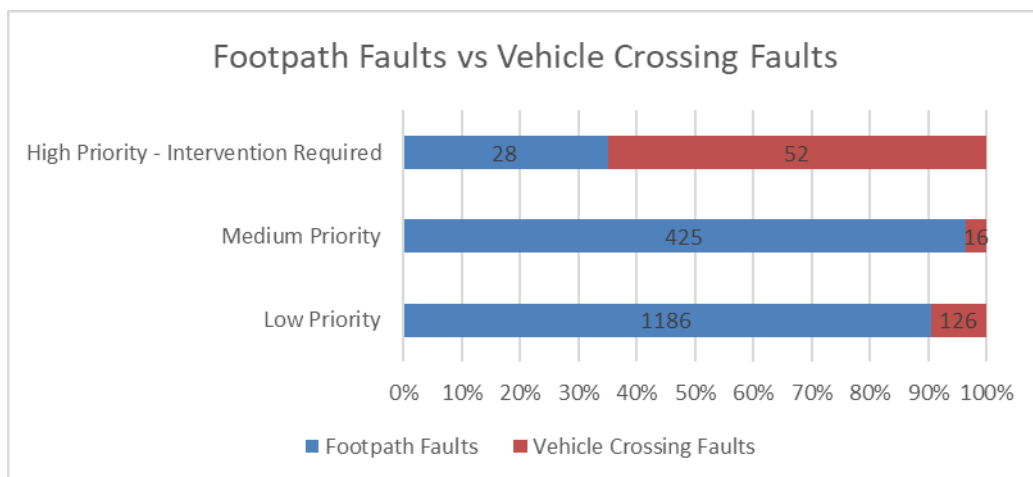
As part of the previous National Land Transport Programme (NLTP) submission, Council recognised that addressing these challenges through targeted action against individual property owners was not feasible or equitable at scale. Council identified vehicle entrance way related footpath defects as a district-wide network issue requiring a consistent and coordinated approach and sought NLTP funding to enable this. That funding request was not approved by NZTA, leaving Council without a funded pathway to implement a network-wide solution.

Subsequently, Council adopted enhanced enforcement provisions under the Traffic and Road Use Bylaw in 2025, providing clearer authority to require the repair, reconstruction, or renewal of vehicle crossings where they are assessed as being in a bad or unsafe state of repair. These powers have not yet been applied in practice, as Council has been mindful of the potential impacts of applying them in the current fiscal environment.

Current position and challenges

Council continues to receive a steady volume of Customer Requests for Service (CRMs) identifying safety-related defects within footpaths and is required to act to meet its duty-of-care obligations and ensure public safety on the roading network.

While individual faults are often reported at specific properties, network fault data demonstrates that vehicle entranceways represent a disproportionate share of the most serious footpath defects. Based on Thinkproject's AWM (Asset & Work Manager) (previously known as RAMM) data, approximately 65% of all high priority footpath faults are located within vehicle entranceways, indicating that this is a systemic, recurring issue rather than isolated instances.



The data highlights the scale of the issue and the ongoing safety and accessibility risks it presents. Defects commonly include uneven surfaces, depressions and pavement failures, which generate repeat customer complaints and present particular challenges for vulnerable users. For example, a recent CRM received in Dannevirke requested repair of deep holes within a footpath, citing repeated tripping incidents and difficulty using the footpath with a mobility scooter.



Image of the Vehicle Entranceway related to a CRM received on the 26th of March 2026

The combination of high fault severity, repeat occurrence, and concentration within vehicle entranceways creates an ongoing operational challenge for Council, particularly in the absence of an approved, funded networkwide solution through the NLTP. While Council maintains the position that vehicle entranceways are the responsibility of the adjoining property owner, the volume and seriousness of these defects require active management to ensure public safety is maintained.

Interim response and next steps

To meet Council’s duty-of-care obligations, and as an interim measure, the Urban team has been instructed to undertake temporary or make-safe repairs where necessary to address immediate safety risks. These works are intended solely to

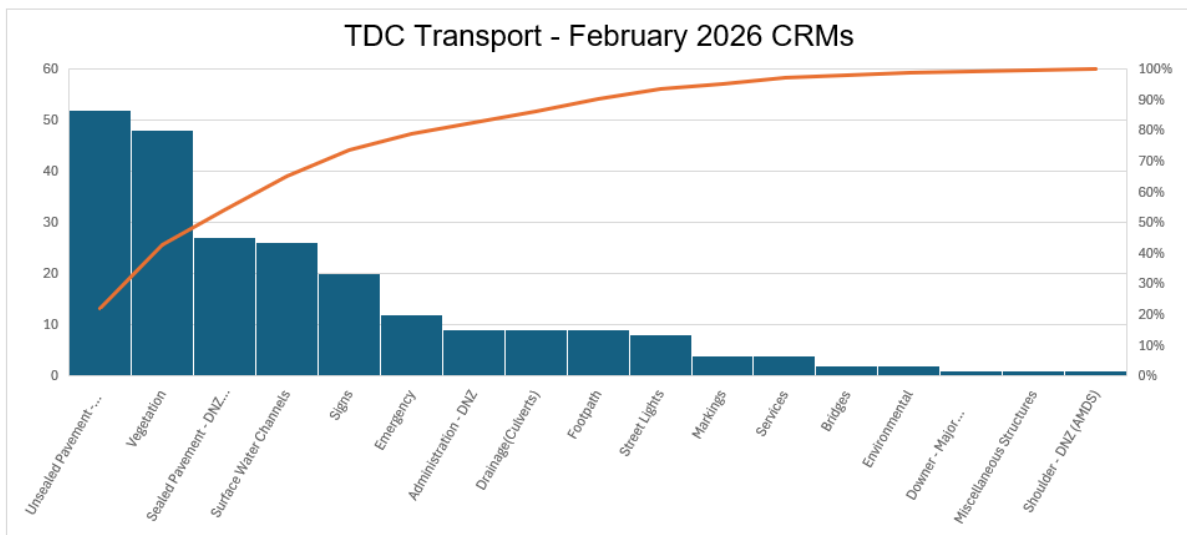
manage risk and maintain pedestrian safety and accessibility and should not be interpreted as Council accepting full or ongoing responsibility for vehicle entranceway assets.

Where a vehicle crossing is assessed as being in a bad or unsafe state of repair, Council may, in accordance with the Traffic and Road Use Bylaw, issue formal notice requiring the owner or occupier of the land to repair, reconstruct, or renew the crossing to Council’s satisfaction. Council will also review remaining vehicle entranceway faults and, where they pose a risk to footpath users, undertake make-safe works and issue notices as appropriate.

While the use of this enforcement mechanism may attract concern from affected ratepayers and involves implementation, communication, equity, and reputational considerations, it provides a clear and lawful pathway for addressing ongoing safety and accessibility issues where interim make-safe works alone are insufficient. Further refinement of this approach will be considered alongside the development of the Transport Activity Management Plan and the broader roading policy framework.

5.3 Transport Operational Delivery Management Overview

Customer Requests



240 CRMs were received in February. There were a high number of CRMs related to unsealed pavement and vegetation making up 42% of the total requests received. The high-reach heavy vegetation programme is progressing with 187km of the network completed and another 460km programmed to be completed by the end of June. With a wetter than normal month in January, it has resulted in a higher number of unsealed network faults during a time where we generally would carry out minimal unsealed road maintenance due to the time of year. To deal with this we are introducing a new activity where we are undertaking an

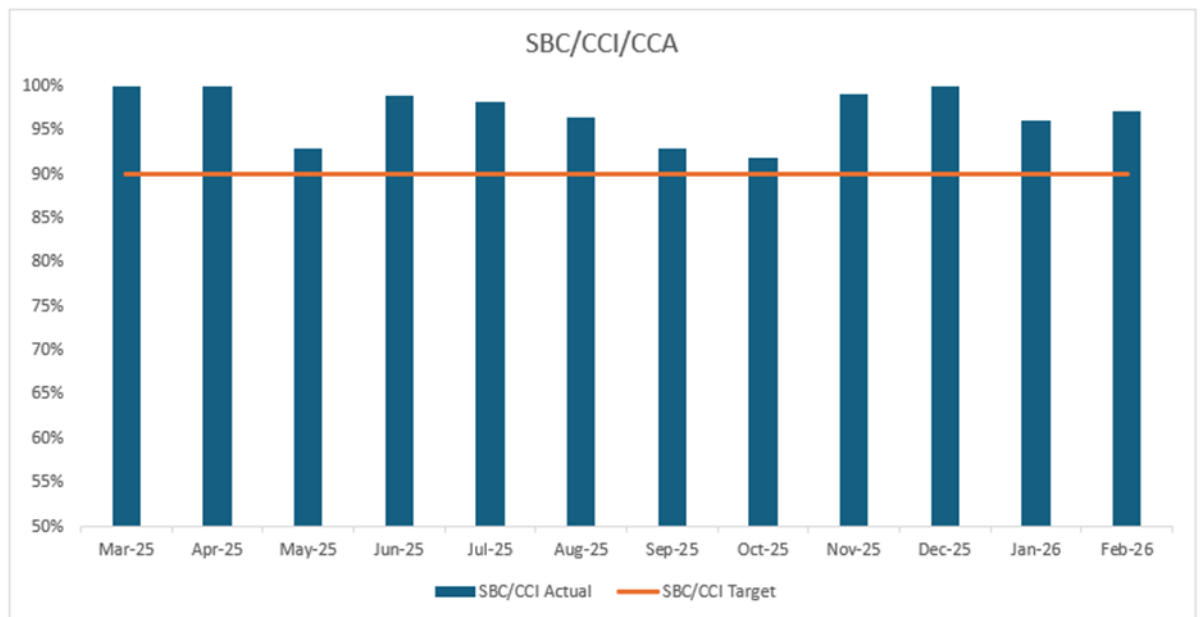
extra pass with the grader to “flank” out the water tables, which both improves drainage and gives better shape to the unsealed road.

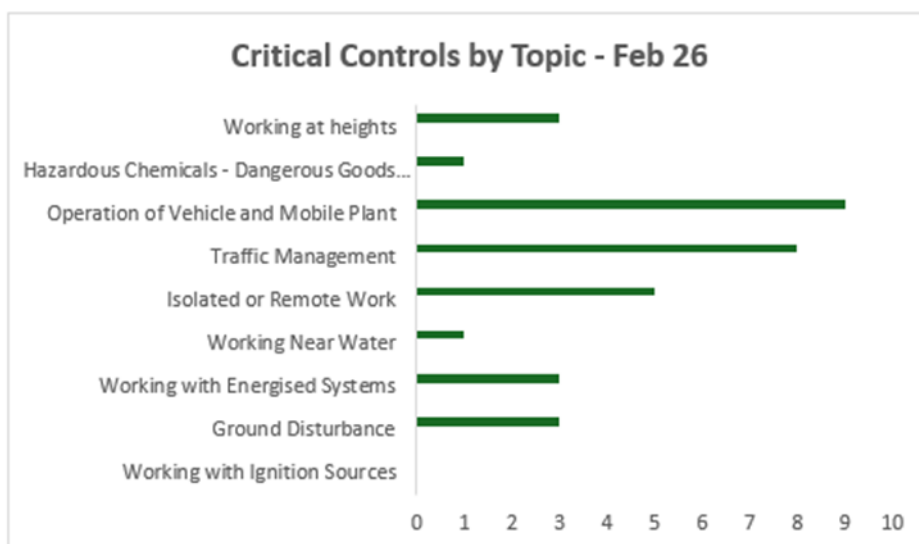
Response times to requests have been reviewed and we are keeping on top of ensuring these are happening in a timely manner, also that responses are dealt with in the correct way.

Tararua Alliance Zero Harm Performance Summary

Item	February 2026	FYTD
Total Incidents Reported	10	114
Near Misses	1	51
HiPo/Serious Harm	0	0
TRIFR	0	-
Recordable Injuries	0	0
Cardinal Rule Breaches	0	1
Incidents Involving a Critical Risk	0	41
Working Hours	13980	122307

There has been a drop in near miss reporting - we are working to ensure that all near misses are being reported. Of the 10 reported incidents, 8 were things that affected plant/property, one a first aid case where a person got stung behind the ear by a bee. We are working on what we can do to prevent plant/property damage by following the Just Culture framework, which includes ensuring the information gets captured in a timely manner, investigated, and the correct outcomes in place to tighten up on any poor behaviours or training deficiencies.





In February, the Tararua Alliance achieved 97% of the target Safety Behaviour Conversations (SBCs) and Critical Control Inspection/Audit (CCI/CCAs).

We have been working through the six-month subcontractor evaluations, which includes performance, health and safety, and communication to ensure we are getting value for money and ensuring high quality.

5.4 Maintenance Delivery Overview

The delivery maintenance teams are working on pre-reseal repairs on the local roads transferred back to council by NZTA where most of the work is in cement stabilisation. For the month of February, there were 12,459 square meters completed in preparation for the sealing crew to waterproof the pavement and to improve roughness and texture of the running surface via reseals.

On 15 February the Tararua District declared a state of emergency due to a high rain and wind event. These events do affect the maintenance programming and depending on the severity can determine the duration of response. The roading teams mobilised on Monday 16 February to assist with keeping the roading network functional safe and operational. The most common closure was from roadside trees falling and blocking access. During that week the field staff were clearing trees and minor slips. There is an investment claim of \$700,000 being presented to NZTA for further clean-up and repairs.

Maintenance wheeled excavators have been closing out the last of the pre-reseal surface water channel cleaning and removal of high shoulders (drainage). There is some targeted investment in the unsealed road drainage in the next three months to close out the year.

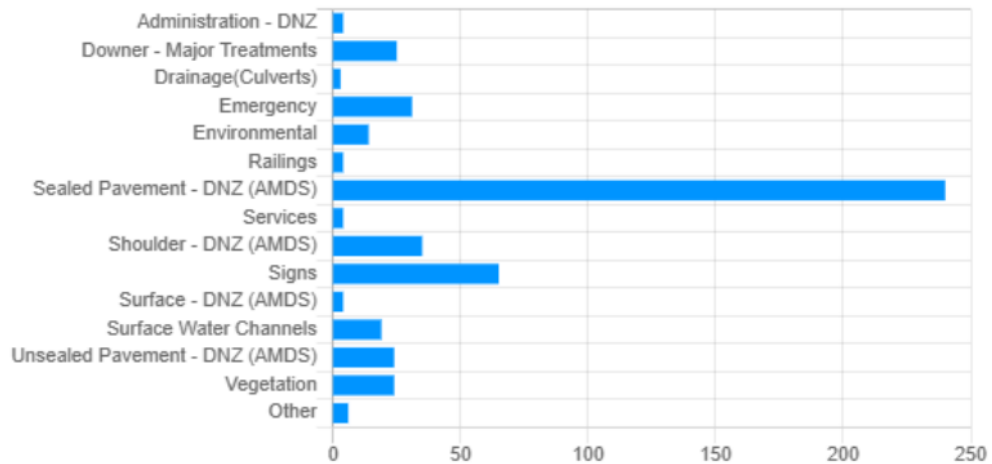
A round of spraying of the unsealed and sealed rural network has been completed, and the urban spraying was also completed in March. There have been some observations and CRMs critical of the overgrowth in the urban setting. It has been

a very warm and wet summer which has contributed to this. We are reviewing the time of year this activity occurs so we can combat the growth sooner.

187km of roadside high-reach vegetation has been completed and another 460km is programmed along with the second sealed network flat mowing.

All Works – Dispatches Completed December – By Asset type.

Completed Dispatches Last Month
By Asset Type (Including CRM's)



Routine Maintenance

- 12,459 square meters of cement stabilisation on the sealed pavement network
- 13 emergency treefall
- 96.55km of unsealed grading
- 66 signs either repaired, replaced or cleaned
- 286 sealed potholes filled

Reseal Delivery

The Tararua Alliance team started reseals in December. February has been a better month regarding weather, and we are 78% through the programme. We

are working hard to complete the reseals by the end of March and now have two sealing crews working on the network.

25/26 Reseal Programme	Number of sites	Length (Kms)	Area (m2)	Binder (Litres)
Waiting for design	0	0	0	0
Waiting for pre-reseal repairs	0	0	0	0
Ready to Verify	0	0	0	0
Verified Ready to Seal	32	18.2	104,200	239,660
Complete	87	68	420,167	966,384
TOTAL	119	86.2	524,367	1,206,044

Rehabilitation Planning

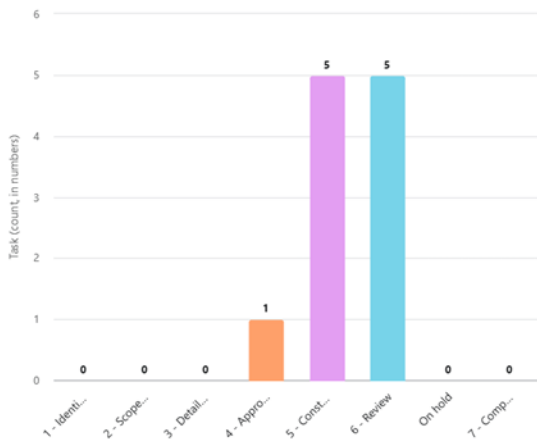
The planned rehabilitation length is 5.028kms of sealed pavement, with all designs now completed, and the Engineering team now working on designs for the next financial year. The 2026-27 rehabilitations sites are identified to validate and determine next seasons sites; we are aiming to have this completed by the end of April 2026 to allow designs to progress over the winter months.

Rehabilitation Delivery

The Tararua Alliance Road rehabilitation team have completed all physical works on five rehabilitation sites to date, most recently on Maharahara Road and Laws Road Dannevirke. These sites are showing that they are in the review stage as there is as built documentation that needs to be completed. With additional resource supporting the delivery of the programme, there are currently five sites under construction as shown below. The construction programme is planned to be completed by the end of May.

25/26 Rehabilitation Programme	Number of sites	Length (Kms)	Area (m2)
Waiting for NZTA approval	0	0	0
Detailed design	0	0	0
Ready for construction	1	0.574	3,444
Under construction	5	2.070	12,420
Review	5	2.384	14,304
Complete	0	0	0
TOTAL		5.028	30,168

2025/26 Progress Chart



2025/26

A Top Grass Rd (RP 16.419-16.993)	4 - Approval / Startup
C Matamau Ormondville Rd (RP 7.843-8.194) 1	5 - Construction
C Norsewood-Ormondville Rd (RP 5.560-5.931) 1	5 - Construction
C Takapau Ormondville Rd (RP 5.241-5.724) 2	5 - Construction
C Top Grass Rd (RP 15.785-16.183)	5 - Construction
C Weber Rd (RP 18.335-18.802) 1	5 - Construction
R Maharahara Rd (RP 3.46-3.90) 2	6 - Review
R Oringi Rd (RP 2.740-3.280)	6 - Review
R Oringi Road (RP 1.720 - 2.290)	6 - Review
R Takapau Ormondville Rd (RP 4.455-4.978)	6 - Review
R Laws Rd (RP 6.399-6.710) 11	6 - Review



Tararua Alliance Rehabilitation team grading on Top Grass Road.

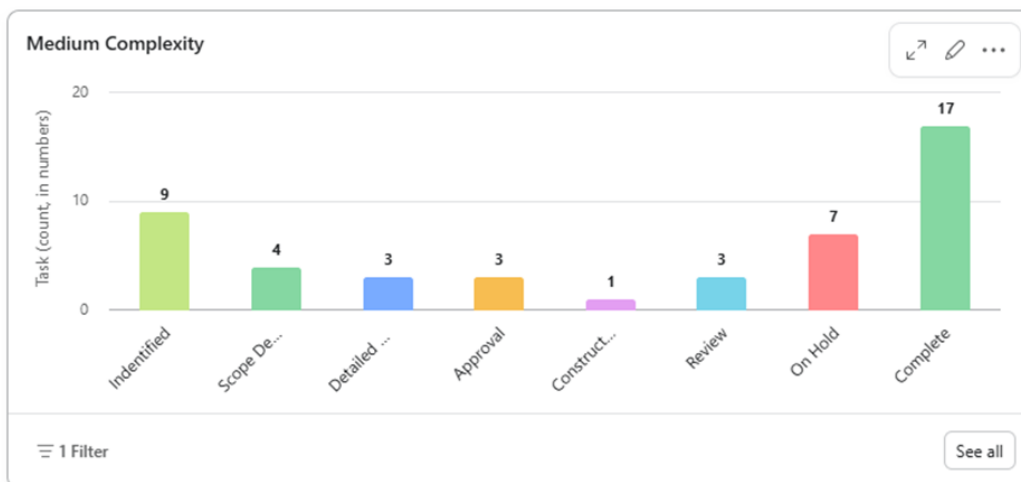
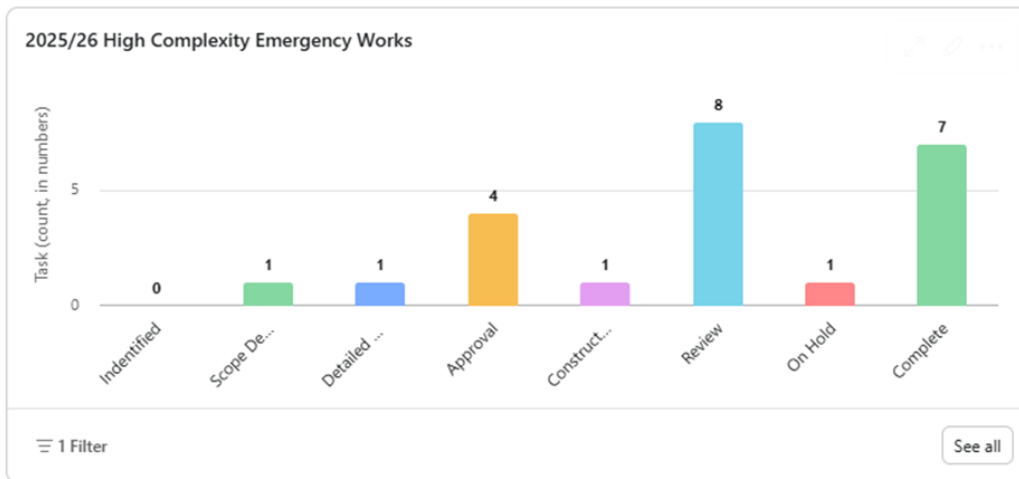
Emergency Works Recovery

2025/26 FY - Emergency Works Forecast Expenditure

We are continuing to make progress towards completion of final Cyclone Gabrielle recovery works and August 2024 storm event recovery works, with the bulk of priority works progressing into Design and or Construction phases. We are closely monitoring the expenditure with the view to complete the remaining works within the funding limits currently approved in NZTA's Transport Investment online portal (TIO). There is one High Complexity project (Riverdale Road, Dannevirke), that has

the potential to impact the budget. This site requires a complex structural design at road level to reinstate the road formation width, as well as scour protection at the stream level to protect the formation – the scale of this repair will determine whether we can complete the Cyclone Gabrielle repairs within the approved NZTA budget. We are awaiting a design output from the external consultant, WSP, to allow us to refine the estimate for this project.

The below chart provides a snapshot of progress for work progressing within the current financial year. The High Complexity works are the priority as these are the faults which have the highest impact to the road carriageway. Medium Complexity works are those which have limited impact to the road carriageway and are relatively simple projects to complete. As the High Complexity works progressively enter construction, focus will shift to the Medium complexity works for completion.



Below provides an overview of the Emergency Works budget for the 2025/26 financial year.

Approved Events	25/26 FAR (Funding Assistance Rate)	25/26 Budget	Spend to Date	% complete	Commentary
August 2024 Storm Event	73%	\$245,812.00	\$245,812.00	100%	Complete
Cyclone Gabrielle Recovery Works	97.5%	\$8,285,401.00	\$4,833,533.00	58%	Based on the completed works, and completed designs, work is on track to be delivered within the remaining budget. NZTA have pre-approved additional budget if required, however we are seeking to deliver the remaining works within the current approved amount. The only project that may impact this is the Riverdale Road dropout repair.

Events Pending Approval	Expected FAR	Under Review	Spend to Date	% complete	Commentary
October 2025 Wind Event	93%*	\$398,190.00	\$298,092.00	75%	The cost of this is currently coded against the Minor Event budget which has a FAR of 73%. This application has been presented to our Investment Advisor and is under review. Approval will see the FAR lifted to 93%.
February 2026 Storm Event	93%*	\$750,000.00	\$197,408.00	26%	The cost of this is currently coded against the Minor Event budget which has a FAR of 73%. This event has been reviewed by our Investment Advisor and presented to the NZTA Board for approval. Approval will see the FAR lifted to 93%.

Emergency Works Delivery

The Tararua Alliance emergency works team have been closing out work on Otanga Road and Maunga Road. The team is currently working on Coast Road at the 4km (Gun Club corner) where they are doing a slight retreat, a MSE (Mechanically Stabilised Earth) wall, drainage renewals and a pavement overlay.



Coast Road 4km retreat, planned construction completion end of April 2026.

6. 3-Waters

6.1 Water Shortages Management Committee

The Water Shortage Management Committee met to review current water supply status, preparedness, and communication strategies across Tararua District.

With the conditions and mitigations currently in place across the district and taking into account the summer period, we have experienced an extended timeframe with no significant concerns or issues requiring formal tracking or escalation to this committee. On that basis, this committee is recommended for closure at this time. Should any urgent issues arise, the committee will be reconvened as necessary.

Current conditions are forecast to remain stable and readily manageable under existing arrangements.

Key Governance Points:

- **Risk & Preparedness:**

- Emergency response plans confirmed
- NIWA forecast indicates 50% likelihood of below-normal river levels, increasing drought risk.

Operational Status by Location (Changes or highlights in red):

Dannevirke: Get Ready (no restrictions) Stable demand; reservoir and consent projects progressing; Pump installed to enable 6m depth draw from Dam (tested at current level and working); Impound at 9m; flow meter works at intake completed; ROV check found no issues

Akitio: Total Outdoor Ban Total Outdoor ban in place; tracking similar to last year; new tanks are online with Scada successfully installed. Callout today to address leak, tanks filling, airlock issue addressed, works to ensure our tank monitoring data is being organised; tanks all full; valve handles removed, new ballcocks installed.

Pongaroa: Get Ready (no restrictions) Operational issues and SCADA data gaps in the current data set; no concerns; Met with community group – went well and some minor actions to follow up on.

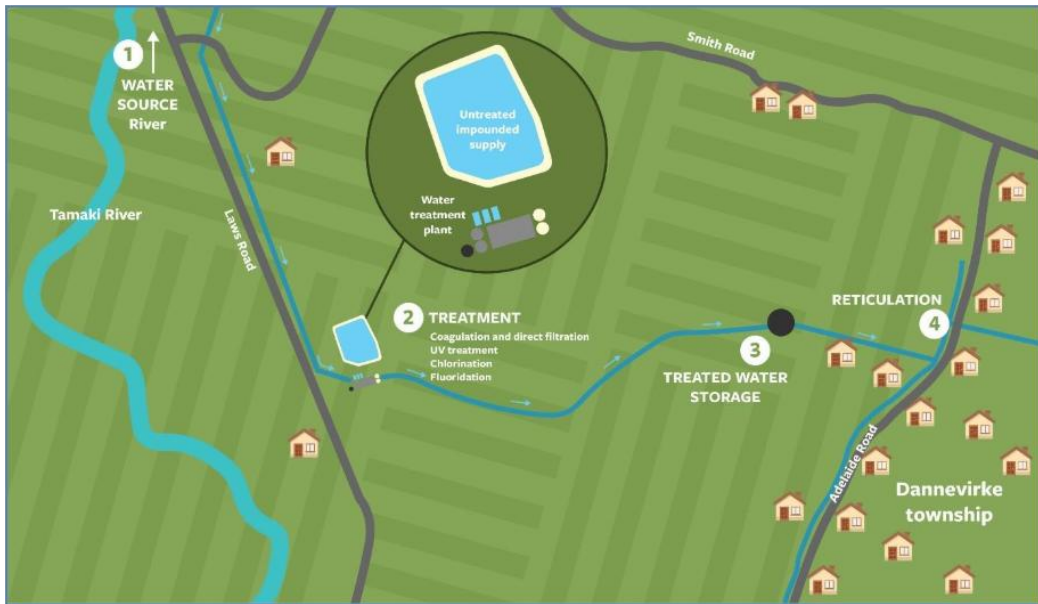
Norsewood: Get Ready (no restrictions) Demand doing well and currently within consented limit; Consent application submitted.

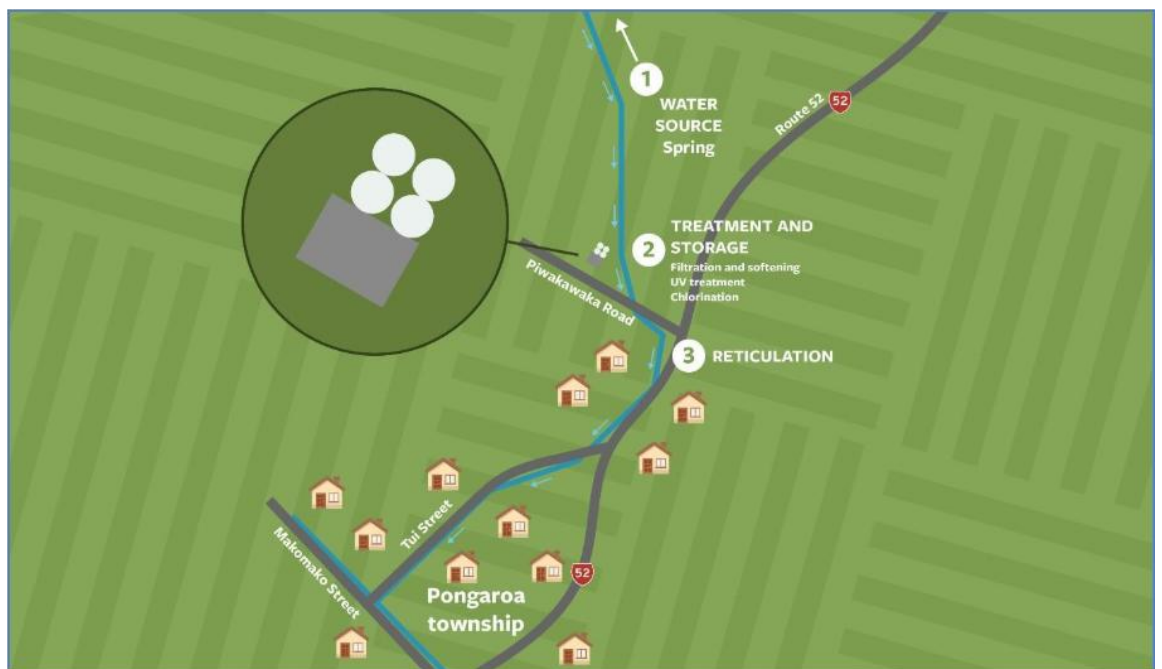
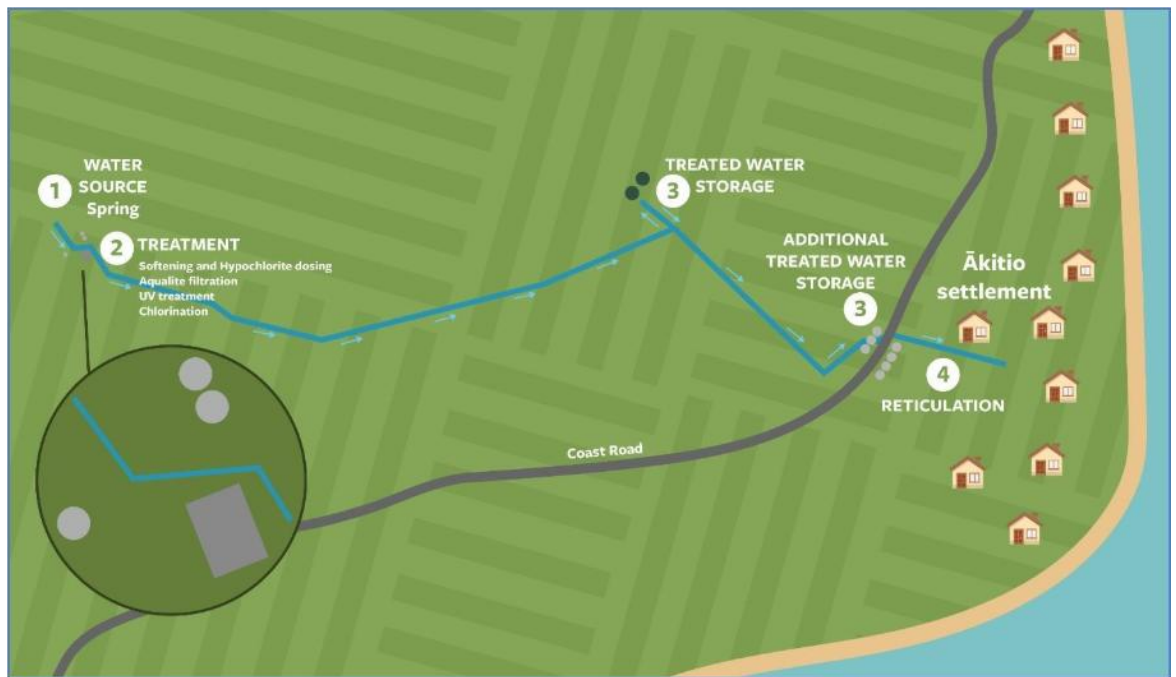
6.2 **Website page**

Significant work has been undertaken across operations, compliance and communications teams to compile and present accurate, accessible information for the new Drinking Water Quality and Testing webpage. This included consolidating technical water quality information, testing regimes, compliance requirements and operational context into a single, authoritative source suitable for public use. The Communications team played a key role in translating this material into clear, well-designed infographics and plain-language content, ensuring the information is both technically robust and easily understood by the wider community.

The outcome is a high-quality, reusable communications tool that strengthens transparency and consistency and materially improves how we respond to public enquiries. Importantly, this approach means staff can now direct customers to a trusted source rather than repeatedly providing individual explanations across different channels, improving efficiency and reducing the risk of inconsistent messaging. The success of this work provides a strong foundation for future improvements, including the intent to link the latest water quality sampling results directly from each relevant webpage, ensuring information remains current, visible and easy to access as new data becomes available.

<https://www.tararua.govt.nz/services/water-and-wastewater/drinking-water-quality-and-testing>





6.3 Dannevirke Impounded Supply Background and Program update

Tararua District Council (TDC) acknowledges that Dannevirke Dam has a confirmed dam safety deficiency and that, from a dam-safety perspective alone, the dam should either be upgraded or decommissioned as a matter of high priority. However, it is critical that this issue is not considered in isolation. The dam forms an integral part of the wider Dannevirke water supply system and any decision regarding upgrade or decommissioning must be assessed within that broader system context.

If a dam upgrade or decommissioning were pursued as the first and sole priority, there would be a significant and unacceptable risk of the town running out of

water. To mitigate this critical supply risk, TDC continues a programme of interdependent projects aimed at reducing reliance on the impounded supply and improving overall system resilience before any major dam intervention is undertaken.

Upstream Source and Abstraction Improvements

- An extension to the Dannevirke water permit is being sought.
- A flow meter has been installed on the intake line.
- Remedial works have been completed on the infiltration gallery to ensure ongoing performance.
- The intake pipeline has been surveyed, and faulty air valves have been replaced.

Alternative Source Investigations

Alternative water sources, including bore options near the impound, were investigated. These options were found to have insufficient yield and recharge and would also present significant consenting challenges. As a result, they were not considered viable alternatives.

Pre-Treatment and Turbidity Resilience

Procurement and installation of a pre treatment plant and associated residuals management system is currently underway. Based on completed sampling and treatment design, the plant will enable treatment of raw water across the full range of NTU conditions experienced in the river. Currently, abstraction is constrained at approximately 10 NTU, significantly limiting supply during turbid events and reducing resilience. The pre treatment plant is therefore a critical dependency for improving abstraction reliability.

Impound Operational Improvements

Upgrades have been completed to the cover pump, enabling abstraction from below the 6 metre depth mark. This reduces reliance on impound water level and mitigates operational constraints associated with low storage levels and high turbidity river events.

Raw Water Storage Options Assessment

A report assessing replacement raw water storage options was commissioned. Indicative costs exceeded \$50 million, approximately double the estimated cost of comprehensive remedial works to the existing impound. This assessment supports the position that wholesale replacement is currently economically prohibitive.

Transmission System Investigations

Aerial thermal flyover surveys of the main transmission pipelines were undertaken to identify potential leakage. Targeted investigations followed where anomalies were identified

Treated Water Storage Resilience

Design, calculations and land acquisition have progressed for a second treated water reservoir. The existing reservoir currently provides less than 24 hours of storage and requires remedial works.

The second reservoir will:

- Enable remedial works on the existing reservoir
- Increase treated water storage to just under 48 hours
- Significantly improve supply resilience

Programme Status and Critical Dependencies

Both the pre treatment plant and second treated reservoir projects have selected preferred contractors. Construction contracts and scheduling are underway. Both projects are expected to be completed within 12–18 months.

Strategic Implications for the Dam

Continuation of these projects is essential to reduce reliance on the impound. Once these risk reduction measures are implemented the criticality of the dam can be reassessed as this may influence the assessed Potential Impact Classification (PIC) level. More importantly, without these measures in place, there is no viable way to maintain continuity of supply to Dannevirke during any dam upgrade or decommissioning works.

Ongoing Monitoring

The Dannevirke Raw Water Reservoir Review of the current surveillance regime, including February and April 2025 dive inspections by T&T, is ongoing and continues to inform dam safety and operational decision making.

Infiltration gallery and Alternative Water Infrastructure

We were scheduled to complete a site visit last week. However, weather conditions prevented access and this has now been rescheduled for next week, weather permitting.

Horizons commenced river maintenance works at the Tamaki River on 4 March and completed on 1 April. Works included removal of vegetation and trees within the upstream channel, including any that pose a risk of obstruction, as part of their work to restore flood carrying capacity. This activity is also expected to support

more natural downstream movement of riverbed material. The work is completed, with no observable effects on the raw water quality at the Dannevirke Water Treatment Plant.

At the Dannevirke infiltration gallery, Tatana Contracting was engaged between 23 Feb to 9 Mar to execute CCTV, flushing and joint repair works. The work was carried out to rehabilitate and reassess the condition of our gallery, as part of enhancing the resiliency of our Dannevirke raw water intake infrastructure. The team will be reviewing the CCTV footages and reports to update our assets systems and identify any potential issues to be addressed.



We will still proceed with a site visit to assess whether there are any further actions or opportunities available to improve intake performance. This visit is expected to occur next week, weather dependent.

In preparation for Horizons planned activity, we will aim to complete rehabilitation of the existing weirs beforehand. As part of our ongoing assessment of long-term solutions, we are also considering whether extending the in-river portion of the gallery may offer future benefits.

Dannevirke Flow Meter

Max Tarr and Dirtworx were engaged between 23 Feb to 10 Mar for the installation of Dannevirke raw water flow meter at the end of our infiltration gallery. This work is part of TDC's commitment to maintaining compliance with Horizons' intake consent at Dannevirke by having a verifiable flow meter on the raw water intake line. The following photos show the work executed onsite to install the flow meter, which was successfully blue tick verified by WaterForce under the supervision of Horizons staff on 31 March.





6.4 **Pongaroa Water**

Recent engagement with the Pongaroa Rural Water Supply Society has been constructive and has helped clarify both immediate operational priorities and expectations around how we work together. A well attended meeting in Pongaroa was positively received with feedback emphasising the value of having the right operational and governance representatives present and the importance of continuing to take the community along on the journey. A site visit of the scheme is to be planned and scheduled, as it was acknowledged that the scale, layout and contours of the system are not readily apparent from documentation alone.

Concurrently, a number of practical actions are progressing to improve reliability, access and incident response for the Pongaroa Rural Water Scheme. These include refining internal communications processes for pump shutdown events (including out of hours and on call arrangements), formalising site access through controlled key handovers and inductions and progressing the induction of local support at the Water Treatment Plant, subject to health and safety and operational considerations. Work is also underway to review and update the existing agreement, ensuring that both parties are well positioned for the transition to the future CCO service delivery model.

6.5 **Norsewood Water**

It is intended that funding currently held within on-hold water programmes be redirected to the Norsewood Water Network to address an identified and ongoing drinking water compliance risk. This redirection does not increase the overall portfolio or capital programme and will be delivered within existing approved budget allocations. No additional funding is being sought. The timing and prioritisation of this work acknowledges heightened regulatory focus and expectations.

Although the Norsewood Water Treatment Plant is consistently producing compliant water, monitoring has confirmed that iron and manganese exceedances are occurring within the distribution network, particularly at downstream monitoring locations. This establishes the issue as network-based rather than treatment-based, with the source of non-compliance associated with residual debris, internal corrosion and historical materials within customer laterals, toby assemblies and ageing network pipes.

Operational mitigation measures, including network flushing, have proven insufficient to provide a durable solution. Due to the configuration and condition of the network, flushing cannot fully remove deposits within low-velocity or deteriorated pipe sections, resulting in ongoing mobilisation of material and repeat exceedances. Addressing this risk therefore requires physical renewal of the affected assets rather than further treatment-side intervention.

The proposed redirection of funding enables a targeted programme of lateral replacements, toby renewals and selected network pipe repairs focused on removing the known sources of contamination. This approach directly addresses the root cause of non-compliance, aligns with regulatory expectations for end-to-end control of drinking water quality and represents an efficient re-prioritisation of existing budget toward a high-risk and high-priority outcome.

Overall, the redirection of funding supports improved regulatory assurance, reduces operational and reputational risk and strengthens long-term network resilience, while remaining fully within the current budget envelope.

6.6 **Akitio Water**

To address the intermittent leaks around the treated water storage tanks experienced early this year, the team has since upgraded the ballcock valves, isolation valves and pipeline around the tanks. These works prevent the tanks from overflowing and enable each tank to be isolated during low use seasons to maintain compliant free available chlorine (FAC) levels in the treated water for the Akitio residences.

6.7 **Wastewater**

Trade Waste

Trade waste work is currently on hold pending the establishment of the CCO and ongoing engagement with the CCO transition team and associated resourcing

decisions will be reconsidered once the future service delivery arrangements are clearer.

Dannevirke Solar Farm

Progress has been made at the Dannevirke solar farm. Adjustments have been made to the scaffolding launch pad to reduce the slope gradient to ease the gradual launch of the solar array. The first solar array commenced construction late March and is expected to be complete by the second week of April. Following completion, the array will be guided into its location across the pond by cables and a boat. A total of five arrays will be installed for this solar farm.



Norsewood, Ormondville and Pongaroa

The 12-month trial of the AdvanTex system by Innoflow at Norsewood Waste Water Treatment Plant, which commenced in January, is continuing as planned. The system remains under assessment for its ability to improve treated effluent quality through reductions in total suspended solids and nitrogen nutrients, with performance monitoring ongoing.

6.8 3 Waters Network Programme

While renewals are routinely managed across the network, delivery of the programme must be continually balanced against unplanned callouts and emerging operational issues. In general, standard renewal activities are relatively straightforward when compared to the five key projects currently underway.

These projects are inherently more complex due to their significant integration requirements with the wider network and their role as critical enablers for both the growth strategy and the District Plan. Complexity is further increased by the

need to assess treatment plant production capacity and reservoir sizing, requiring a coordinated, system-wide approach.

As a result, these projects are being actively coordinated across the full 3 Waters work programme to ensure future works are enabled, renewal activities are appropriately aligned and sized, plant and pond performance issues are addressed and growth demands are planned for in a timely manner. The successful delivery of these projects is closely linked to the broader programme and long-term strategies, ensuring that infrastructure is delivered at the most efficient, resilient, and appropriate scale.

Priority	Project Name	Comment
1	Dannevirke Southern Sewerage Trunk Main Upgrade	Draft Detailed Design – April Scheduling phased delivery. Hand over for delivery to the PMO underway.
2	Pahiatua Treated Water Transfer Main Upgrades	Detailed Design complete. Tender documents and drawings delivered. Scheduling delivery. Hand over for delivery to the PMO underway.
3	Woodville Water Supply Trunk Main Upgrades	Detailed Design complete. Tender documents and drawings delivered.
4	Pahiatua Sewer Trunk Mains Upgrade	Detailed Design complete. Tender documents and drawings delivered.
5	Dannevirke Water Trunk Main Upgrade	Detailed Design complete. Scheduling phased install.

6.9 Consenting and Compliance

We reported on the below abatement notice, work is well underway to meet this requirement.

- Abatement Notice 1495 to undertake flow meter verifications at the water abstractions that relate to the Pahiatua Municipal Water Treatment Plant, Eketāhuna Municipal Water Treatment Plant, and Dannevirke Municipal Water Treatment Plant.
- This Abatement notice relates to the installation and verification of flow monitors.
- Referring to the above update on the completion of Dannevirke flow meter installation and verification, all the outstanding regarding the abatement notice has been addressed.

Water Permits

For Norsewood, Horizons have queried the requested abstraction of 100 m³/day. WSP has confirmed that this volume meets reasonable use calculations and will continue discussions with Horizons. Remaining work includes finalising the abstraction amount and incorporating iwi feedback, which has now been received from both Rangitāne and Ngāti Kahungunu.

The Dannevirke water permit does not require lodgement until 2027, allowing time to finalise abstraction requirements and inlet development. Given uncertainty around forthcoming RMA changes, work will continue to ensure the consent is well prepared when lodged.

6.10 Administration

We are currently progressing a potential candidate for the Water Treatment Plant Operator role and recruitment is continuing with the aim of strengthening operational capability as soon as practicable.

Within the Compliance team, the recent departure of the manager, along with a staff member leaving for other opportunities, has created a temporary compliance capacity gap. With the establishment of the CCO imminent, the preferred approach is to discuss this issue with the CCO transition team before making permanent resourcing decisions noting another of the councils also has a similar situation. In the interim, we will engage contractors and consultants where possible to maintain coverage and manage consenting and compliance requirements, ensuring regulatory obligations continue to be met until the CCO is established and able to assume direction across water services for the four councils.

Notwithstanding these challenges, operations and capital projects are progressing well. Operational expectations and delivery approaches have been increasingly aligned with the future CCO model, and a number of service and process improvements are already underway. Focus remains on maintaining day-to-day performance while preparing the organisation for a smooth transition to the new service delivery arrangements.

7. Solid Waste

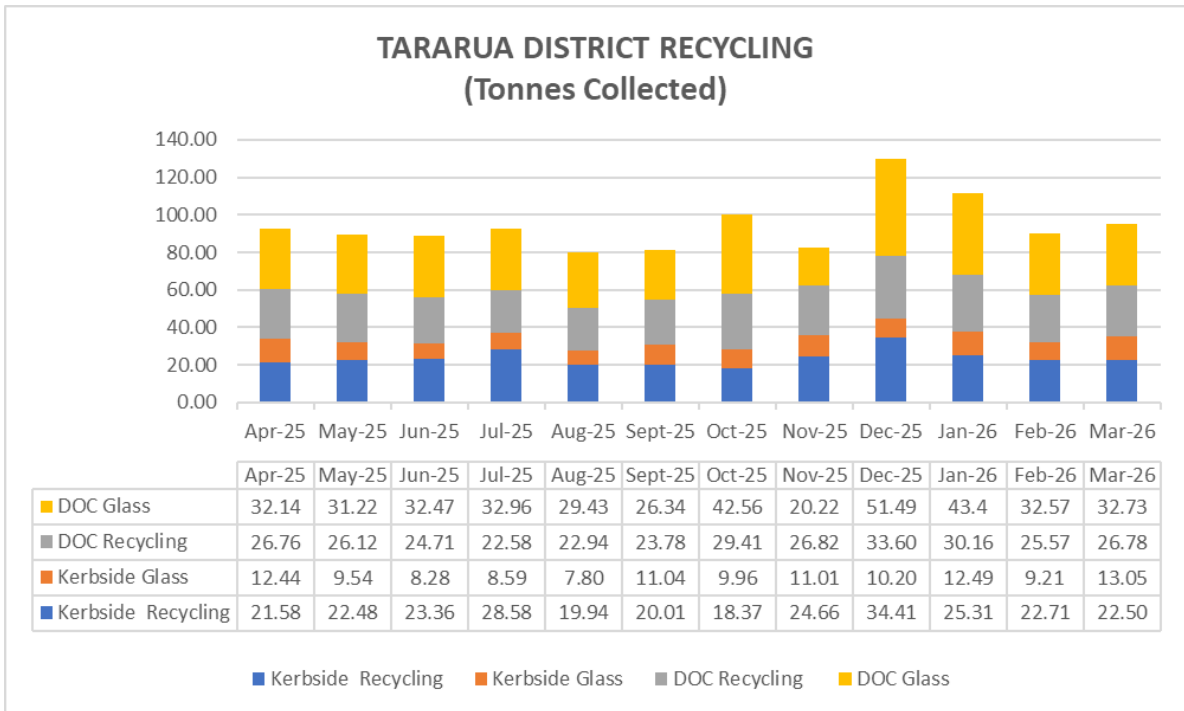
7.1 Operational Activities

Budget/Activity	
Refuse Transfer Stations (RTS Sites)	All transfer stations are operating smoothly with no disruptions. Dannevirke Transfer Station - Ruahine Property Works team have been onsite laying the concrete pad for the District Recycle Bays,

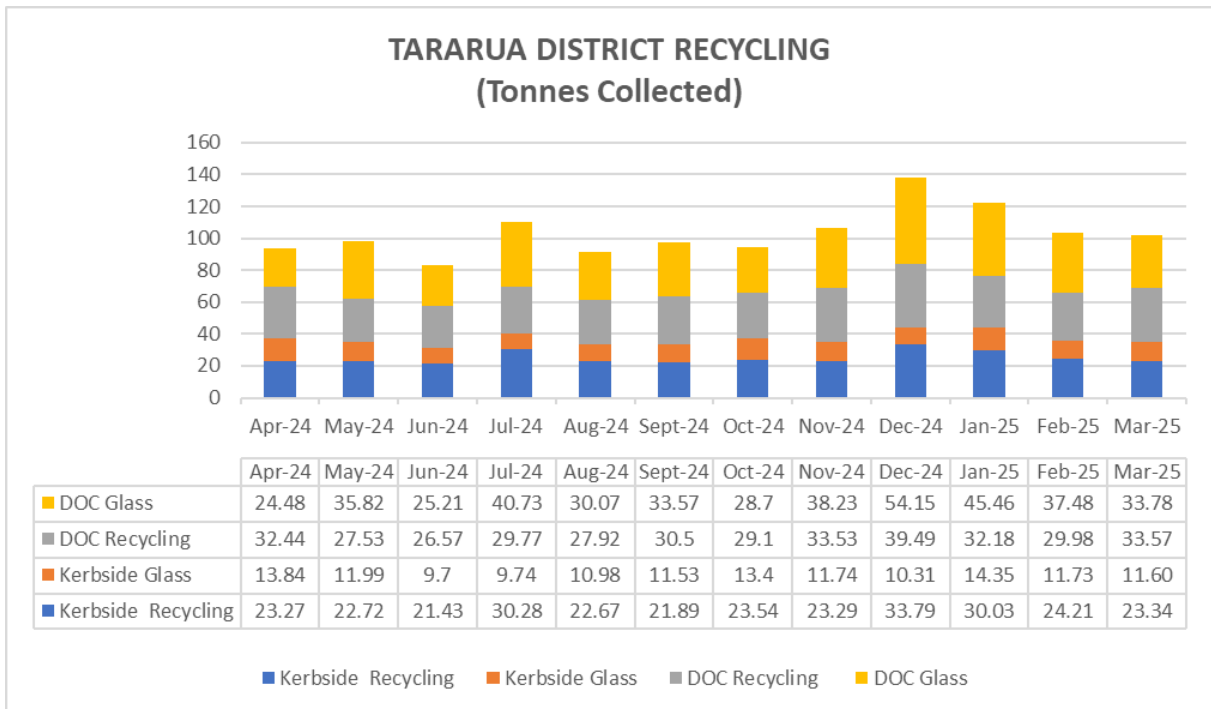
Budget/Activity									
	<p>These bays will be for recyclable items that are NOT accepted in kerbside collections or in the town drop off centre bins, such as e-waste, gas bottles, oil, paint, car batteries, scrap steel, & whiteware. Each bay will have signage explaining what is and isn't accepted. <i>(see progress photo below)</i></p> <p><u>February 2026:</u></p> <table style="margin-left: 40px;"> <tr> <td>Waste diverted from landfill</td> <td style="text-align: right;">3.01 Tonne</td> </tr> <tr> <td>Contaminated recycling to Landfill</td> <td style="text-align: right;">1.48 Tonne</td> </tr> </table> <p><u>March 2026:</u></p> <table style="margin-left: 40px;"> <tr> <td>Waste diverted from landfill</td> <td style="text-align: right;">4.37 Tonne</td> </tr> <tr> <td>Contaminated recycling to Landfill</td> <td style="text-align: right;">1.59 Tonne</td> </tr> </table>	Waste diverted from landfill	3.01 Tonne	Contaminated recycling to Landfill	1.48 Tonne	Waste diverted from landfill	4.37 Tonne	Contaminated recycling to Landfill	1.59 Tonne
Waste diverted from landfill	3.01 Tonne								
Contaminated recycling to Landfill	1.48 Tonne								
Waste diverted from landfill	4.37 Tonne								
Contaminated recycling to Landfill	1.59 Tonne								
Recycle Drop-off Centres (DOC Sites)	<p>We continue to experience a moderate amount contamination in the town drop off bins across the district.</p> <p>Although we experienced a very low level of contamination in the first kerbside collection service in Ormondville, the town DOC bin located in Ormondville was highly contaminated with items such as wallpaper, oil filter, clothes, and black plastic from planted shrubs.</p> <p>Norsewood DOC site: We are investigating another suggested location.</p>								
Kerbside Recycling Services	<p>Kerbside collections are going well.</p> <p>We have just completed the first kerbside mixed recycle collection service for Norsewood/Ormondville, and experienced a very low level of contamination.</p> <p>Contaminated Bins Removed Due to Misuse to Date: Dannevirke 32 – Pahiatua 3 – Woodville 7 – Eketahuna 1</p>								

7.2 Waste Minimisation

April 2025 – March 2026



April 2024 – March 2025



Dannevirke RTS – Recycle Bays



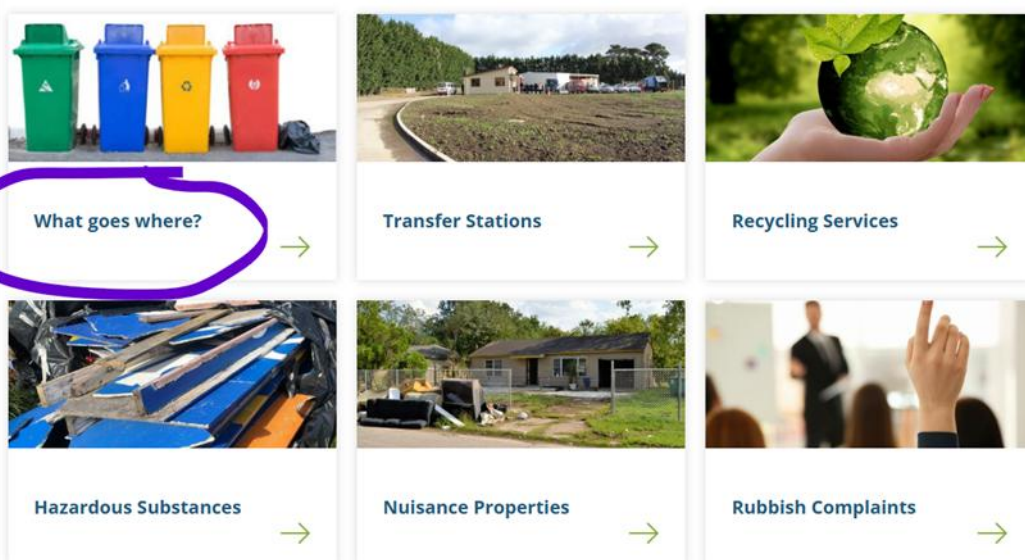
7.3 Chemical Waste

Chemical or Hazardous waste is NOT permitted at any Tararua Refuse Transfer Station or Landfill; we are not licenced to accept this waste. These need to be handled by 3R Group.

We have a link on Tararua District Council website - see below Click on What goes Where? This takes you to an extensive A-Z list of common refuse & recycling items that contain information about the item you are wanting to find out about, and where to dispose of it.

<https://www.tararua.govt.nz/services/rubbish-and-recycling/what-goes-where>

Rubbish & Recycling



Once in A-Z then click on 3R Group, this will take you to their website

		item to any Tararua Refuse Transfer Station.
Chemical Waste	Please protect our waterways. NEVER put this item in the bin or pour it down the drain. Contact 3RGroup for collection.	Chemical or Hazardous waste is NOT accepted at any Tararua Refuse Transfer Station.
Child Car Seat	This item is not currently collected	You can take this item to

Attachments

1. [Communications Management Report](#)
2. [Facilities Management Report - Feb 2026](#)
3. [Customer Engagement Management Report](#)
4. [Community Engagement Management Report](#)

Strategic Priority	Interactive Council	
Status Report	Communications	
	Reporting period	1 August 2025 – 1 February 2026
	Activity Group Manager	Kawtar Tani
	Presented By	Karsten van der Oord

Activity status	Overall	Staffing	H&S	Levels of service	Budget
Red: Roadblocks present Orange: Potential risks Green: on track					
Communications Activities					

Activity progress in reporting period
<p>Consultations / Engagement</p> <p>The following public engagement activities were conducted/are ongoing:</p> <ul style="list-style-type: none"> Proposed Speed Limit Changes – Makirikiri and Te Rehunga South Roads (Closed 18 Sep) <p>Incoming engagements and consultations the team is planning for:</p> <ul style="list-style-type: none"> Norsewood/Ormondville Kerbside Recycling Land Rationalisation: A Review of Council-owned Buildings Backflow Prevention Policy Annual Plan 2026/27 Long Term Plan 2027-2037

<p>Campaigns</p> <p>The following campaigns were conducted:</p> <ul style="list-style-type: none"> Local Elections 2025 ShakeOut National Earthquake Drill 2025 Animal Control Education and Services Creative Communities

- District-wide Contestable Fund 2025/26 Round 1
- Reserves Management Plan
- Safer Speeds Around Schools Project
- Local Water Done Well / Tararua-Wairarapa waters
- Antenna promotion
- Water Conservation
- TDC 2025 Photography Competition
- Tararua Grant Finder (GrantGuru)
- Rates Rebates (Changes to Direct Debit Payments)
- Te Wiki o Te Reo Māori – Māori Language Week
- Touring Tararua Series
- Fraud Awareness Week

Projects

Communications support is being / has been provided to the following projects:

- Norsewood & Ormondville Recycling
- Dannevirke Dog Pound Improvements
- Pahiatua Swimming Pool
- Inflow and Infiltration
- Universal Water Meters
- SCADA Upgrade Phase 2
- Pahiatua Wastewater Treatment Plant and Wetlands

TDC Website

Maintenance on the www.tararudc.govt.nz website included:

- General maintenance of the TDC website
- Ongoing – reviewing website usability based on community feedback
- *NEW* Council 101 page
- *NEW* Planning an event
- *NEW* Active Recreation and Sport Database
- *NEW* Pahiatua Swimming Pool project page
- *NEW* Pahiatua WWTP + Wetlands project page
- *NEW* Dog-friendly Recipes page

Other tasks conducted:

Events

- 2 x Citizenship ceremonies

Film and Design (including community support)

- Community Fundraising Toolkit
- 2026 Recycling calendar
- Armistice Day Notices
- Re-design H&S logo
- Mayoral Column filming and editing
- New signage re Freedom Camping Bylaw
- New signage re Alcohol Ban Areas
- Spring Festival booklet (Dannevirke Community Board)
- Dannevirke Day posters (Dannevirke Community Board)
- Pahiatua Shears posters and programme (Pahiatua Shears)
- Animal control videos
- Water conservation video

Templates and Administration

- Special Alcohol Licence flowchart
- Emergency maps for all TDC facilities
- QR feedback posters for facilities

Public Speaking

- Speaking on behalf of Council as kaikōrero (main speaker), during the pōwhiri for Council inductions at Makirikiri Marae
- Presenter at ALGIM Web, Digital and Communications Workshop
- Presenter and Panellist at the ALGIM National Conference.

Civil Defence / Emergency comms

- Public Information Management (PIM) support at Civil Defence exercise – Te Ara o te Tuarua
- Review and update of Civil Defence PIM templates, maps, contacts list and process
- Review and update of Boil Water Notice process and maps
- Avian Bird Flu comms templates and key messages
- Communications Business Continuity Plan (BCP)

Miscellaneous:

- (Draft) Social Media Strategic Plan
- Launch of TDC Instagram Channel
- Revitalisation of LinkedIn Channel
- TDC 2025 Photography Competition Awards and book launch

Priorities in upcoming reporting period

- Wairarapa + Tararua Waters
- Norsewood/Ormondville Kerbside Recycling
- Water Conservation Messaging
- AP & LTP related communication
- Safer Speeds Around Schools Project
- Dannevirke Town Hall Painting
- Communication on upcoming bylaws and policies
- Dannevirke and Woodville Water Reservoirs
- Land Rationalisation: Review of Council-owned Buildings
(dependent on Feb council meeting outcomes)
- GoGet System Replacement (building consents)
- Communications BCP (Business Continuity Plan)
- Draft Social Media Strategic Plan rollout
- Council meeting wrap up videos

Key risks

None identified

Health and Safety

None identified

Key performance indicators

An increase in Council digital platform traffic

- Facebook Followers: 7,348 (previous reporting period 7,163 - up 185)
- TDC website visitors: 230,348 (previous reporting period 195,674 – up 34,764)*
* increase partially due to Local government elections interest (over 13,000 visitors viewed election pages)

An increase in the number of submissions/feedback forms received:

- LTP 2024/34 Submissions: 502
- LTP 2021/31 Submissions: 70
- AP 2025/26 Submissions: 45

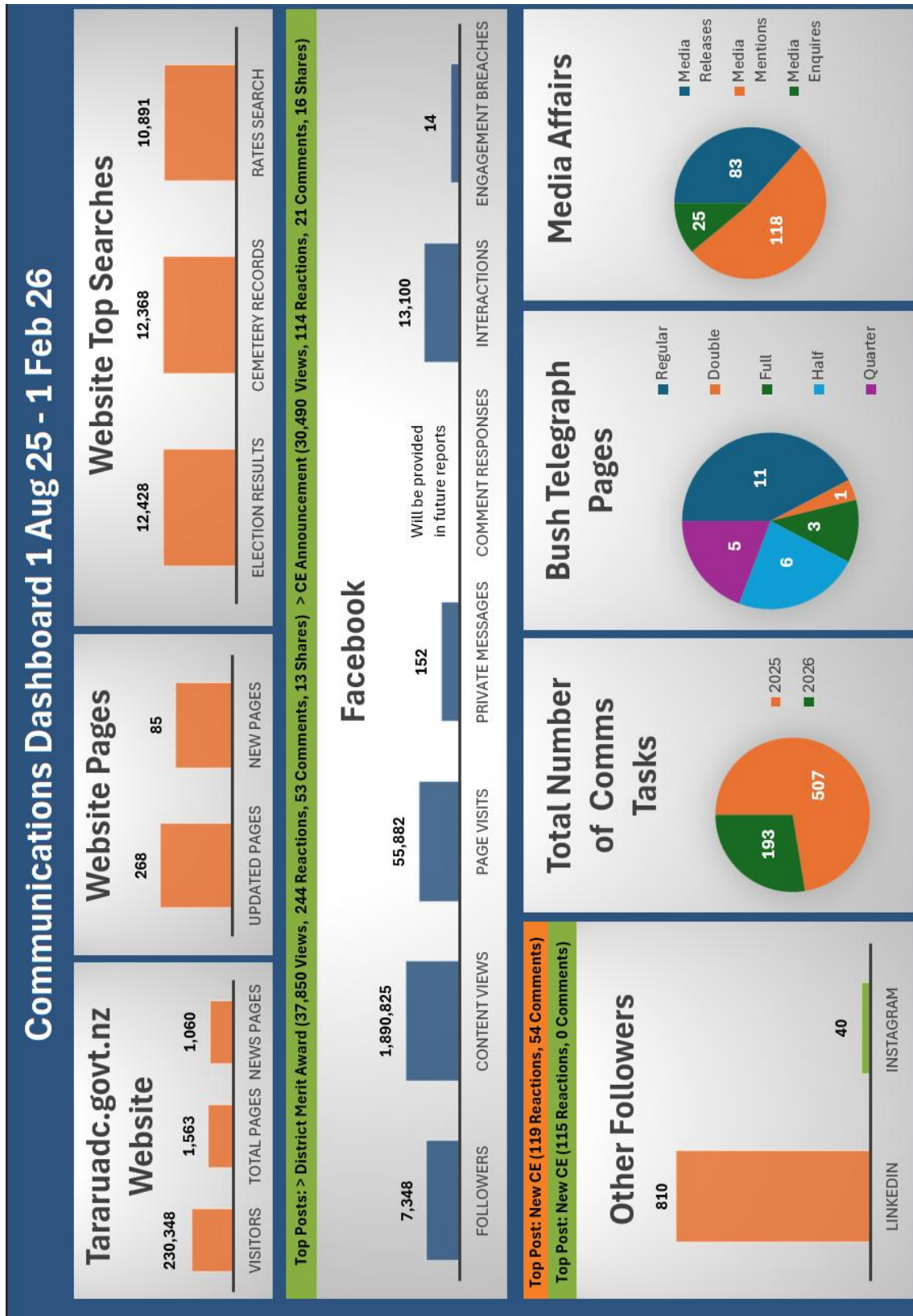
- AP 2023/24 Submissions: 136
- Super Consultation 2022 Round 2 Submissions: 48
- Super Consultation 2022 Round 1 Submissions: 173

An increase in the number of Annual Communication Survey respondents

- 2025 Communications Survey – 154 respondents
- 2024 Communications Survey: 149 respondents

Trends

- Community expectations around “buying local” are increasing, with procurement and supplier choices receiving heightened public scrutiny - particularly online.



Strategic Priority	Connected Communities	
Status Report	Community Facilities	
	Reporting period	August 2025 – Feb 2026
	Activity Group Manager	Hamish Featonby
	Presented By	Fontayne Chase

Activity status Red: Roadblocks present Orange: Potential risks Green: on track	Overall	Staffing	H&S	Levels of service	Budget
Cemeteries (N= 23)					*1
Community Buildings (N= 37)					*2
Parks and Reserves (N= 94)					
Pensioner Housing (N= 85)					
Public Conveniences (N= 21)					
Swimming Pools (N= 3)					
Camping Grounds (N=4)					
Commercial Property & Aerodrome					

*1: Note: sale of plots below YTD budget predictions (based on 3-year average)

*2: Note: Spend below budget for the reporting period but expected to be balance after the completion of the Town Hall painting project

Activity progress in reporting period
<p>Cemeteries:</p> <ul style="list-style-type: none"> • <u>Digitalisation of Cemetery Services</u> <ul style="list-style-type: none"> - With support from the Information Services team, work is underway to enhance the Cemeteries LocalMaps layer. This upgrade will deliver significantly sharper, small-scale aerial imagery of individual plots, improving accuracy and usability for both staff and community. - Mapping now linked to Cemetery database and cemetery record search on TDC website - Customer Engagement Staff training taking place at intervals of availability

1

- Online headstone
- Online headstone permit applications have successfully completed a trail with two high-use stakeholder groups, receiving excellent feedback. The service is now ready for implementation and will go live on the Council website in February, enabling a full transition away from paper-based applications.

- Old Gorge Cemetery Work

- Anderson Memorials to assess, pre winter, to address damaged headstones from tree fall. Monuments to be lifted back to position and reset.
- Tree work scheduling in accordance with Facilities Tree Register, February work requires crown cleaning and potential Oak removal.

Property:

- Lease/licenses

- Cello Lease extension at Woodville Domain for satellite base notified with no submissions.
- Hockey Park Lease open to public notification until February 10, in accordance with LGA.
- Increase in public requests for small grazing parcels.

- Aerodrome

- Increased Aviation activity with an increase in student pilots with Dannevirke Flying Club
- NZGYRO Association annual event, 23rd – 25th January a successful turn out, despite weather.
- The grass runways were closed for the Wheels with Attitude event on 1 February to accommodate the scale of activity. The event was very successful, with an exceptional turnout of vehicles and attendees. Within 15 minutes of opening to the public, additional space was required to manage the volume of participants and visitors. Congratulations to the organising committee and volunteers for their management of this important local event.

Community Buildings:

- Meter board upgrade delivery progressing in conjunction with network modem upgrade schedules.
- Auditing of compliance schedules in ongoing; however, the process now requires a significant overhaul. Historical errors have been identified and are being addressed as a matter of urgency. To ensure we meet our statutory obligations and reduce future risk, appropriate resourcing for this work is essential.
- Cleaning contracts renewed resulting in a consolidation of three service providers to one, enhancing operational efficiency with long term financial benefit while still maintaining current levels of service.
- Community facilities performed consistently well throughout the reporting period, with minimal service disruptions. Continued focus remains on vandalism prevention, cleanliness monitoring, to ensure facilities remain safe, functional, and well-presented.

- Eketahuna

- Community Hall: Hot Water cylinder replaced, entrance canopy upgrade in progress
- War Memorial: Picnic table installed, gutters replaced and Memorial repair works in progress for completion end March.
- Library external wall, storm damage repaired. Heatpump replaced.
- External wash and gutter clean completed

-Pahiatua

- Stadium internal wall lining repair initiated.
- Culture Centre Roof repair/replacement under investigation one quote received estimated \$60,000
- Town Hall minor roof repairs completed.

-Woodville

- Library Heat pump renewed, skylight replaced.
- Isite balustrade and picnic table refinished
- New chairs for the supper room at the Community Centre added to stock

-Dannevirke

- Town Hall external painting works in progress. Borer damaged flooring in auditorium repaired. Under stage fire exit clearance and push bar installed.
- Sports stadium boxing room heat pump installed.
- External building wash and gutter cleans completed

-Pongaroa – Akitio War Memorial Hall

- Water leak reported in accessible toilet cubicle ceiling, works with plumber and builder for remedial
- Borer treatment completed in supper room
- Roof and gutter repair completed

Parks and Reserves:

-Tree Asset Management

- Tree asset data and risk assessments completed. Maintenance plan initiated with February works scheduling underway to continue with priority works where trees were identified as Urgent or Very High priority works required.
- Significant amount of storm damage clean up in October 25 and Jan 26.
- Split Elm tree removed from Lower domain duck pond area after high winds revealed the extent of trunk rot.

-Pest Plant Management

- Management Plan under development with support from Horizons Regional Council Biodiversity officer. The AMP will contribute to TDC Biosecurity obligations under the Regional Pest Plant Management Plan.

- Engagement with Whakatane District Council Geospatial Analysis provided insights into Arc GIS Field Maps and how this tool would benefit the management of the district pest plant tracking as well as Tree maintenance inspection schedules and maintenance tracking. GIS Manager engaged to assess the resources required to develop and implement this tool for TDC.

-Deer Park

- 3 new fawns arrived before Christmas.
- On two occasions, large fallen tree branches have damaged the deer fencing, creating a hazard and risk to the secure containment of the animals. Further consideration is required regarding the welfare of these animals and the potential risk to the general public if containment is breached.
- Dannevirke Community Board raised concerns regarding the untidy appearance of the lower domain, aviary and lake as well as questioned whether the deer will be removed from the Deer Park.
 - the Aviary is managed by a small group of volunteers who provide and care for birds in this enclosure for the community and visitors to the domain to enjoy.
 - the lower domain requires significant investment to attend to accumulative tree maintenance, pest plant maintenance, road access, walking tracks, clearing debris from both lake and duck pond. The team are actively working towards data collection to inform prioritisation and asset planning.
 - A report to Council will be made seek a decision regarding the future of the deer park
- Dannevirke Board member raised health and safety concerns regarding the work carried out by volunteers on the Umutaoroa Domain. Issue was presented to the Domain committee with recommendation to seek additional guidance and ongoing support from Work Safe. The committee are actively working with Work Safe.

-Grounds Maintenance

- Council awarded a district wide grounds maintenance contract with start date 1 December. The new contract consolidates four contracts into one District Wide contract providing operational efficiency and long-term financial benefit to ratepayers over the term of the contract.
- As we enter the third month of the new contract, we have transitioned to 'team per town' operating model. This approach shifts our work from primarily reactive clean ups to a planned and scheduled maintenance programme, delivering greater consistency and visibility of service across our communities. Auditing of the service agreement is conducted monthly and report provided to the contractor whereby any defects are scheduled for actioning.

-Playground Equipment

- Level 3 Playground inspections completed in September
- 78 assets were recorded across 12 playgrounds which includes surfacing under equipment.

- 18 items were assessed as Very Poor or Poor with a useful life under five years. Renewal action with additional minor maintenance where required, are nearing completion.

Pensioner Housing

Waiting list per township

- Dannevirke
 - 25 on waiting list,
 - 3 are under 65,
 - 4 requesting 2-bedroom units,
 - 8 applicants reside outside the district
- Woodville
 - 6 on the waiting list,
 - 1 is under 65
- Eketahuna
 - 1 on the waiting list,
 - 1 applicant under 65
- Pahiataua
 - 5 on the waiting list,
 - 2 applicants under 65
- Transfer List
 - 1 application to transfer from one bedroom to 2.
 - 1 application to relocate from Eketahuna to Dannevirke.

Renewal and refurbishment work for the Eketahuna units are now complete. A hot water cylinder had been scheduled for replacement; however, following the plumber's assessment, the recommendation is to continue monitoring its condition, as the cylinder remains in good working order. Additional external maintenance was completed including building wash and painting.

Woodville Centennial Flats access path upgraded to eliminate the trip hazards created by uneven and lifter surfaces.

One cleansing order was issued during the reporting period.

Campgrounds:

- Online booking platform due diligence near completion.
- Freedom campground issue regarding overstayers escalated to Regulatory enforcement
- EWOF compliance inspections completed resulting in numerous defects. Defects remedial works completed at Woodville, Pahiataua and Eketahuna with Dannevirke scheduled for completion in February.
- Tree works ongoing. Dannevirke, Pahiataua and Eketahuna suffered damage to trees in the October and January storms.

- External building washes and gutters cleaning completed at Dannevirke and Eketahuna.

Dannevirke:

- Bank protection work behind the campground managers dwelling to be completed in conjunction with Horizons Regional Council River management work in the Mangatera stream adjacent to campground Bank protection work likely to start in March, TBC.
- External building wash and gutter cleans completed

Woodville

- Campground bookings over the shutdown period recorded low visitor numbers

Pahiatua

- Trees damaged in October 2025 and January 2026 storms. Further tree work required at this site with 3 trees identified in the Tree Priority Works report.
- Carnival Park Board of Management progressing storyboard and playground projects. The Board has been connected with the Community Engagement Officer for funding support opportunities.

Eketahuna

- Building wash completed
- Tree priority works scheduled for February after attending to storm damaged trees

Swimming Pools

- All four outside pools opened for the summer season. Opening of the Eketahuna pool was delayed due to the maintenance completion dates.
- Poolsafe assessments completed in January for Woodville and Eketahuna. Each site had a small number of accreditation components graded 'not achieve'. Council will work alongside each operator to assist with achieving accreditation by end of March.

Priorities in upcoming reporting period

Cemeteries:

- Digitalisation progress
 - Move towards reserved plot and Burial Warrant online services.
- Signage
 - Cemetery signage design update and installation to be completed

Pensioner Housing:

- Annual inspections – Scheduled for March 2026

Parks & Reserves:

- Trees Asset and Pest Plant Management tool development
- Pest Plant data collection to inform AMP

- Dannevirke Lower Domain assessment planning
- Internal condition assessments of walking tracks and foot bridges

Community facilities:

- Digitalisation of bookable spaces
- Facility signage
- Updating building compliance schedules

Campgrounds:

- Mangatera Stream bank protection work
- Online bookings system progress
- Freedom Camping signage installation to be completed in February

Key risks

- Limited resource to address required tree work in the Priority Works report, careful monitoring of resources.
- Pest Plant Management Plan required to meet Biosecurity obligations under regional pest plant management plan
- Building compliance of TDC buildings including domain halls require auditing of compliance schedules to address historic errors
- Parks and Reserve priority maintenance requirements may exhaust allocated resources due to the high priority tree work identified.

Health and Safety

- Reported and monitoring aggressive tenant and/or tenant visitors
- Centennial – new concrete pathway was installed to prevent elderly trips/falls
- Tenant issued with cleansing order
- Health and safety committee requesting review of staff safety when exiting staff carpark via vehicle
- Monitoring of town hall painting project closely
- Camping Grounds: issues around erosion and trees
- Parks and Reserves: Tree & Pest Plant work
- Cemeteries: Tree and memorial repairs

Key performance indicators

Cemeteries:

- Plot availability across the district: 100%
- Burial Interments during the reporting period : 24
- Ashes Interments during the reporting period: 24
- Number of Ashes Plots purchased: 3
- Number of Burial Plots purchased: 4

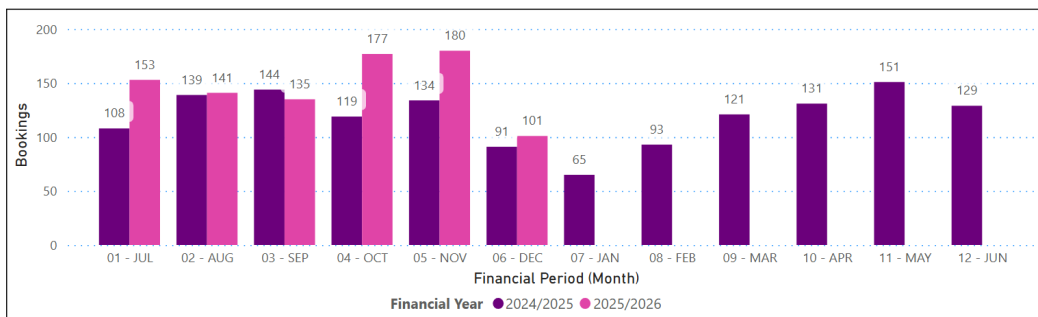
Pensioner Housing:

- Average Occupancy Rate: 98% for this reporting period
- Vacancy Rate: 2%, for this reporting period
- Total loss revenue during the reporting period due to vacancy: \$911.00

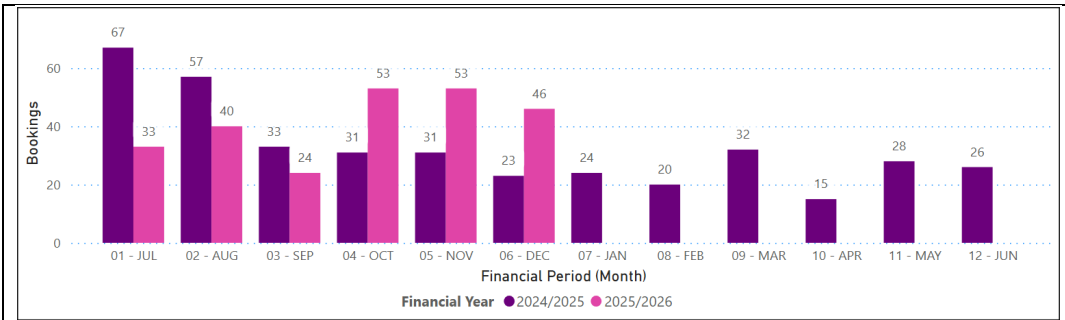
Trends

Cemeteries – Plot sales are 55% below quarter 2 revenue assumption with Interment revenue slight up by 10% for the period.

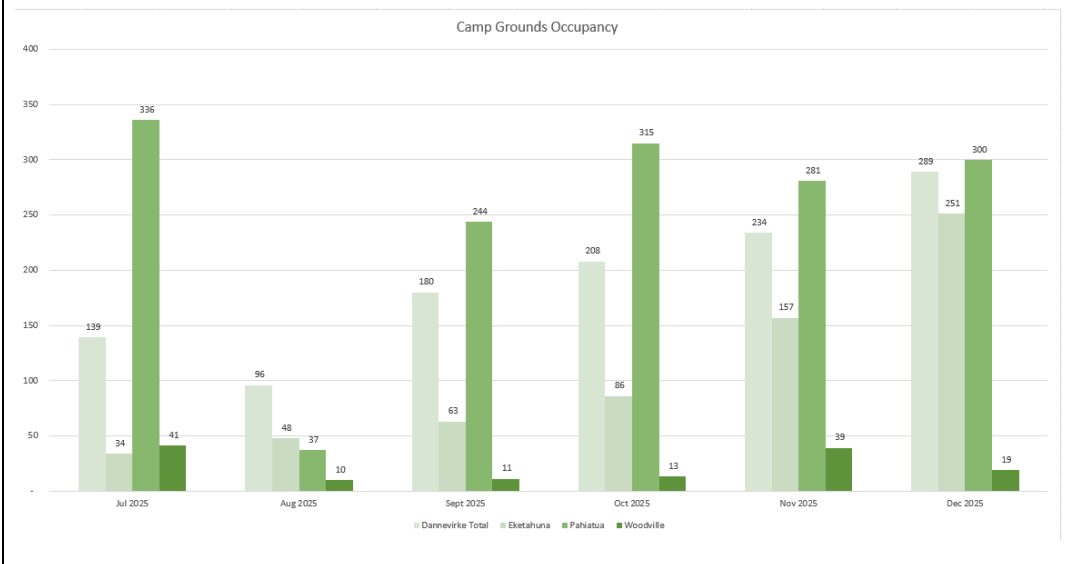
Community Buildings – Overall, district wide bookings of community buildings are trending higher in 2025/2026 than in 2024/2025, with year to date demand up 21% to December. If this pattern continues, it suggests improved facility utilisation and community uptake, and it will be important to ensure operational capacity keeps pace.

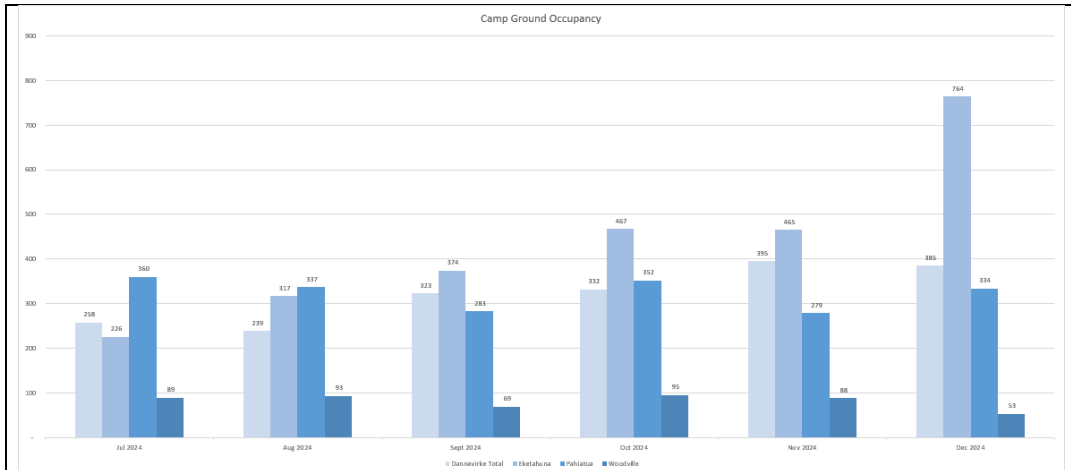


Parks Bookings – Overall, bookings of Parks in Dannevirke, Woodville and Eketahuna are tracking slightly ahead of 2024/2025, up 3%. While July – September remained below the previous year, bookings strengthened significantly from October – December, with October and November each up 71% and December doubling on last year. Ongoing monitoring will confirm whether this lift is sustained and inform operational planning from peak booking months.

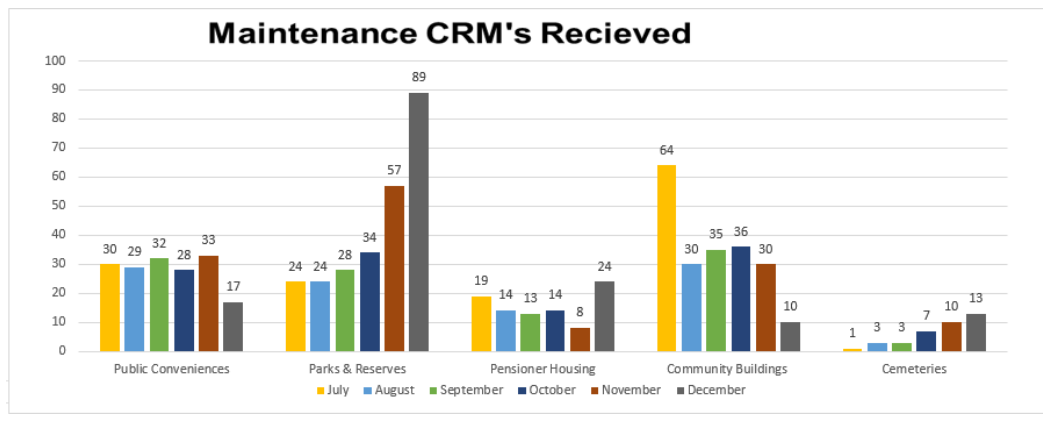


Campgrounds – Campground occupancy for July – December 2025 is recording lower rates than the same period in 2024. Because campground occupancy is currently captured through a manual process, there is an increased risk of error, inconsistent recording practices, and delayed entries, which may result in inaccurate performance reporting. The team identified data collection inconsistencies, a temporary remodelling of how the occupancy data is capture was required; this change will impact the reporting differences. Digitalisation of the bookings will standardise data capture.





Maintenance CRMs received – a higher volume of CRMs was recorded in December, largely attributed to the transition to a new grounds maintenance contractor. Ongoing contractor performance monitoring will support service stabilisation.



S17 a Review Update	
Swimming Pools	
Stage One:	
SLA requirements reviewed – Outdoor Pools	Completed
<ul style="list-style-type: none"> Action: Service Level Agreements reviewed amended to include additional support from Council to ensure compliance. 	
TDC to introduce an operations check/audit to ensure service remains compliant.	Completed

<ul style="list-style-type: none"> Action: Pool Safe audit scheduled for December. TDC to complete preseason audit mirroring PoolSafe audit. 	
<p>TDC to connect with Wimbledon Memorial Baths Committee to discuss land use expectations.</p> <ul style="list-style-type: none"> Action: TDC asset Next Steps: Develop condition assessment and asset plan 	Completed
<p>TDC to propose a less restrictive approach to securing Depreciation Reserve funds for critical assets.</p> <ul style="list-style-type: none"> Action: TACT to complete Condition Assessment of their facility producing an Asset Plan Asset Plan will provide Council with the foresight required to schedule critical asset renewals and work with TACT to maintain Asset Register. 	Completed
<p>TDC to complete the recording of the outdoor pools assets in the RAMM system.</p> <ul style="list-style-type: none"> Action: New Asset Register produced with costings and life expectancy. Next Steps: Data to be loaded into RAMM. In conjunction with pool operators asset renewal plan to be developed for 2026 - 2028 	In Progress (on hold)
<p>TDC to seek asset cost estimates and asset condition assessments to populate the Asset Management Planning function in RAMM</p> <ul style="list-style-type: none"> Condition assessment report completed with a draft AMP. Additional feedback from pool operators required to finalise the AMP. 	Completed
Stage Two:	
<p>TDC to formally confirm the land use arrangement with the Wimbledon Memorial Baths Committee.</p> <ul style="list-style-type: none"> Outcome: TDC Asset 	Complete
<p>Improve the measure of success of the facilities to be measurable of the SLA performance</p> <ul style="list-style-type: none"> Action: Monthly reporting templates utilised to capture admission data from 24/25 season to compare with the 25/26 season. Regular EHO visits are scheduled for preseason and monthly during operation. 	Completed

<ul style="list-style-type: none"> Next step: Develop Business plan in conjunction with pool operators. 	
<p>TDC to work with TACT to develop the facility Asset Management Planning</p> <ul style="list-style-type: none"> Action: proposal submitted to TACT in March to have an independent assessor complete condition assessment. TACT accepted proposal in May. Assessment date to be confirmed. 	Completed
<p>TDC to seek asset cost estimates and asset condition assessment to populate the Asset Management Planning function in RAMM for WaiSplash</p> <ul style="list-style-type: none"> Action: In conjunction with TACT, TDC has arranged for the Condition Assessment to be completed by Amotto Consultants. The report will provide an Asset Register with estimated costing to contribute to the Asset Management Plan Next Steps: TDC will support the administration of the Asset Register for WaiSplash and assist with development of maintenance planning. 	Completed/ Ongoing
<p>TDC to initiate discussions with TACT regarding a change of focus to service delivery only and taking on Woodville Pools and divestment of asset management responsibility.</p> <ul style="list-style-type: none"> Outcome from discussion. Not interested at this stage. 	Complete
<p>TDC to initiate discussion with BAT regarding the motivation to manage the new facility and Eketahuna Pools.</p> <ul style="list-style-type: none"> Action: Nil. Project brief already indicated no desire to manage the new facility. 	Complete
<p>TDC and current outdoor pool operators agree to a year extension to the SLA term 30 June 2026.</p> <ul style="list-style-type: none"> Action: Verbal agreement provided. Contract variations completed for signing by operators 	Completed
Stage Three:	
<p>TDC to monitor the SLA performance measures, supporting the operators to achieve them where appropriate. (All Pools)</p>	Ongoing/ Poolsafe completed

<ul style="list-style-type: none"> Action: TDC has engaged PoolSafe to support with compliance. Variation contract now includes an Accountability Schedule for transparency. Update: Poolsafe audit scheduled for January 26. 	
TDC to maintain and monitor the asset management actions and work with the operators for any asset works as required (All Pools)	Ongoing
TDC confirms or not the suitability of continuing aquatic service delivery under Option 1	Complete
TDC confirm or not the suitability of Option 2	Complete
Camping Grounds - Short Term	
Ensure TDC Omnibus Reserve Management Plan allows for camping activity on each of these sites	Complete
Conduct an updated asset data collection and valuation across all sites <ul style="list-style-type: none"> Woodville TDC assets Carnival Park, mix of TDC and Board assets Eketahuna Motor Camp, Infrastructure TDC owned, operational assets contractor owned assets. 	Completed
Reassess three sites (excluding Woodville) against the Camping Ground Regulations 1985	
<ul style="list-style-type: none"> Compliant camping ground plan/sites marked and labelled 	Completed
<ul style="list-style-type: none"> Non self-contained site within required proximity of ablutions Action: assessment completed. Non urgent amendments to be made at later date. Ie. Consider relocating Cabin at DHP or alternative solution	Completed
<ul style="list-style-type: none"> Occupancy data is accurately collected and reported as per the regulations Action: The team are investigating an online AIO package.	Monitoring
Develop a policy on the maximum duration of stay and a stand-down period at all TDC owned camping grounds. Ensure all operators are required to comply <ul style="list-style-type: none"> Action: regulations applied. 	Developing

Develop a more comprehensive financial data collection/reporting system to account for operational and renewal expenditure	Complete
<p>Work with all operators to encourage the development of online bookings and credit card pre-payment/security facilities in alignment with their accommodation inventory.</p> <ul style="list-style-type: none"> Action: investigations are ongoing to determine the most appropriate platform to implement for this activity. The team is considering a platform that will also support online bookings for bookable spaces. 	Completed
<p>Work with all operators to improve websites and online presences.</p> <ul style="list-style-type: none"> Action: Online platform will address this recommendation in due course. 	Completed
<ul style="list-style-type: none"> Improve campground websites 	Online booking system
<ul style="list-style-type: none"> Update TDC own website 	Online booking system
Pahiatua Carnival Park – not legally incorporated	
<ul style="list-style-type: none"> Enter new operational service deliver agreement/licence for an agreed initial term of 14 months with right of renewal of 2+3 years 	Historical agreement
<ul style="list-style-type: none"> Disclose to TDC daily occupancy and full financial information included in new service delivery agreement/licence. 	Monitoring
<ul style="list-style-type: none"> Discontinue to pay the management fee in exchange for Board retaining the visitor fee and allowance for the operator to remain in the onsite house under a legal tenancy agreement at peppercorn or low rent. 	<p>Delete. Management fees</p> <ol style="list-style-type: none"> Carnival Park priorities Campground operation
Eketahuna Motor Camp	
<ul style="list-style-type: none"> TDC to work with the current operators to enter into a new licence agreement where maximum stays are enforced and daily occupancy and full financial information disclosed 	Developing
<ul style="list-style-type: none"> Agree an initial term of 14 months with negotiated renewal 	

Dannevirke Holiday Park	
<ul style="list-style-type: none"> Renew contract for a further 14 months with recommended variations 	Completed
<ul style="list-style-type: none"> Relocate the non-compliant basic A-Frame cabin 	Repurpose as needed
Woodville Campground	
<p>a) Council de-register the Woodville site as a camping ground and instead runs this facility in the immediate term as a self-contained overnight campground.</p> <ul style="list-style-type: none"> Action: 	Delete
<p>b) Update advertising and signage</p> <ul style="list-style-type: none"> Action: no changes required 	Complete
<p>c) Continue with iSite for reservations and payments</p> <p>Action: no changes made. Online platform being investigated.</p>	Complete
<p>d) Add rubbish disposal and promote local laundromat services</p>	Completed
<p>e) Engage contractors for daily security and cleaning checks</p> <p>Action:</p>	Completed
<p>f) Operate as self-contained only freedom (free) camping over the Christmas Shutdown period</p>	Pending approval
<p>Each campground operator is agreeable to extending existing contracts. Variation schedules in development.</p>	

Strategic Priority	Interactive Council, Connect Communities & Thriving District	
Status Report	Customer Engagement	
	Reporting period	July 2025 – Dec 2025
	Activity Group Manager	Sandy Lowe
	Presented By	Dana Burnett

Activity status	Overall	Staffing	H&S	Levels of service	Budget
Red: Roadblocks present					
Orange: Potential risks					
Green: on track					
Customer Services					
Libraries					
Visitor Information					

Activity highlights in reporting period
<ul style="list-style-type: none"> • During the last quarter the team bid farewell to some key staff including Wyn Davidson (Pahiatua Library), Finn Panchaud (Woodville Library) and Hannah Hughes (Pahiatua Service Centre). • Recruitment for vacant roles, along with new casuals, was completed by the end of December 2025 for Pahiatua Library, Woodville Library and Pahiatua Service Centre. We have also engaged 3 new casuals. • While recruitment was occurring, there was some site closures due staff shortages from to vacancies and staff illnesses during November and December. The performance indicator on opening hours is currently being reviewed and will be included in the next report. • Training across services is ongoing with a focus on training new casuals and upskilling the successful permanent replacements. • 193 welcome packs were distributed across the district between July 2025 to January 2026. • A new visitor guide for Tararua District was produced in December 2025. • Information and isite monthly visitors averaged over 500 at Woodville, 185 at Pahiatua, 100 at Norsewood and nearly 300 at Eketahuna. <p>Dannevirke has had consistent bus and show ticket bookings with the community now</p>

becoming more familiar with the Dannevirke Customer Service Centre as a point of contact for these enquiries.

- The average wait time for calls was 17.59 seconds. For the same period in 2024 it was 15.01 seconds. The service performance measure in the LTP is less than 20 seconds.
- After piloting a smaller Raumati Toa reading programme last year, a new, expanded Programme has more than doubled to 102 participants this year with this year's theme being "birds".

Libraries Tararua partnered with Dannevirke & Pahiatua Regent Theatres, Dannevirke Art Space & Community Garden and Tararua REAP. Through this partnership children were provided with opportunities to discover, explore, and interact with birds while keeping a reading log and collecting all 15 cards for entry in the prize draw. The grand finale on Wednesday 28 January was open to the wider community and included a visit from Zappo the Magician at Dannevirke and Pahiatua. A total of 293 attended. The excitement generated was a joy to see with lots of laughter and smiles.



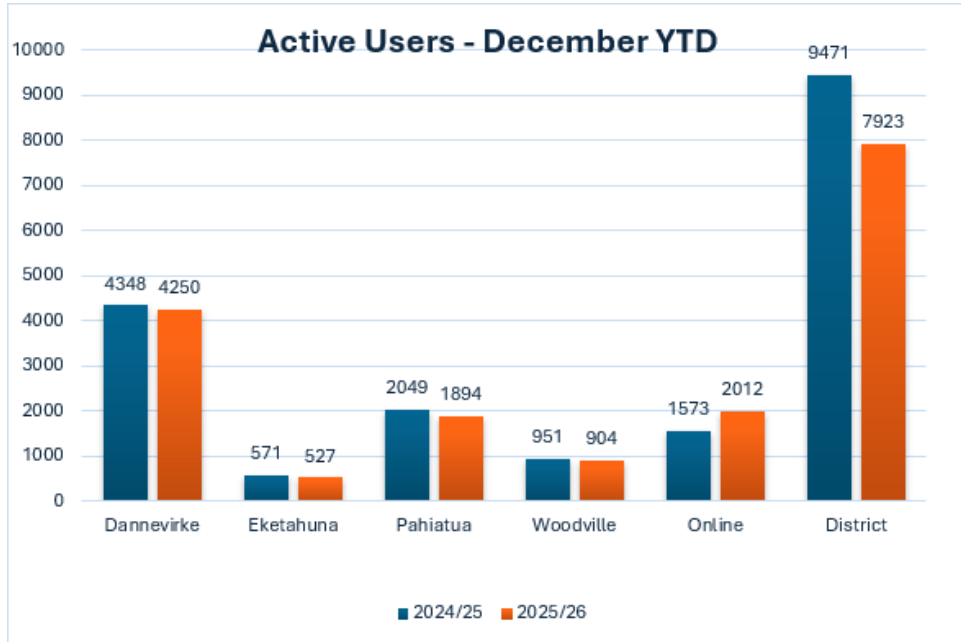
Priorities in upcoming reporting period

- Customer Engagement Team
 - Ensuring new staff including casuals have the skills and confidence to fulfil duties.
 - Upskilling and cross training across all sites
 - Continue to progress site integration at Woodville i-SITE, Library and Service Centre
- Project - Telecommunications and Contact Centre Solution is in the final stages and it is hoped the new system will be rolled out with staff trained by end of March.
- Review and analysis of reporting benchmarks and key performance indicators provided to this Committee to ensure they are useful and accurate.

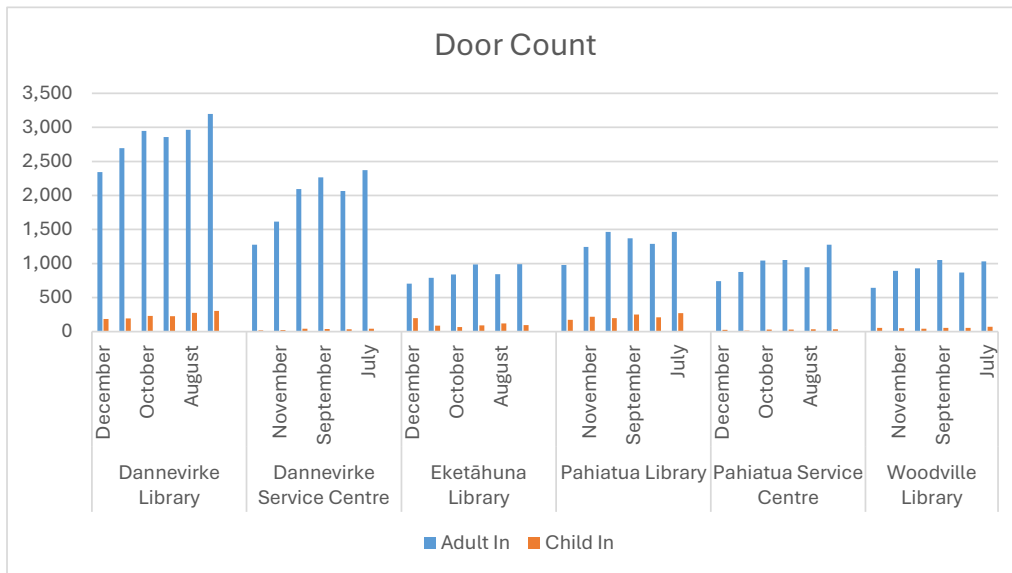
Key Performance Indicators

With the new manager for Customer Engagement commencing in the previous quarter a review of data and associated graphs is currently being undertaken. Below are a few of the basic metrics available:

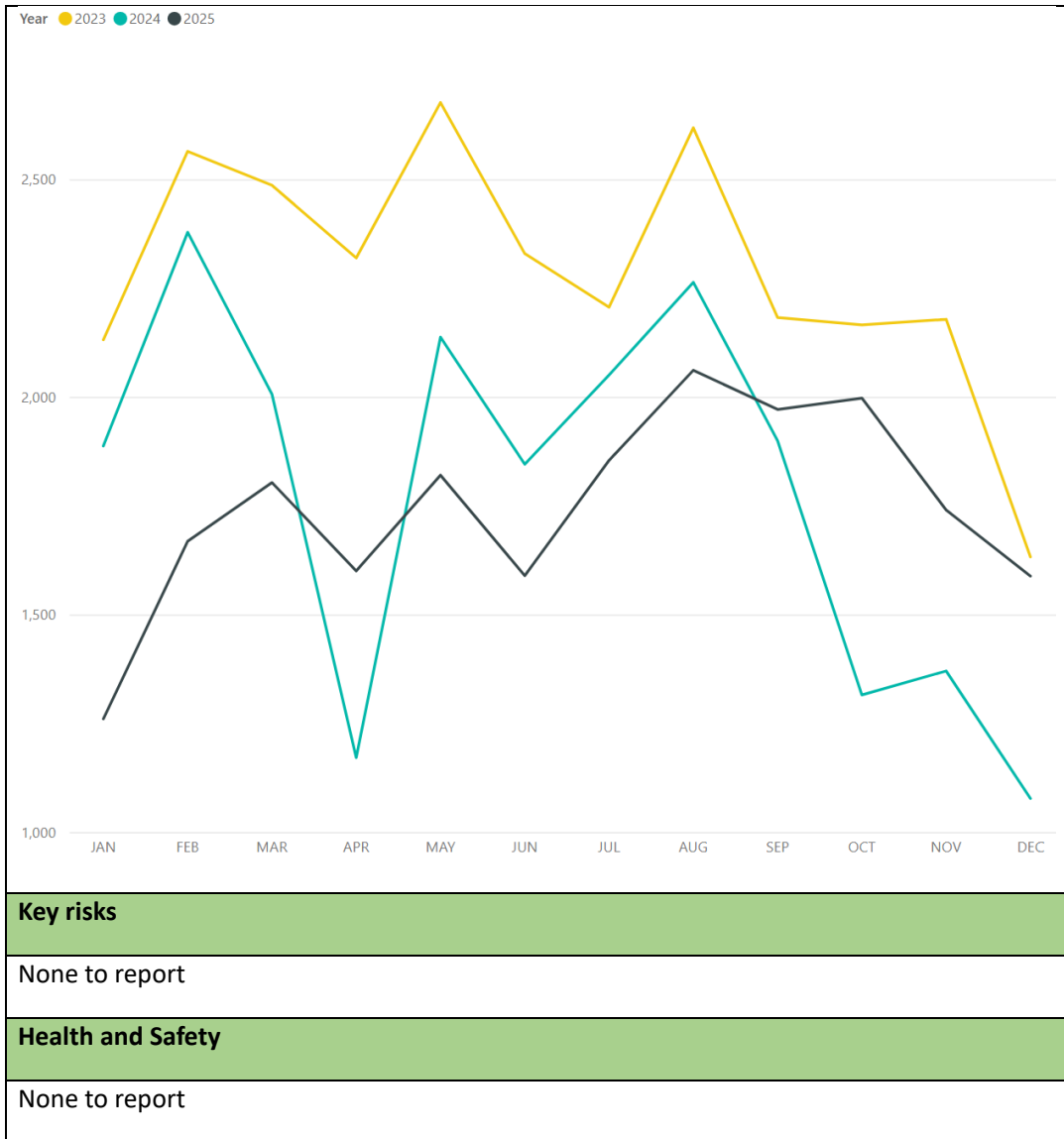
Monthly Active Library Users



Number of Visitors



Calls Over Time



Key risks

None to report

Health and Safety

None to report

Pahiatua Information Centre – Finances & Statistics	
The below information is for the period 1 July to 31 December 2025 and has been provided to Tararua District Council from the Pahiatua Information Centre as per the terms of the funding agreement.	
<u>Income -</u>	
Opening Bank Balance	\$5,859.73
Tararua District Council	\$14,300.00
COGS	\$2,000.00
Sales	\$735.00
Signs	\$937.00
Sundries	\$15.00
Total Income	\$23,846.73
<u>Expenditure</u>	
Rent	\$4,602.00
Power	\$747.48
Comms (phone, computer)	\$554.64
Stationary	\$39.46
New World	\$500.00
Bus bookings	\$277.40
Signs	\$1,730.00
Wages	\$8,981.00
Cleaning	\$1,450.00
Sundries	\$538.55
Total Expenditure	\$19,420.53
Balance as at 31 December 2025	\$4,426.20
<u>Statistics</u>	
1,359 inquiries	
<ul style="list-style-type: none"> • 208 phone • 900 Visits to Centre • 251 emails. 	
<ul style="list-style-type: none"> ✓ 1277 from the local community ✓ 62 domestic tourists ✓ 20 international tourists 	

Strategic Priority	Interactive Council, Connect Communities & Thriving District	
Status Report	Community Engagement	
	Reporting period	Aug 2025 – Feb 2026
	Activity Group Manager	Sandy Lowe
	Presented By	Sarah Fountaine

Activity status	Overall	Staffing	H&S	Levels of service	Budget
Red: Roadblocks present					
Orange: Potential risks					
Green: on track					
District-wide Contestable fund					
Creative Communities funding					
Projects - Solar					

Activity highlights in reporting period
<ul style="list-style-type: none"> • Woodville Community Plan - Presented at the Positively Woodville Community meeting in October and formally adopted by the Committee. Printing of the final plan is currently underway. • Eketahuna Community plan – will be going back to the community board meeting 28 February for updates and revisions. • Energy Efficiency and conservation Authority (EECA) partial funding for 5 Sites to install solar panels and batteries, progressing well, 2 sites with Quotes submitted, with the other 3 not far behind, Milestones being meet. – Unable to announce the location and names of sites selected until this has been announced by EECA. • Creating a NEW quarterly funding Newsletter first addition January 2026 <ul style="list-style-type: none"> ○ Includes – updates, insights into local funders, practical resources that can strengthen funding applications. • District-wide Contestable fund August 2025 <ul style="list-style-type: none"> ○ 33 Applications – 18 successful applications ○ \$41,938 total funding allocated • Urgent district wide Contestable fund applications <ul style="list-style-type: none"> ○ 2 urgent applications – 1 successful ○ \$395 Total funding allocated

<ul style="list-style-type: none"> • District-wide Contestable fund next round of applications opens 2 February – 4 March 2026 • Creative Communities functions transitioning to Community Engagement July 2025. • Creative communities funding September 2025 <ul style="list-style-type: none"> ○ 11 successful applications ○ \$20,299.12 total funding allocated • Creative Communities next round of applications will open 2 March – 6 April 2026 						
Priorities in upcoming reporting period						
<p>Community Plans</p> <ul style="list-style-type: none"> • Finalise and present the updated Eketāhuna Community Plan to the Community Board. • Begin early planning for implementation phases of both Woodville and Eketāhuna plans. <p>EECA Solar & Battery Project</p> <ul style="list-style-type: none"> • Complete quote submissions for the remaining three sites. • Continue meeting project milestones and prepare for public announcement of selected sites once approved by EECA. <p>Funding and Grants</p> <ul style="list-style-type: none"> • Promote and administrate the District-wide Contestable Fund round opening 2 February – 4 March 2026. • Prepare for the Creative Communities funding round opening 2 March – 6 April 2026. • Early stages of Panning a Funding Forum for the Tararua District 						
Key risks						
None to report						
Health and Safety						
None to report						
Key performance indicators						
<p>Community Plan - The key outcome for this activity is for every local community within the Tararua District to develop a Community-Led Development Plan (“Community Plan”). Each plan will articulate the community’s key aspirations and identify the priority projects that will help achieve these aspirations.</p>						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #c6e0b4;"> <th style="text-align: left;">Community</th> <th style="text-align: left;">Stage/Status</th> <th style="text-align: left;">Key Date</th> </tr> </thead> <tbody> <tr> <td>Norsewood</td> <td>Adopted</td> <td>September 2024</td> </tr> </tbody> </table>	Community	Stage/Status	Key Date	Norsewood	Adopted	September 2024
Community	Stage/Status	Key Date				
Norsewood	Adopted	September 2024				

Pahiatua	Adopted	September 2024
Woodville	Adopted Printed	October 2025 January 2026
Eketāhuna	Draft in Preparation	In progress
Dannevirke	Not Started	

District-wide Contestable Fund

The Tararua District Council is committed to supporting the long-term growth and development of our community, the District-Wide Contestable Fund will support requests that contribute to a connected and thriving district.

- Thriving district
- Local culture and traditions
- Improving environment
- Improving facilities and infrastructure
- Enhanced community wellbeing
- Collaborative effort

District-Wide Contestable funding rounds	Type of Request Breakdown	Approved Amount breakdown	Areas supported (excluding sport/travel)	Accountability report completion
February 2025 Round 1 2024/2025	Event – 6 Project – 8 Sport/Travel - 2	Event – \$9,836 Project – \$31,462.70 Sport/Travel - \$3,200	Rural – 1 Northern - 7 Southern - 6	Received – 11 Not yet received - 5
May 2025 Round 2 2024/2025	Event – 5 Project – 14 Sport/Travel - 3	Event – \$4,688.5 Project – \$40,811.50 Sport/Travel - \$7,500	Rural - 2 Northern - 9 Southern - 8	Received – 2 Not yet received - 20
August 2025 Round 2 2025/2026	Event – 6 Project – 9 Sport/Travel - 3	Event – \$7,943 Project – \$29,995 Sport/Travel - \$4,000	Rural - 3 Northern - 9 Southern - 4	Received – 2 Not yet received - 16
Urgent Funding 2024/2025	No Urgent funding requests during this time.			
Urgent Funding 2025/2026	Sport/Travel - 4	Sport/Travel - \$4,395		Received – 2 Not yet received - 2

Creative Communities Tararua

The Creative Communities New Zealand funding scheme supports and encourages local communities to create and present diverse opportunities for accessing and participating in arts activities in their area, or for a defined community of interest.

The scheme supports a wide range of arts projects under the following art forms - craft/object arts, dance, inter-arts, literature, Māori arts, multi-art forms (including film, music, Pacific arts, theatre, and visual arts.

Creative Communities fund	Type of Request Breakdown	Approved amount breakdown	Areas supported
September 2025 Round 1 2025/2026	Event - 5 Project - 6	Event - \$7,573 Project - \$12,726.12	Rural - 1 Northern - 4 Southern - 4 District wide - 2



Report

Date : 15 April 2026
To : Chairperson and Board Members
Dannevirke Community Board
From : Fontayne Chase
Facilities Manager
Subject : **Dannevirke Deer Park**
Item No : **8.3**

1. Recommendation

- 1.1 *That the report from the Facilities Manager dated 19 March 2026 concerning the Dannevirke Deer Park be received.*
- 1.2 *That the Dannevirke Community Board endorse the proposal to decommission the Dannevirke Deer Park*

2. Reason for the Report

- 2.1 This report is to inform and seek endorsement from the Dannevirke Community Board Committee to decommission the Dannevirke Deer Park.

3. Background

- 3.1 The land parcel occupied by the deer park is classified Recreation Reserve.
- 3.2 The Dannevirke Deer Park has a registered National Animal Identification and Tracing number (NAIT). The NAIT is New Zealand's system for tracking cattle and deer. The system is essential for biosecurity, disease control, and food safety enabling traceability of animal movements.
- 3.3 Stock numbers on site are 4 hinds and 4 fawns.
- 3.4 The deer park occupies a land size of approximately 1.84 hectares consisting of the following assets: approximately 615m perimeter fencing (including gates),

additional internal fencing, gates, 6 troughs, 1x Dark House and 1 x Fixed Shelter and numerous large trees.

3.5 The deer have been cared for by a casual contractor on a part time basis since October 2018, who is now looking to retire and has requested Council to consider decommissioning the deer park.

3.6 The activity is managed under the Parks and Reserves budget and has the following legislative requirement:

- Reserve Act 1977
- Animal Welfare Act 1999
- Biosecurity Act
- Biosecurity – National Bovine Tuberculosis Pest Management Plan Order 1998
- National Animal Identification and Tracing Act 2012

3.7 No upgrades are recorded for the deer park in the past 5 years.

4. Reason for Decommissioning

4.1 Animal Welfare Responsibility

The deer are sentient animals, and the community has both a moral and legal responsibility to ensure they are cared for appropriately. This responsibility sits with the owner and those overseeing the park and requires a consistent standard of care in line with national animal welfare expectations.

4.2 Quality of Care and Management

Good animal welfare relies on knowledgeable husbandry, understanding deer behaviour, and meeting identification and tracing requirements. Past incidents within the enclosure highlight the importance of having the right skills, oversight, and systems in place to keep animals safe and well managed.

4.3 Condition of the Deer Park

The deer park is generally in fair condition, but key infrastructure—particularly fencing and tree management—needs attention. Aging fence posts and storm damage have previously caused breaches, indicating that proactive investment will be required to maintain a safe and secure environment.

4.4 Financial Impact

The deer park does not generate income and is fully funded through rates. The deer herd has a modest recorded value, meaning ongoing maintenance and future

upgrades represent a direct cost to the wider community and should be carefully weighed against community benefit.

4.4.1 Projected replaced cost of 3m x 1000m deer fencing will require \$240,000 investment spread across a 5 year renewal program. Below is the project investment level required for the next LTP.

Asset Description:	Condition	Life expectancy	Renewal Cost estimates	Renewal Cost estimate	Renewal Cost estimate	Renewal Cost estimate	Renewal Cost estimate
			Year 1	Year 2	Year 3	Year 4	Year 5
Boundary fence 615m	Fair - Poor	6 years	\$70,000	\$80,000	\$30,000		
Internal fencing	Good	6 years				\$20,000	\$25,000
Perimeter gates	Good	10 years	\$5,000-\$8,000	\$5,000-\$8,000			
Internal gates	Good	10 years				\$7,000 - \$9,000	\$7,000 - \$9,000
Water troughs x 6	Good	15 years					\$5,000
Buildings 1 Dark House Built by the Ruahine Work Trust 1990	Average	10 years				\$2,000	
Building 2 Shelter	Average	5 years			\$3,000		
Drainage	Poor			\$5,000	\$10,000		
Signage	Good						
NAIT Compliance	Current						
Tree Assets	Fair - Poor		\$30,000		\$10,000		\$2,500
Total Cost			\$105,000-\$108,000	\$90,000-\$93,000	\$53,000	\$29,000-\$31,000	\$39,5000-\$44,5000

4.5 Public and Worker Safety

There have been concerns about visitors ignoring warning signage and attempting to interact closely with the deer, including lifting children to the fence. The contractor caring for the animals works alone, reinforcing the need for strong safety controls, clear public messaging, and secure fencing to protect people, workers, and animals alike.

5. Decommission Process

- 5.1 **Planning and Compliance:** Develop a simple project plan covering NAIT requirements, animal disposal/sale arrangements, health and safety controls, and communication with affected stakeholders. This ensures the process remains legally compliant and avoids cost escalations.
- 5.2 **Removal or Rehoming of Deer:** prioritise the safe sale, transfer, or humane disposal of all deer on site. Once animals are removed, all ongoing animal related operational, welfare, and compliance costs cease.
- 5.3 **Decommission Infrastructure:** retire the deer specific assets in a staged, cost-effective way. Eliminate hazards. Remove or make redundant structures on where they interfere with future recreational use. Retain any elements that are safe and functional as general purpose assets.
- 5.4 **Site Rehabilitation:** Adopt a low cost scalable approach by removing hazardous trees/branches that threaten public safety. Allow the area to revert to passive green space with minimal landscape intervention. Future efforts should be made to restore the reserve to its natural state, such as soil remediation and replanting native vegetation. This is best determined after consultation with the community.
- 5.5 **Continued Monitoring:** Regular monitoring of the site should be conducted to ensure that the rehabilitation efforts are successful.
- 5.6 **Standard Reserve Maintenance:** integrate into standard parks and reserve maintenance.
- 5.7 **Sustainable Development:** Reinstating the land as open green space maintains public access, improves safety and avoids future capital reinvestment demands. Future use of the site should prioritise sustainability to prevent issues from arising.

6. Impact on the Community

- 6.1 **Economic Impact:** The decommissioning of the Deer Park will lead to the job loss of the casual contractor. However, the casual contractor has expressed their agreement with the decommissioning of the Deer Park.
- 6.2 **Community Impact:** The decision affects a small number of residents who value the deer park as a local feature. However, visitation levels are low, and community reliance on the facility is limited. The activity does not provide an essential or widely used service and therefore does not have a high level of district-wide impact.

7. Conclusion

- 7.1 The Dannevirke Deer Park has been sustained for the past five years through the commitment and specialist knowledge of the current contractor, who has acted as the primary caretaker of the animals during this time. Their forthcoming

retirement creates a significant operational gap that cannot be easily or affordably filled.

- 7.2 Maintaining legal compliance under the Animal Welfare Act, NAIT requirements, and associated biosecurity and husbandry standards now requires a level of expertise and time commitment equivalent to approximately 0.5 FTE, in addition to regular operating costs. Recruiting or developing staff with this level of specialist capability represents both a financial and organisational challenge for Council.
- 7.3 In addition to operational resourcing pressures, the facility requires substantial capital investment to meet fencing, water supply, pasture, and safety standards. Condition assessments identify the need for major renewal of boundary fencing, tree management, and associated infrastructure to ensure the environment remains safe for both animals and the public. These upgrades carry significant cost and would require ongoing reinvestment to ensure continued compliance.
- 7.4 Decommissioning the Dannevirke Deer Park is considered the most sensible and sustainable course of action.

Attachments

Nil.



Report

Date : 9 April 2026

To : Chairperson and Board Members
Dannevirke Community Board

From : Simone Anthony
Democracy Support Officer

Subject : **Dannevirke Community Board Flags for Flagtrax System**

Item No : **8.4**

1. Recommendation

- 1.1 *That the report from the Democracy Support Officer dated 24 March 2026 concerning the Dannevirke Community Board Flags for Flagtrax System be received.*
- 1.2 *That the Dannevirke Community Board proceed with purchasing a set of flags for the Flagtrax System on High Street Dannevirke.*

2. Reason for the Report

To outline the proposed next steps for purchasing a set of flags for the Flagtrax system installed on street poles along High Street, Dannevirke.

3. Background

- 3.1 In December 2024, the Board resolved to investigate the Flagtrax system as an alternative to the annually increasing costs of installing Christmas lights on High Street, including traffic management requirements. The system is widely used by councils nationwide for displaying commemorative and event-focused flags.
- 3.2 In March 2025, the Board applied to the Districtwide Contestable Fund for support. Council subsequently approved \$5,000 from the Contestable Grants Fund, and the Board allocated an additional \$10,000 from its discretionary budget. In June 2025, the Board confirmed the purchase of 17 Flagtrax units, which were installed in September 2025. The system is now used to display flags recognising

community events and significant dates, and the Board maintains an annual flag schedule.

4. Discussion

- 4.1 At its informal meeting on 16 March 2026, the Board discussed the need for a spare set of flags for months where no permanent flag bookings are scheduled throughout the year. The Board noted support for purchasing a set of “Welcome to Dannevirke” flags for this purpose.
- 4.2 The estimated cost for the design and printing of 17 flags for the Flagtrax system is \$2,652.00, which includes the preparation of artwork and production of a full set to ensure consistent display quality along High Street, Dannevirke.
- 4.3 The Board has sufficient funds within its budget for the current financial year (\$6,129 remaining in the budget earmarked for additional events or activities) to fund the purchase of the flags.

5. Next steps

- 5.1 Subject to the Board’s decision, Democracy Services staff will contact the flag supplier to prepare design options for the Board’s consideration. Once a design is approved by the Board, staff will arrange for a purchase order to be issued for the development and printing of 17 flags.

Attachments

Nil.



Report

Date : 9 April 2026

To : Chairperson and Board Members
Dannevirke Community Board

From : Allie Dunn
Manager - Democracy Services

Subject : **Annual Plan 2026-28 and Early Engagement on Long Term Plan**

Item No : **8.5**

1. Recommendation

- 1.1 *That the report from the Manager - Democracy Services dated 08 April 2026 concerning the Annual Plan 2026-28 and Early Engagement on Long Term Plan be received.*
- 1.2 *That the Dannevirke Community Board notes that the Tararua District Council resolved not to consult on the 2026-27 Annual Plan and encourages the community to provide feedback in the upcoming early engagement for the 2027-37 Long Term Plan.*

2. Reason for the Report

- 2.1 To inform the Board that the Council resolved not to consult on the 2026-27 Annual Plan and encourages the community to provide feedback in the upcoming early engagement for the 2027-37 Long Term Plan.

3. Background

- 3.1 The Council prepares and consults on a Long Term Plan every three years. The current Long Term Plan came into effect on 1 July 2024. The Long Term Plan is a statutory document that every council must prepare to outline how it will deliver services, manage infrastructure, and fund its activities over at least the next 10 years.

- 3.2 The Long Term Plan is updated every three years, and the next update is underway for the Long Term Plan that will take effect from 1 July 2027.
- 3.3 In years two and three of the period for which the Long Term Plan applies, the Council must review the Plan and prepare an Annual Plan to focus on the planned services and funding requirements relating to the coming financial year. If there are any material or significant changes proposed, the Council is required to undertake formal public consultation.
- 3.4 For year three of the current Long Term Plan, the Council reviewed the planned services and funding requirements and confirmed there were no material or significant changes from year three of the Long Term Plan, and therefore no public consultation was required.

4. Discussion and considerations

- 4.1 Council staff reviewed the planned services and funding needs and made small adjustments to the timing and costs of some projects, as outlined in the agenda for the 25 March 2026 Council meeting. They also used several financial tools to help reduce the average rates increase, including:
- Partial funding of depreciation for the three waters activities similar to last year. This aligns with the Government's Local Water Done Well framework, which enables asset renewals to be funded through debt rather than rates-funded depreciation;
 - Partial un-funding of the community building activity, supported by a healthy depreciation reserve and ongoing land and building rationalisation project;
 - Inclusion of operational funding for the new Pahiatua Swimming Pool for only six months of the 2026/2027 financial year (as external funding is still pending);
 - A recommendation to utilise the general purpose (Infracon sale proceeds) reserve to reduce the rates smoothing repayment required for the roading activity from year 1 of the 2024/2034 Long Term Plan; and
 - Revision of the debt repayment plan from 2% to 1.5%.
- 4.2 As a result of this focus on affordability and financial prudence, the proposed average rates increase for the 2026-27 financial year is 4.83%, lower than the 11.84% rates increase forecast in the Long Term Plan.

5. Early Engagement for the 2027-37 Long Term Plan

- 5.1 The following is an extract from the report included in the 25 March 2026 Council agenda, regarding the planned early engagement for the 2027-37 Long Term Plan.

“Early engagement for the 2027-37 Long Term Plan will run from 20 April 2026 to 31 May 2026 and is designed to involve the community at the beginning of the decision-making process.

Local government is facing significant change, alongside increasing cost pressures and community expectations. Council cannot continue to deliver all services at current levels without impacting affordability. As a result, the Long Term Plan will require clear prioritisation and trade-offs.

This phase of engagement focuses on helping the community understand these trade-offs and contribute to decisions about what Council should prioritise, reduce, or stop. The engagement approach is centred on a clear message: when everything matters, what matters most?

A key tool supporting this approach is the Investment Challenge, which allows residents to explore funding trade-offs and indicate their preferences across Council services. This is supported by targeted communications, community outreach, and stakeholder engagement to ensure a broad range of views are captured.

Feedback gathered during this period will directly inform the development of options for consultation later in the Long Term Plan process. It will also help shape Council’s understanding of community priorities, risk appetite, and willingness to pay.

This approach represents a shift from traditional consultation by involving the community earlier, providing clearer information about constraints, and enabling more meaningful input into the choices ahead.”

6. Delegated Responsibilities of the Community Board

6.1 The responsibilities of the Dannevirke Community Board, as delegated to it by the Tararua District Council, include:

- “3. Facilitate consultation with local residents and community groups on local issues and local aspects of district issues, including input into the District Plan, Long Term Plan and Annual Plan.*
- 4. Make submissions or provide feedback on local issues and local aspects of district issues included in the District Plan, Long Term Plan and Annual Plan.*
- 5. In respect of the Long Term Plan and Annual Plan (where appropriate) to:*
 - (a) Prepare a submission to the budgetary process of Council for expenditure within the community and methods of funding.*
 - (b) Identify and make recommendations on priorities for local projects and community issues.”*

- 6.2 A strong level of community involvement early in the Long Term Plan process brings several benefits. It helps residents understand the issues and provide thoughtful, useful feedback. It also gives people a clear and accessible way to take part in local decision-making. As engagement grows, this can positively affect Council's reputation and trust can be improved. The ideas and concerns shared by the community can then be clearly reflected in the Long Term Plan consultation document. Most importantly, it ensures that feedback is gathered from all key groups across the district.
- 6.3 Community Boards and Community Committees are identified as key stakeholders in the early engagement process.

7. Conclusion

- 7.1 As part of its delegated responsibilities, the Community Board has the responsibility for facilitating input in the Long Term Plan, and preparing a submission to the budgetary process of Council for expenditure within the community.
- 7.2 In this respect the Board is asked to assist with raising awareness within the community about the opportunity for members of the community to participate in the early engagement on the Long Term Plan, and note that as a stakeholder, the Board will be asked to engage in the process itself.
- 7.3 The Board is also asked to help spread awareness of the reasons for not consulting on the 2026-27 Annual Plan as set out in this report.

Attachments

Nil.



Report

Date : 14 April 2026
To : Chairperson and Board Members
Dannevirke Community Board
From : Simone Anthony
Democracy Support Officer
Subject : **Portfolio Programme Project Report**
Item No : **8.6**

1. Recommendation

1.1 *That the report from the Democracy Support Officer dated 13 April 2026 concerning the Portfolio Programme Project Report be received.*

2. Reason for the Report

2.1 This report is to provide an update to the Board on the key portfolios, programmes and project statuses reported at the Infrastructure and Projects Committee meeting held 15 April 2026.

3. Background











3.1 As part of the scope of functions and authority delegated by the Council to the Dannevirke Community Board, the Board has the responsibility for maintaining an oversight of the level of service concerning the facilities and activities provided within the Board's geographical area and make submissions to the Council on those levels of service, through the Annual Plan/Long-term Plan consultation process.

3.2 This report is provided to keep the Board informed on key activities and items of interest.







3.3 The scope of the update provided is districtwide, therefore contains information related to services and facilities outside of the wider Dannevirke Community Board area. Where it has been possible, information relating solely to the southern ward area has been removed from the following report.

4. Capital Portfolio Report

- 4.1 This report has a new focus to bring in all the projects and programmes into one report and will require some additional adjustments.

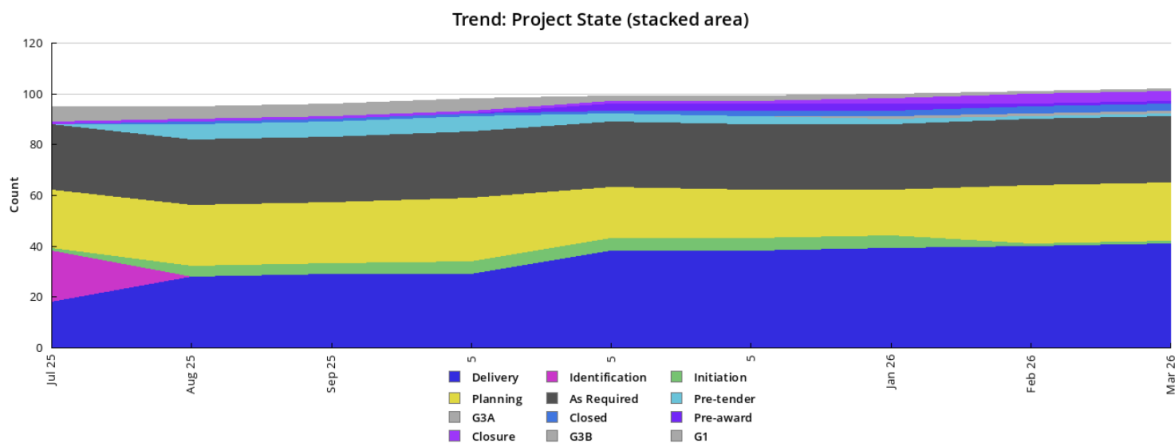
Portfolio Health Status	Forecast	General Comment
 Green		<p>Committed projects have increased delivery momentum during this reporting period with two significant high value projects entering into the delivery phase. This year has many significant high value critical infrastructure projects to move forward which requires a sharp eye on resourcing and ensuring capability to deliver versus workload.</p>
Schedule	 Green	 <p>Priority will be moved to focus on those projects that require technical assistance to ensure they are moving forward at a pace that aligns with AP forecasts. Recent good weather has allowed significant progress at Pahiatua wastewater treatment plant and has meant previous forecast for completion is not compromised.</p>
Budget	 Green	 <p>Budgets are currently tracking well. The Reservoirs project costs will need confirming so that we ensure we have certainty however can be mitigated within the programme tolerances. Impound supply pre-treatment costs have been confirmed and has been allowed for in the Annual Plan for year 3.</p>
Risk	 Green	 <p>Project risks to note are the ongoing concerns with the Dannevirke Impounded supply programme, Wastewater programmes and maintaining a strong focus on complex project expenditure. All of these are being effectively mitigated utilising project specific risk registers.</p>
Resourcing	 Amber	 <p>We are prioritising our resource limitations, continuity issues, specialised skills and contractor availability against our operational requirements and delivery schedules. However, PMO (Project Management Office) will have reduced capacity for a period due to one team member leaving and some high value critical projects having to be added to other capable PM's workloads for the time being.</p>

Legend

Status					
On track against baseline plan	 Green	Corrective action required	 Amber	Critical state - needs urgent attention	 Red
Forecast					
Green - the forecast for the next period is that this area will remain in a positive status or will improve from current reported state.					
Red - the forecast for the next period is that this area will remain in a negative status or will deteriorate from current reported state.					
Amber - the forecast for the next period is that the current status may change.					

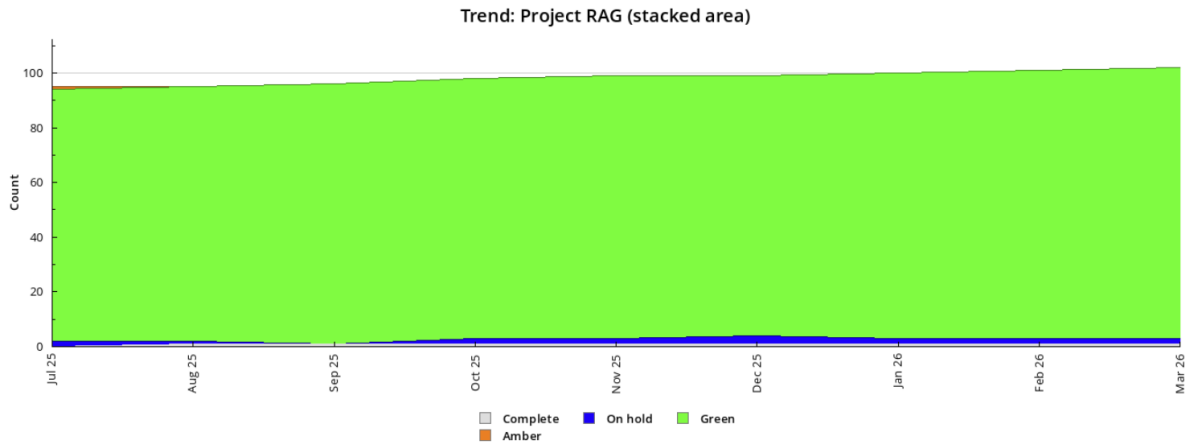
5. Capital Project by State

- 5.1 Our project management framework stipulates Gates for approval processes as depicted by G0, G1 etc. Monitoring the overall inflight project states is crucial as this enables greater oversight and ensures transparency and accountability throughout the project's lifecycle.



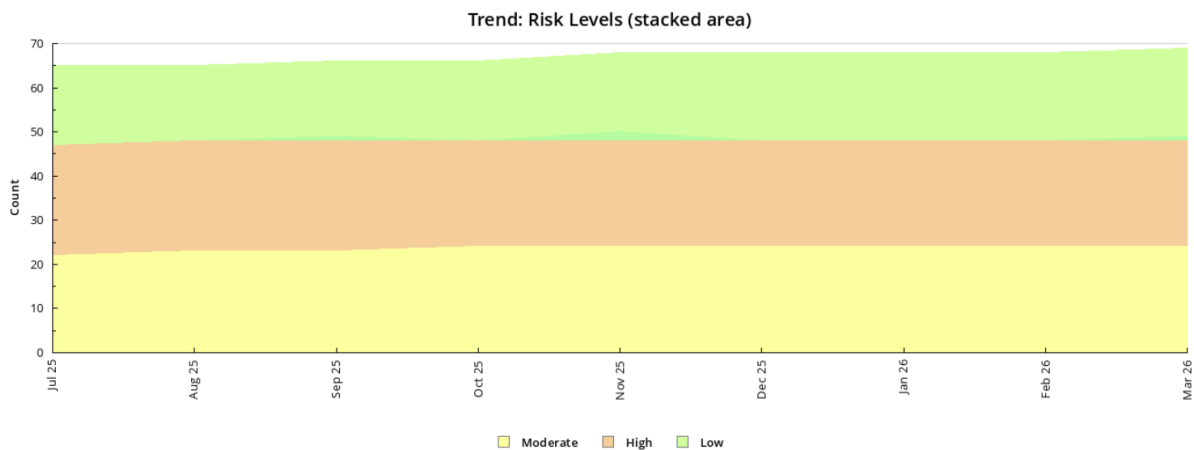
6. Capital Project by Status

- 6.1 By tracking the above project status indicators over time, stakeholders can identify emerging patterns, assess the portfolio, and proactively address potential issues. A consistent green status indicates progress according to plan, while amber signals caution, suggesting potential risks or delays that require attention. Red status indicates critical issues that demand immediate action to mitigate negative impacts. Regular review of RAG (Red Amber Green) status trends enables leaders to make data-driven decisions, allocate resources strategically and optimise project outcomes.



7. Portfolio – Projects Risk Levels

7.1 The below graph displays our efforts to start compiling project risks into our project management software to better mitigate, manage and report on our risk registers at a portfolio level.



8. Project Updates



Infrastructure

Project	Managed by	Comments	Status
Wastewater Ponds Perimeter Safety	Dave Watson	Dannevirke completed. Dave is consulting on next site priority.	On Track

Project	Managed by	Comments	Status
Fencing			
Dannevirke Alternate Water Source Investigation	Dave Watson	Horizons doing work upstream of infiltration gallery Feb/Mar. Site visits planned for scope assessment	
3Waters Infrastructure Enhancement Project	Sue Lawrence	Backflow prevention policy is currently on hold due to new Council and CCO. Looking at new CCO requirements. Project will be completed and all funding spent by end of June.	

Facilities and Corporate

Project	Managed by	Comments	Status
Carnegie	Sue Lawrence	Building report to be presented to Community Connections Committee	
District Parks and Reserves Playground Equipment	Robert Hood	PM's have been doing minor repairs across the district. Junior playground for Dannevirke Domain playground has been ordered. Awaiting quote for edging work to contain bark placement at various other playgrounds	
Dannevirke Dog Pound Improvements	Chantelle Smit	Lights and fans have been installed. Concrete and roof structure will be done mid-end April. Enclosure for front should be completed by end of April.	
Other significant completed projects	Robert Hood	Dannevirke Library - replacement of façade roof gable cladding completed (in conjunction with neighbours). Painting scheduled for Tues next week.	

Attachments

1. [SCADA Phase 2 Committee Report March 2026](#)
2. [Dannevirke Water Treated Reservoir Committee Report March 2026](#)

[3](#). [Dannevirke Impounded Supply Pre-Treatment Clarifier Committee Report March 2026](#)



Project name

Telemetry and SCADA Upgrade Phase 2

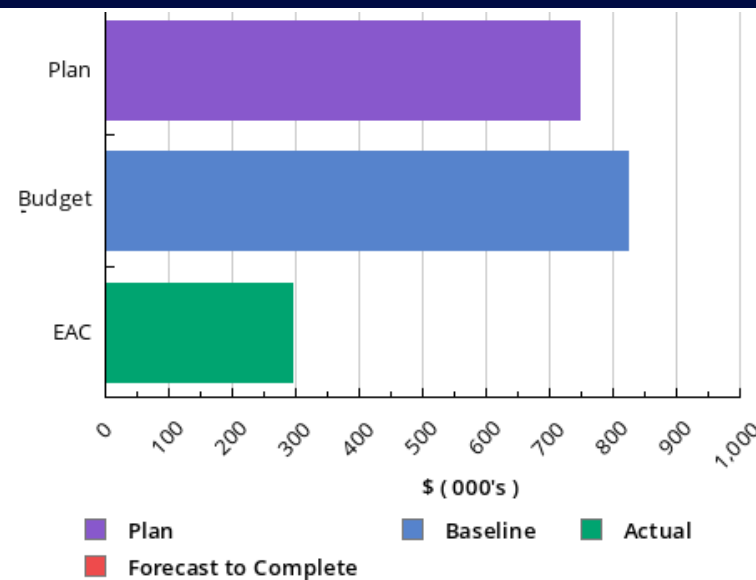
Report date:	Start date:	Approved end date:	Projected end date:
Mar-26	Jul-24	Jun-27	Jun-26

Purpose: This project has been initiated to align and comply with new requirements for resource consent monitoring for compliance with NZ water standards. This project will pull the different upgrade funding together to develop and rationalise SCADA and Telemetry framework, architecture, software and dashboarding that provides operational visibility across the entire TDC treatment and network systems. Phase 1 is to determine asset and system Stocktake, Framework, Architecture and system implementation to achieve operational visibility across the network. Phase II is the implementation and delivery of agreed recommendations provided by the investigation and report of the Phase I vendor.

Project team:
Sponsor: Mike Dunn
Project Manager: Eugene Priest

Key stakeholders:
 Horizons Regional Council
 TDC 3-Waters Team
 TDC IS Team
 Tararua Alliance

Project budget:



Current Financial Year

Approved budget:

\$824,580

Actuals:

\$295,515

Estimate at completion:

\$295,515

64%

Under budget

	Status update:		
	PREVIOUS STATUS	CURRENT STATUS	
Overall:	G	G	VPN/Server upgrade vendor is 99% complete with only the closing paperwork and manuals to be supplied. Pongaroa & Akitio Water Treatment Plants (WTP) have had their upgrades successfully completed. Dvk WTP upgrade has been planned through a multi-vendor workshop and is due to take place in May. Pahiatua wastewater pumpstations along with repeater stations to be installed in this financial year to lessen the load on next year's push to complete this multi-year project. A portion of Better Off Funding (BOF) has been allocated to this project to facilitate the necessary work in capturing Asset information, P&ID, plant functional descriptions & asset valuations.
Scope:	G	G	Pre-determined scope to be followed in Tender process with detailed solution provided by successful respondent. IS added scope of separate servers to add cyber security resilience. Remote site to be prioritised for upgrade to new SCADA for increased remote operator capability, these are Pongaroa WTP & Akitio WTP. Dannevirke WTP is the last upgrade to be completed in this financial year and will be pencilled in for completion late April/May.
Time:	G	G	Long Term Plan budget has allowed for up to 3 years to deliver this project. It has many complexities that are outlined in the Risk Register. The intention is to aim for full project completion in FY 26/27 (LTP Yr3)
Budget:	A	A	We are currently on schedule to spend all of the Yr 2 budget on completion of Dannevirke WTP. Annual Plan has been accepted which had projected completion of these works in 26/27.
Quality:	G	G	To follow best practice and all NZ Standards that are applicable.
Risks:	A	A	Risk and prioritisation workshop has been held on 11/7 for Phase II of project. Licensing costs have been confirmed and TDC are happy to proceed with project as it outlined.
Opportunities:	G	G	Increased cyber security and redundancy due to physical server separation. Server separation will allow easier CCO (3waters) handover. Increased remote capability = reduced OPEX costs for operator travel/time. Fully integrated wastewater & water visibility will give operators greater control, faster response times and better accuracy. This will lead into better and more accurate reporting to the required regulators.
Health & Safety:	G	G	All vendors are Sitewise accredited
Resources:	G	G	Appropriate resources are available and workloads are currently sufficient.
Comms:	G	G	Communications plan complete

Next steps:

- Upgrade of Pahiatua wastewater pumpstations and radio repeaters
- Dvk WTP upgrade
- Outstanding sites prioritisation planning meeting

Project timeline:

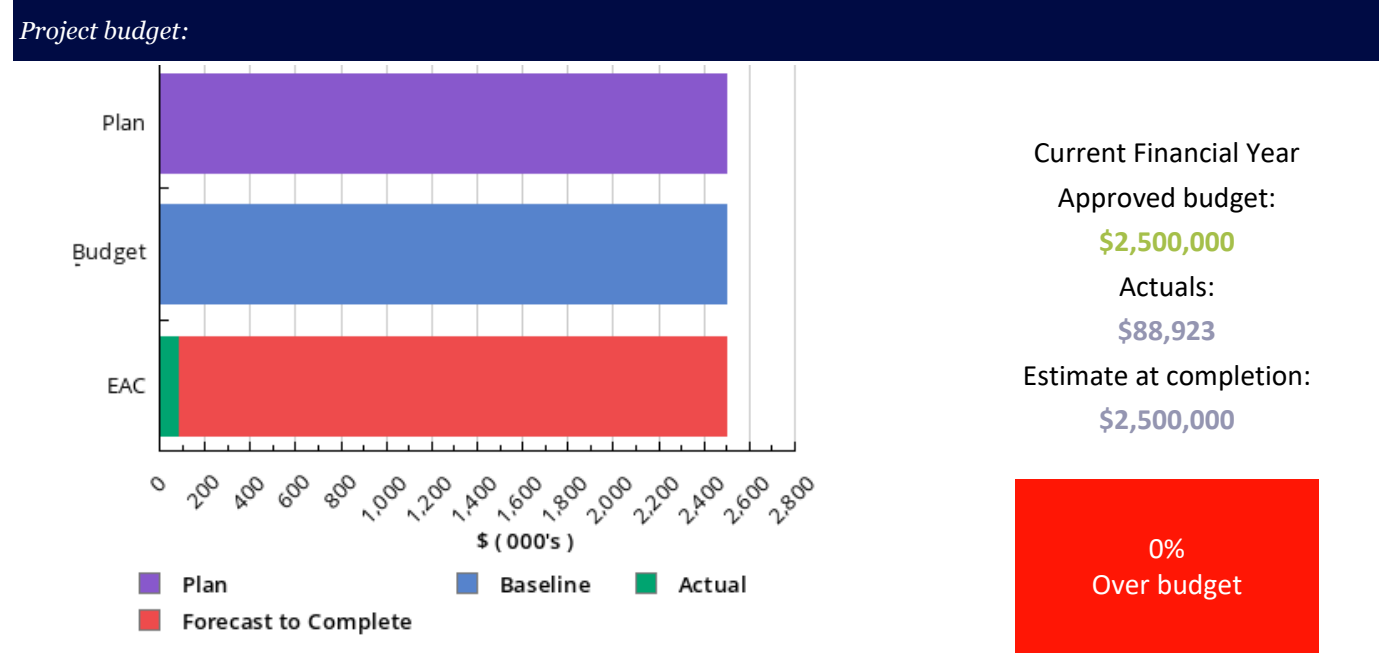
START	Vendor Agreement	Infrastructure Upgrade RFP	Select Infrastructure Vendor	Kick-Off Meeting	VPN/Server Upgrade	Prioritised WTP Site Upgrades	Pongaroa WTP Upgrade	Complete Infrastructure Upgrade	Akitio WTP Upgrade	Pahiatua WwPS & Radio Repeater Upgrade	Dannevirke WTP/WI/Res	Workshop Planning Meeting for Project Completion Schedule	FINISH
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Project name

Dannevirke Impound Supply - Treated Reservoir



Report date:	Start date:	Approved end date:	Projected end date:	Status update:		
Apr-26	Jul-23	Aug-27	Aug-27		PREVIOUS STATUS	CURRENT STATUS
Purpose:	Supply and install an additional treated water reservoir for the Dannevirke township.					
Project team:	Sponsor: Mike Dunn Project Manager: Chantelle Smit					
Key stakeholders:	Horizons Regional Council Tararua District Council Dannevirke Community Alliance Group Contractor - Concrete Structures Consultants Ngāti Kahungunu Rangitāne Land owners / accessway residents					
Overall:	G	G	Resource consent for earthworks received from TDC. Location identified for stockpiling. Phocus Planning working on obtaining resource consent from TDC and Horizons for depositing cleanfill. TPG is continuing to work through the property purchase and to remove covenant conditions. TPG reached out to their legal team for advice on moving forward to get covenant removed through LINZ. Three contractors presented their proposals on 09/03/26 followed by evaluations. A Contractor was chosen on 17/03/26 – Concrete Structures. Procurement completed a memo to notify the preferred contractor. Once all signatures received, contractor can be informed and a Professional Services contract for design can be put in place.			
Scope:	G	G	Concept to Detailed design of the Dannevirke and Woodville reservoirs to be completed concurrently. Construction will be completed sequentially. Scope covers all engineering, planning and construction activities required to deliver the reservoir successfully under the supervision of TDC/designer and project engineer.			
Time:	A	A	Signage and removal of the covenant on the proposed property are still experiencing delays. A timeline has been set to get regular updates and for regular follow up with property owners. Feedback from TPG legal team have been requested on how to proceed through LINZ to lift the covenant.			
Budget:	G	G	Negotiations will be undertaken with the chosen contractor to ensure the design and build of the reservoir is within the current budget.			
Quality:	G	G	Quality of the design will be reviewed with the three waters manager, operations manager and engineers.			
Risks:	A	A	Delay with property purchase and covenant removal remains a risk. This is closely being monitored.			
Opportunities:	G	G	There are several other projects being undertaken concurrent with this project such as pipeline upgrades which creates opportunities for material reuse, shared resources, coordinated construction and reduced community disruption. There is an opportunity to use soil from this project on the construction of the Woodville Reservoir and possibly other projects in the PMO team.			
Health & Safety:	G	G	The health and safety team will be involved throughout the project to ensure H&S requirements outlined by the contractor is implemented.			
Resources:	G	G	The planning team have been engaged to provide advice on property designation application. Phocus Planning have been engaged to apply for consents through TDC and Horizons Regional Council and provide advice on further consents or permits prior to construction. The chosen contractor has local connections within the Tararua District and majority of their products are locally sourced or constructed not relying on imported materials.			
Comms:	G	G	A communications plan will be created. The communications team have been involved throughout the project and is working closely with the project team.			
Next steps:						
Property Purchase continues to progress.						
Chosen contractor to be notified and Professional Services Agreement to be set up for design phase.						

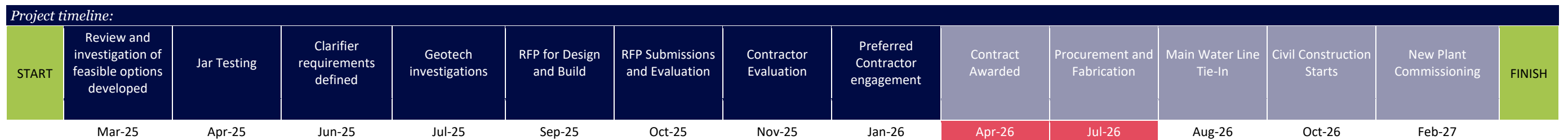


Project name

Dannevirke Impound Supply - Pre-treatment



Report date:	Start date:	Approved end date:	Projected end date:	Status update:			
Mar-26	Jul-23	Jan-27	Jan-27		PREVIOUS STATUS	CURRENT STATUS	
Purpose:	Run-of- river treatment is required to allow the raw water storage dam to be taken offline for repair works. A permanent pre-treatment solution is required that can treat either run-of-river, or water from the storage reservoir. Turbidity levels of < 10NTU (preferably < 5NTU) must be achieved to ensure that the existing direct filtration process is not overloaded. Based on the jar testing conducted, TDC is progressing installation of coagulation, flocculation and clarification as the pre-treatment option for the Dannevirke WTP			Overall:	G	G	All tender processes have been completed with a letter of acceptance issued to successful vendor to facilitate procurement of long lead items whilst final details are negotiated for the NZS 3916 contract. Offsite fabrication of process plant will take place over the winter months with the site civil works to commence in Oct 2026. Land purchase is being surveyed for legalisation purposes to be ratified by LINZ and be in place before civil works is programmed to start.
Project team:	Sponsor: Mike Dunn Project Manager: Eugene Priest			Scope:	G	G	All scope has been confirmed within the accepted tender and is under final contract negotiations.
Key stakeholders:	Horizens Regional Council TDC Dannevirke Community Contractor - TBC Consultants			Time:	G	A	Offsite fabrication to start on issuing of deposit with civil works to start in October 2026. Final schedule to confirm commissioning date still to be released to TDC.
Project budget:				Budget:	G	G	Pre-Treatment Clarifier - \$3.2m Residuals Management - \$600k P & G - \$600k Amounts have been allocated within Impounded Supply Annual Budget for year 3
				Quality:	G	G	Contract QA specs are embedded in contract with a detailed commissioning document to be reviewed and accepted to ensure all performance guarantees are met.
<p>Current Financial Year Approved budget: \$3,200,000 Actuals: \$16,380 Estimate at completion: \$16,380</p> <p>99% Under budget</p>				Risks:	G	A	Current main risk is legalisation of purchased land through LINZ and ensuring all planning outcomes are met before civil works commence. This risk is being managed and mitigated. All other risks are listed and managed through project risk register.
				Opportunities:	G	G	To construct and complete Dvk WTP to a standard for all water take conditions and securing safe community water supply regardless of river turbidity.
				Health & Safety:	G	G	This will be managed by vendor with oversight by PM to ensure all applicable NZ safety standards are adhered to.
				Resources:	G	G	No current concerns.
				Comms:	G	A	Communications plan to be drafted
				Next steps:			
				Contract signing Procurement of long lead items Offsite plant fabrication Main water line tie-in Civil construction starts			



8.7 Decision Action Items for Dannevirke Community Board
Attachment 1 Decision Action Items - Dannevirke Community Board April 2026

Decision Action Items from Minutes - Dannevirke Community Board

Meeting Date	Topic	Decision/Action	Due Date	Assigned to	Status	Progress Notes
15/12/2025	High Street Footpaths	A request was made for the maintenance schedule for High Street footpaths, where weeds are growing through areas where water blasting has removed grout, resulting in an untidy appearance. It was requested that further details be included in the next Management Report. Additionally, information on repair work required for broken railings along High Street was also requested for inclusion in the report.	18/02/2026	Hamish Featonby/ Fontayne Chase	Complete In progress On hold Overdue Not started	Footpaths maintenance is partially covered in the Infrastructure Management Report 11/2/26. The Board were advised to focus on contract levels of service, enter CRMs and identify where contract is not being met.
15/12/2025	Government changes to Regional Council	The Board was encouraged to make a submission. Council will also submit feedback, with submissions closing in February 2026. Following this, Government will begin drafting legislation.		Nicola Phillips	Complete	Submission sent in 19/2/26 by Chair
15/12/2025	Earthquake Strengthening update	Legislative changes have not yet been passed by Government, so no update is available at this stage.	TBC	CE/GM Operations	On Hold	Update once legislative changes are finalised - related to Carnegie action below. View report and minutes from District Growth

8.7 Decision Action Items for Dannevirke Community Board
Attachment 1 Decision Action Items - Dannevirke Community Board April 2026

Meeting Date	Topic	Decision/Action	Due Date	Assigned to	Status	Progress Notes
					<div style="display: flex; flex-direction: column; align-items: center;"> <div style="background-color: #90EE90; padding: 2px;">Complete</div> <div style="background-color: #FFFF00; padding: 2px;">In progress</div> <div style="background-color: #FF0000; padding: 2px;">On hold</div> <div style="background-color: #FF0000; padding: 2px;">Overdue</div> <div style="background-color: #CCCCCC; padding: 2px;">Not started</div> </div>	
15/12/2025	Carnegie Building	It was advised that the update on the Carnegie Building is dependent on proposed legislative changes and cannot inform until regulations and standards are finalised.	TBC	CE/GM Operations	On Hold	Update once legislative changes are finalised - CE monitoring progress
15/12/2025	Mowing/Cleaning (Stanley Street /Cemeteries/Toilets	A concern was raised regarding unmaintained areas. It was advised that TDC has faced recent district-wide challenges, and service levels are still being restored, with the team working hard to catch up. The expectations and standards for contractors remain consistent. Board members were encouraged to submit CRMs for any issues identified. It was requested that these concerns be included in the next management report.	18/02/2026	Fontayne Chase	Complete	Reported in Facilities Management Report at CCC. Board members to focus on reporting on contract levels of service and CRMs
15/12/2025	Signs need repairing	Concerns were raised regarding the poor workmanship on Stanley Street signs. Three signs were recently vandalised, and the subsequent repairs were noted as substandard. The community have offered assistance with repairs. It was recommended that this issue be included in the next management report.			N/A	Managed by independent volunteers (not TDC)
15/12/2025	Umutaoroa Domain	It was requested that the health and safety concerns yet to be addressed at the Domain be included in the next management report. It was noted that requests have been submitted to TDC.	18/02/2026	Fontayne Chase	Complete	Reported in Facilities

8.7 Decision Action Items for Dannevirke Community Board
Attachment 1 Decision Action Items - Dannevirke Community Board April 2026

Meeting Date	Topic	Decision/Action	Due Date	Assigned to	Status	Progress Notes
					<div style="display: flex; justify-content: space-between; font-size: 0.8em;"> Complete In progress On hold Overdue Not started </div>	
15/12/2025	Lower Domain and Deer Park	A concern was raised regarding the untidy appearance of the lower domain, aviary, and lake, as well as questions about whether the deer will be removed from the Deer Park. Additionally, the perimeter fence requires maintenance. An update on these matters was requested for inclusion in the next management report.	18/02/2026	Fontayne Chase	Complete	Reported in Facilities Management Report at CCC Report submitted to DCB 20/4/26
15/12/2025	Easton Street	Board member Christison advised that multiple requests have been received regarding the untidiness of the street, noting that this issue has been on the agenda for over 12 months with no improvement. The Mayor undertook to seek further information to gain insight and provide an update to the Board.	20/4/2026	Mayor	Complete	Mayor to follow up and report to Board (reply by 24/2/26 so unable to respond) Response from Mayor in Corresp for 20/4/26 meeting
15/12/2025	Fire Hazard Properties	A query was raised regarding whether Council has a policy to identify and manage fire hazards on overgrown sections and roadsides. It was advised that concerns on private land fall under FENZ, and TDC has very limited ability to enforce these matters. The Mayor noted he would look into fire hazard concerns around waterways that cross multiple properties, as ownership needs to be clarified and any risks to the network assessed. Enforcement in these cases is challenging.	20/4/2026	Mayor	Complete	Mayor to follow up and report to Board (reply by 24/2/26 so unable to respond) Response from Mayor in

8.7 Decision Action Items for Dannevirke Community Board
Attachment 1 Decision Action Items - Dannevirke Community Board April 2026

Meeting Date	Topic	Decision/Action	Due Date	Assigned to	Status	Progress Notes
					<div style="display: flex; justify-content: space-between;"> Complete In progress On hold Overdue Not started </div>	
15/12/2025	Easton Fountain Upper Domain	<i>That the Dannevirke Community Board adopt the restoration of the Upper Domain Easton Fountain as a Dannevirke Community Board Project. Hynes/Christison Carried</i>		Nicola Phillips	Complete	Project adopted - Work on options to restore is now underway
24 February 2026	Wackrow Memorial Youth Award 2026	<i>That the Dannevirke Community Board call for nominations for the Wackrow Memorial Youth Award for 2025 with nominations opening 30 March 2026 and closing 29 May 2026. That the Dannevirke Community Board consider the membership of the Judging Panel and a Guest Speaker for the Awards ceremony for decision at the next meeting of the Board. That the Wackrow Memorial Youth Award ceremony be held in August or early September 2026, with the date and venue to be determined by the Dannevirke Community Board. Wallace/Amboy Carried</i>	20/4/2026	Terry Hynes	In progress - Judging panel & guest speaker to be decided	To be discussed at the informal DCB meeting on 16/03/2026. Date and venue set for Judging (14 July) and ceremony (5 Aug)

Simone Anthony

From: Scott Gilmore
Sent: Thursday, 9 April 2026 9:37 am
To: Nicola Phillips; Terry Hynes; Ernie Christinsson; Ron Wallace; Alison Amboy
Cc: Governance; Corin Haines
Subject: Outstanding Actions

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Board Members

I had an outstanding action to follow up on two items raised in a Community Board meeting, so answers are below:

Easton Street:

Our Regulatory Team continues to monitor the situation and are actively working to ensure the area is used appropriately, applying the regulatory tools available to us where necessary.

This is being taken seriously. Due to privacy requirements, we are unable to provide further detail about specific actions or individuals involved.

Fire Hazard properties:







When a section becomes overgrown, and is deemed a fire risk, it needs to be reported to FENZ, this is no longer dealt with by Council.

Council also has a mowing contractor who maintains all roadsides twice yearly. Additionally, if there are areas where long grass is obstructing visibility, this should be reported to Council. A CRM will be created, and the work will either be carried out directly by Tararua Alliance or assigned to our contractor.

Kind regards
Scott



Scott Gilmore | Mayor
Office of the Mayor | Tararua District Council

-
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Please return to the sender and delete your copy. Thank you.



Memo

Date : 14 April 2026

To : Dannevirke Community Board

From : Regulatory Services Manager

Subject : **Update for Discussion Item - Earthquake Prone Buildings**

- 1.1 Following is an update for Earthquake Prone Buildings raised for discussion at this meeting; as reported to the District Growth Committee meeting held 18 March 2026.

Earthquake Prone Buildings (EPB)

104 properties which are still considered earthquake prone, have been sent a new EPB notice which includes the new remediation deadline to include the 4-year extension.

In total, 138 Properties have been sent EPB letters and of those, 28 of those properties are confirmed as not EPBs.

A Cabinet policy announcement on the 29th of September 2025 outlined the Government's intent to change the EPB system and introduce legislation through Parliament.

The Government is proposing a reduction in EPB system scope, to focus mandatory mitigation requirements on building typologies with higher risk characteristics (e.g. heavy buildings of three or more storeys and unreinforced masonry (URM) buildings) in high and medium seismic hazard areas only.

Priority building status will no longer apply to government agencies (for example hospitals or fire stations), unless they have buildings on designated priority routes.

EPB owners will be able to apply for seismic work deadline extensions subject to conditions.

The review has highlighted that the current system is capturing significantly more buildings than intended – i.e. going well beyond the 'worst of the worst' original intention for mandatory mitigation.

It has also noted that too much emphasis is placed on seismic assessments, in contrast to other countries with seismic regulations for existing buildings (where there is more focus on the retrofit program itself).

Many owners of earthquake-prone buildings are unable to access funding to undertake strengthening due to finance sector lending policies.

Some buildings are being vacated or strengthened due to perceptions of their risk, which in many cases are being driven by the Health and Safety at Work Act.

The proposals are still required to be passed into law. This process will occur through 2026.

An implementation (commencement) date of mid-2027 is anticipated.

Under the new proposals, multi-storey URM buildings in rural centres and one and two storey URM buildings in urban centres, securing of facades and walls facing onto public spaces or above adjacent properties would be required.

For one and two storey URM buildings in rural centres, EPB status would only be required to be recorded on the national EPB Register (but would not be required to display a physical notice on the building). They would be removed from the register if they chose to voluntarily undertake façade securing.

	Priority Building	Non-Priority	Total
Potentially EPB Letters Sent	103	35	138
Confirmed Not EPB	17	9	28
EPB Notices Issued	73	16	107
Extensions Granted	42	31	73